



**PUBLIC MEETING OF THE  
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

**June 10, 2026 Agenda**

**Open Session 4:00 p.m.**

**Meeting Location: DSFPD Station 1, 8709 Circle R Drive, Escondido, CA 92026**

All agenda materials and other writings related to agenda items that are distributed to the board are available for public inspection at the District's offices located at 8709 Circle R Drive, Escondido, Ca. 92026

**1. Call to Order, Roll Call**

President Jackson  
Vice-President Sealey  
Secretary/Treasurer Kerrin  
Director Gordon  
Director Caples

**2. Pledge of Allegiance**

**3. Adoption of Agenda**

**4. Public Comments Period**

Any member of the public may speak on any matter that is not on the agenda. However, under State law, no decisions or actions can be taken and any such matters shall be deferred to the next meeting.

**5. Fire Safe Council Report**

**6. Approval of Minutes**

a. Regular Board Meeting May 13, 2026

**7. Acceptance of May Finance Reports-General, Capital and Mitigation Funds**

## 8. Chief Report

### a. Fire Marshal Report

### b. Community Emergency Response Team Report

## 9. Committee Reports

### a. Ribbon Cutting Ceremony for Station 2-Directors Jackson and Gordon

### b. FY 2026-2027 Budget Committee-Directors Caples and Kerrin

Purpose: Pursuant to Policies C01 and C02, develop the District's General, Capital, and Mitigation Preliminary Budgets for Fiscal Year 2026-2027; publish the Preliminary Budgets for public review; prepare Final Budgets; and make recommendations on Standby/Availability and Fire Suppression fee changes to go into effect July 1, 2026

Type: Ad hoc

### c. CALFIRE Staffing Committee – Directors Sealey and Jackson

Purpose: Evaluate shift staffing needs and recommend staffing levels for FY26/27 and FY 27/28.

Type: Ad hoc

### d. County of San Diego Multi-Jurisdiction Hazard Mitigation Plan (MJHMP) “Deer Springs Annex” Committee-Directors Sealey and Kerrin

## 10. Unfinished Business

- a. General, Capital, and Mitigation Budgets for Fiscal Year 2026-2027. Pursuant to Health and Safety Code §13890 et seq, along with Policies C01 and C02, Special District budgets are prepared to identify planned revenues and expenditures for the following year.

Action requested: Adopt the General, Capital, and Mitigation Final Budgets

- b. Resolution 26-03, Determination of Station 2 Fire Mitigation Fee related to Construction Cost for Expanded Capabilities

Action requested: Adopt Resolution 26-03 Determination of Station 2 Fire Mitigation Fee related to Construction Cost for Expanded Capabilities

- c. Resolution 26-04, Participation in the County of San Diego Fire Mitigation Fee Program Fiscal Year 2026/2027 and Adoption of the Capital Improvement Plan

Action requested: Adopt Resolution 26-04 to participate in the County of San Diego Fire Mitigation Fee Program for Fiscal Year 2026-2027 and update the established Capital Improvement Plan to include General Fund loan for the building of Station 2, located at 1321 Deer Springs Road, San Marcos (APN 187-540-42-00).

## **11. New Business**

- a. Engine Brush 13 Repairs
- b. Deer Springs Park HOA-Claim for damages due to permanent station 2

## **12. Correspondence**

## **13. Directors Comments**

## **14. Adjournment**

*Members of the public may submit written comments. The public is strongly encouraged to submit their comments on agenda and non-agenda items via e-mail to [liz@dsfd.sdcoxmail.com](mailto:liz@dsfd.sdcoxmail.com). All comments submitted are sent to the members of the Board for their consideration. Written comments will be accepted until 30 minutes before the start of the meeting. Public comments that are submitted will be read into the record at the Board Meeting. The public retains the right to make comments during the course of the meeting.*

*In compliance with the Americans with Disabilities Act (US Code Title 42), if you need special assistance to participate in a meeting, please contact the Clerk of the Board at (760)749-8001. Notification of 48 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to the meeting.*



**PUBLIC MEETING OF THE  
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)  
May 13, 2026 Board Minutes  
Open Session 4:00 p.m.**

**1. Call to Order, Roll Call**

President Jackson-Present  
Vice-President Sealey-Present  
Secretary/Treasurer Kerrin-Present  
Director Gordon-Present  
Director Caples-Present

**2. Pledge of Allegiance-Led by President Jackson**

**3. Adoption of Agenda- Director Kerrin moved to adopt May 13, agenda; Director Caples seconded the motion. Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain**

**4. Public Comments Period-None**

**5. Fire Safe Council Report-The Chipping Program has resumed, 2 properties chipped and waiting to schedule one other property. The spring defensible space mailer will be mailed out on June 3. Deer Springs Fire Safe Members will attend Station 2 Grand Opening on June 13. A table will be set up with educational literature in prevention, preparation and protecting residents from wildfires.**

**6. Approval of Minutes**

a. Regular Board Meeting April 8, 2026-Director Sealey moved to approve April 8, 2026 board minutes; Director Jackson seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0; 0 Abstain.**

**7. Acceptance of April Finance Reports-General, Capital and Mitigation Funds-Director Jackson made a motion to approve April Financial Reports; Director Jackson seconded the motion. Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

**8. Chief Report-Chief Reynolds**

- During the month of April 143 calls for service
- Implementation of Zone 0 at all fire stations, new guideline, SD County Consolidated Fire Code
- Multi-agency training, Active Shooter, USAR Stabilizing. Alternative Fuel Vehicles and Hazmat
- Engine personnel throughout San Diego County will use ArcGIS Field Maps to record inspections

- a. **Fire Marshal Report-** Prevention Report included 4 Annual business inspections, 3 miscellaneous inspections and 20 building plan reviews.
- b. **Community Emergency Response Team Report-**CERT will offer extinguisher training on July 11, 10-11am, to be held Deer Springs Fire Station 3 in Hidden Meadows. CERT will be attending Grand Opening for station 2; will have a table set up with promotional material for interested members. New CERT banner installed at station 3; next CERT meeting is May 19, 6:30pm via zoom.

## 9. Committee Reports

- a. Ribbon Cutting Ceremony for Station 2-Directors Jackson and Gordon

The invitations have been sent, a flyer invitation will be sent to the community via email. Chief Shoots will manage and coordinate the logistics for the grand opening event for Station 2. Chairs and tables will be rented for the event.

- b. FY 2026-2027 Budget Committee-Directors Caples and Kerrin

Purpose: Pursuant to Policies C01 and C02, develop the District's General, Capital, and Mitigation Preliminary Budgets for Fiscal Year 2026-2027; publish the Preliminary Budgets for public review; prepare Final Budgets; and make recommendations on Standby/Availability and Fire Suppression fee changes to go into effect July 1, 2026

Type: Ad hoc

The committee reviewed the current budget to establish financial spending and revenue for fiscal year 2026-2027. Our commercial liability insurance has increased substantial due to increase in size of new fire station 2, this account will be adjusted. The preliminary budgets projected revenue and anticipated expenses for fiscal year 2026-2027.

- c. CALFIRE Staffing Committee-Directors Sealey and Jackson

Purpose: Evaluate shift staffing needs and recommend staffing levels for FY26/27 and FY 27/28.

Type: Ad hoc

Director Sealey made a motion for President Jackson to submit a letter of clarification notice to request implementation of current and forward planning changes to Contract 3CA06435 transitioning from FAE-Medics to FAE; Director Gordon seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

## 10. Unfinished Business

- a. Resolution 26-03, 1<sup>st</sup> reading, final hearing in June, Determination of Station 2 Fire Mitigation Fee related to Construction Cost for Expanded Capabilities-Director Sealey made a motion to adopt 1<sup>st</sup> reading of Resolution 26-03; Determination of Station 2 Fire Mitigation Fee with administrative corrections; Director Jackson seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**
- b. Resolution 26-04, 1<sup>st</sup> reading, final hearing in June, Participation in the County of San Diego Fire Mitigation Fee Program Fiscal Year 2026/2027 and Adoption of the Capital Improvement Plan-Director Sealey made a motion to adopt 1<sup>st</sup> reading of Resolution 26-04; Participation in the County of San Diego Mitigation Fee Program Fiscal Year 2026/2026 and 5 year Capital Improvement Plan; Director Jackson seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain**

- c. CAL FIRE Agreement-Directors Jackson and Sealey-Discussed under committee reports

## 11. New Business

- a. General, Capital, and Mitigation Preliminary Budgets for Fiscal Year 2026-2027. Pursuant to Health and Safety Code §13890 et seq, along with Policies C01 and C02, Special District budgets are prepared to identify planned revenues and expenditures for the following year. The Preliminary Budgets will be available for public review on the District's website and during normal business hours at the District Headquarters, 8709 Circle R Drive Escondido, CA 92026. The Final Budgets will be adopted at the June 10, 2026, Regular Board Meeting.

Action requested: Adopt the General, Capital, and Mitigation Preliminary Budgets-Director Sealey made a motion to adopt General, Capital and Mitigation Preliminary Budgets as presented; Director Jackson seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

- b. Approval to sell Station 2 Kohler single phase generator and auto transfer switch-Director Sealey made a motion to approve sale of station 2 generator; Director Caples seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**
- c. County of San Diego Multi-Jurisdiction Hazard Mitigation Plan (MJHMP) status update including next phase for Deer Springs Fire specific hazard and mitigation identification-The County of San Diego adopted revised goals and objectives. Director Sealey recommends re-establishing the committee and recommends Directors Kerrin and Sealey as the committee for Deer Springs Fire specific hazard and mitigation identification committee; Director Jackson seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

## 12. Correspondence-None

## 13. Closed Session (one item)-Recessed at 6:15 pm to closed session

### **CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Gov. Code § 54956.8)**

***Property: Greens Storage 25260 N. Centre City Pkwy. Escondido, CA 92026***

***DSFPD Negotiators: President Jackson and District Administrator Heaton***

***Negotiating Parties: DSFPD and Greens Storage***

***Under Negotiation: Final Monetary Settlement of lease***

Reconvene to open session at 6:45 pm.

The Board Directors agreed to continued negotiation per guidance given and wait for response

## 14. Directors Comments-None

## 15. Adjournment-Meeting adjourned at 6:47 pm

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Director Steve Kerrin  
Secretary-Treasurer

## Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual

July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4000 · Property Taxes	1,974,048.63	1,934,690.00	39,358.63	102.0%
4010 · Standby Availability	2,074,986.95	2,110,828.00	-35,841.05	98.3%
4020 · Fire Suppression Assessment	3,534,213.09	3,500,000.00	34,213.09	101.0%
4100 · Interest-General Fund	168,631.31	75,000.00	93,631.31	224.8%
4115 · Transfer in from Mitigation	0.00	100,000.00	-100,000.00	0.0%
4600 · Incident reimbursement				
4600.07 · Various Incidents	236,193.67	50,000.00	186,193.67	472.4%
<b>Total 4600 · Incident reimbursement</b>	<b>236,193.67</b>	<b>50,000.00</b>	<b>186,193.67</b>	<b>472.4%</b>
4800 · Other Income	11,023.00	0.00	11,023.00	100.0%
<b>Total Income</b>	<b>7,999,096.65</b>	<b>7,770,518.00</b>	<b>228,578.65</b>	<b>102.9%</b>
<b>Gross Profit</b>	<b>7,999,096.65</b>	<b>7,770,518.00</b>	<b>228,578.65</b>	<b>102.9%</b>
<b>Expense</b>				
5000 · CAL FIRE Agreement	6,220,002.25	6,550,000.00	-329,997.75	95.0%
5010 · Chief's discretionary	0.00	5,000.00	-5,000.00	0.0%
5020 · Insurance	189,023.74	150,000.00	39,023.74	126.0%
5100 · Utilities - water				
5100.01 · S1	4,279.50	0.00	4,279.50	100.0%
5100.02 · S2	1,949.46	0.00	1,949.46	100.0%
5100.03 · S3	3,136.94	0.00	3,136.94	100.0%
5100 · Utilities - water - Other	0.00	9,000.00	-9,000.00	0.0%
<b>Total 5100 · Utilities - water</b>	<b>9,365.90</b>	<b>9,000.00</b>	<b>365.90</b>	<b>104.1%</b>
5105 · Utilities - electricity				
5105.01 · S1	17,040.20	0.00	17,040.20	100.0%
5105.02 · S2	6,254.46	0.00	6,254.46	100.0%
5105.03 · S3	10,221.28	0.00	10,221.28	100.0%
5105 · Utilities - electricity - Other	0.00	44,000.00	-44,000.00	0.0%
<b>Total 5105 · Utilities - electricity</b>	<b>33,515.94</b>	<b>44,000.00</b>	<b>-10,484.06</b>	<b>76.2%</b>
5110 · Utilities - exterminators				
5110.01 · S1	1,411.80	0.00	1,411.80	100.0%
5110.03 · S3	1,330.67	0.00	1,330.67	100.0%
5110 · Utilities - exterminators - Other	0.00	3,500.00	-3,500.00	0.0%
<b>Total 5110 · Utilities - exterminators</b>	<b>2,742.47</b>	<b>3,500.00</b>	<b>-757.53</b>	<b>78.4%</b>
5120 · Utilities - propane				
5120.01 · S1	278.12	0.00	278.12	100.0%
5120.02 · S2	1,540.34	0.00	1,540.34	100.0%
5120.03 · S3	736.09	0.00	736.09	100.0%
5120 · Utilities - propane - Other	0.00	4,200.00	-4,200.00	0.0%
<b>Total 5120 · Utilities - propane</b>	<b>2,554.55</b>	<b>4,200.00</b>	<b>-1,645.45</b>	<b>60.8%</b>
5125 · Utilities - trash				
5125.01 · S1	3,558.56	0.00	3,558.56	100.0%
5125.02 · S2	1,158.27	0.00	1,158.27	100.0%
5125.03 · S3	865.24	0.00	865.24	100.0%
5125 · Utilities - trash - Other	0.00	6,000.00	-6,000.00	0.0%
<b>Total 5125 · Utilities - trash</b>	<b>5,582.07</b>	<b>6,000.00</b>	<b>-417.93</b>	<b>93.0%</b>
5130 · Utilities - cable				
5130.01 · S1	2,188.35	0.00	2,188.35	100.0%
5130.02 · S2	1,294.63	0.00	1,294.63	100.0%
5130.03 · S3	1,947.94	0.00	1,947.94	100.0%
5130 · Utilities - cable - Other	0.00	8,000.00	-8,000.00	0.0%
<b>Total 5130 · Utilities - cable</b>	<b>5,430.92</b>	<b>8,000.00</b>	<b>-2,569.08</b>	<b>67.9%</b>

## Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
<b>5135 · Utilities - telephone</b>				
5135.01 · S1	2,526.36	0.00	2,526.36	100.0%
5135.02 · S2	1,339.86	0.00	1,339.86	100.0%
5135.03 · S3	972.66	0.00	972.66	100.0%
5135 · Utilities - telephone - Other	0.00	6,000.00	-6,000.00	0.0%
<b>Total 5135 · Utilities - telephone</b>	<b>4,838.88</b>	<b>6,000.00</b>	<b>-1,161.12</b>	<b>80.6%</b>
<b>5140 · Utilities - Internet</b>				
5140.01 · S1	1,988.00	0.00	1,988.00	100.0%
5140.02 · S2	1,038.98	0.00	1,038.98	100.0%
5140.03 · S3	716.00	0.00	716.00	100.0%
5140 · Utilities - Internet - Other	0.00	3,000.00	-3,000.00	0.0%
<b>Total 5140 · Utilities - Internet</b>	<b>3,742.98</b>	<b>3,000.00</b>	<b>742.98</b>	<b>124.8%</b>
<b>5200 · Small Equipment &amp; Repair</b>				
5200.01 · S1	2,227.40	0.00	2,227.40	100.0%
5200.02 · S2	982.26	0.00	982.26	100.0%
5200 · Small Equipment & Repair - Other	2,338.30	4,500.00	-2,161.70	52.0%
<b>Total 5200 · Small Equipment &amp; Repair</b>	<b>5,547.96</b>	<b>4,500.00</b>	<b>1,047.96</b>	<b>123.3%</b>
<b>5210 · Building Repair</b>				
5210.01 · S1	20,513.03	0.00	20,513.03	100.0%
5210.02 · S2	3,451.32	0.00	3,451.32	100.0%
5210.03 · S3	6,645.67	0.00	6,645.67	100.0%
5210 · Building Repair - Other	0.00	30,000.00	-30,000.00	0.0%
<b>Total 5210 · Building Repair</b>	<b>30,610.02</b>	<b>30,000.00</b>	<b>610.02</b>	<b>102.0%</b>
<b>5215 · Ladders</b>	1,855.42	2,000.00	-144.58	92.8%
<b>5220 · Station bay door repairs</b>	1,509.50	5,000.00	-3,490.50	30.2%
<b>5225 · Extrication Tools</b>	2,145.00	5,500.00	-3,355.00	39.0%
<b>5230 · Generator repair</b>	0.00	5,000.00	-5,000.00	0.0%
<b>5235 · AIR VAC-Exhaust System (Maintenance)</b>	3,269.56	3,000.00	269.56	109.0%
<b>5240 · Fire extinguishers</b>	845.00	1,200.00	-355.00	70.4%
<b>5245 · Dispatch Alert System Server (Dispatch Alert S...</b>	9,089.00	9,000.00	89.00	101.0%
<b>5250 · Misc. supplies &amp; services</b>				
5250.01 · S1	6,220.16	0.00	6,220.16	100.0%
5250.02 · S2	5,272.20	0.00	5,272.20	100.0%
5250.03 · S3	4,532.88	0.00	4,532.88	100.0%
5250 · Misc. supplies & services - Other	0.00	15,000.00	-15,000.00	0.0%
<b>Total 5250 · Misc. supplies &amp; services</b>	<b>16,025.24</b>	<b>15,000.00</b>	<b>1,025.24</b>	<b>106.8%</b>
<b>5260 · SCBA supplies, repairs</b>	5,735.74	6,000.00	-264.26	95.6%
<b>5270 · Pers. Protection, Rep/Repl</b>	0.00	6,000.00	-6,000.00	0.0%
<b>5300 · Vehicle maintenance &amp; repair</b>				
5300-02 · E211-2004 KME 8827	9,100.31	0.00	9,100.31	100.0%
5300-03 · E13-2006 KME 8013	6,036.66	0.00	6,036.66	100.0%
5300-06 · B13-2005 KME 1605	0.00	0.00	0.00	0.0%
5300-08 · U11-2010 Ford F150 2512	0.00	0.00	0.00	0.0%
5300-09 · U11-2014 Ford F250 9744	6,663.35	0.00	6,663.35	100.0%
5300-11 · E12-2017 Spartan 1363	34,004.49	0.00	34,004.49	100.0%
5300-13 · E11-2021 Ferrara 0029	50,918.68	0.00	50,918.68	100.0%
5300-14 · E13-2024 Ferrara 0084	2,732.66	0.00	2,732.66	100.0%
5300-15 · 2024 F-250 B1 34370	4,582.78	0.00	4,582.78	100.0%
5300 · Vehicle maintenance & repair - Other	0.00	95,000.00	-95,000.00	0.0%
<b>Total 5300 · Vehicle maintenance &amp; repair</b>	<b>114,038.93</b>	<b>95,000.00</b>	<b>19,038.93</b>	<b>120.0%</b>

## Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual

July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
5310 · Fuel and oil	11,995.63	50,000.00	-38,004.37	24.0%
5320 · Radio maintenance & repair	0.00	5,000.00	-5,000.00	0.0%
5330 · County 800 MHz fees	8,395.00	9,000.00	-605.00	93.3%
5340 · First responder supplies	454.86	1,000.00	-545.14	45.5%
5350 · Fire hose replacement	0.00	8,000.00	-8,000.00	0.0%
5360 · Safety Ropes	0.00	2,500.00	-2,500.00	0.0%
5370 · Hydrant maintenance	0.00	600.00	-600.00	0.0%
5420 · DS Fire Safe Council	5,000.00	5,000.00	0.00	100.0%
5425 · Community Education	0.00	2,500.00	-2,500.00	0.0%
5600 · Salaries				
5600-01 · Administrator	88,389.40	96,000.00	-7,610.60	92.1%
5600-03 · Directors	6,200.00	9,000.00	-2,800.00	68.9%
<b>Total 5600 · Salaries</b>	<b>94,589.40</b>	<b>105,000.00</b>	<b>-10,410.60</b>	<b>90.1%</b>
5610 · Deferred Compensation Plan				
5610-01 · Administrator	2,657.12	2,880.00	-222.88	92.3%
<b>Total 5610 · Deferred Compensation Plan</b>	<b>2,657.12</b>	<b>2,880.00</b>	<b>-222.88</b>	<b>92.3%</b>
5615 · Vacation accrual	0.00	8,256.00	-8,256.00	0.0%
5620 · Medical insurance	21,876.56	22,350.00	-473.44	97.9%
5630 · Retiree benefits	13,714.98	15,000.00	-1,285.02	91.4%
5640 · Social Security, Medicare	7,249.32	8,000.00	-750.68	90.6%
5660 · State unemployment taxes	112.00	150.00	-38.00	74.7%
5670 · Workers compensation	2,319.99	4,000.00	-1,680.01	58.0%
5700 · Administrative expenses				
5700-01 · Meetings, training & travel	372.64	2,000.00	-1,627.36	18.6%
5700-02 · Dues, subscriptions	757.82	2,000.00	-1,242.18	37.9%
5700-03 · Supplies - office	1,574.17	3,000.00	-1,425.83	52.5%
5700.05 · Tech Improvement	942.40	25,000.00	-24,057.60	3.8%
<b>Total 5700 · Administrative expenses</b>	<b>3,647.03</b>	<b>32,000.00</b>	<b>-28,352.97</b>	<b>11.4%</b>
5720 · Computer Equipment				
5720-01 · Hardware	3,963.11	4,000.00	-36.89	99.1%
5720-02 · Software	2,084.17	3,000.00	-915.83	69.5%
5720-03 · Repair	0.00	1,500.00	-1,500.00	0.0%
<b>Total 5720 · Computer Equipment</b>	<b>6,047.28</b>	<b>8,500.00</b>	<b>-2,452.72</b>	<b>71.1%</b>
5730 · Office equipment	715.42	2,500.00	-1,784.58	28.6%
5740 · Printing	1,431.20	3,000.00	-1,568.80	47.7%
5750 · Professional services				
5750-01 · Legal	1,210.50	15,000.00	-13,789.50	8.1%
5750-02 · Accounting	7,500.00	8,000.00	-500.00	93.8%
5750-03 · Board of Directors Election	0.00	200.00	-200.00	0.0%
<b>Total 5750 · Professional services</b>	<b>8,710.50</b>	<b>23,200.00</b>	<b>-14,489.50</b>	<b>37.5%</b>
5760 · Fees & permits	2,338.25	5,000.00	-2,661.75	46.8%
5800 · County assessments				
5800-01 · LAFCO	2,614.17	4,500.00	-1,885.83	58.1%
5800-02 · Tax collections	49.44	50.00	-0.56	98.9%
5800-03 · Fire suppression	4,134.10	4,000.00	134.10	103.4%
5800-05 · Standby & availability	5,006.65	5,500.00	-493.35	91.0%
<b>Total 5800 · County assessments</b>	<b>11,804.36</b>	<b>14,050.00</b>	<b>-2,245.64</b>	<b>84.0%</b>
5900 · Miscellaneous	9.00	600.00	-591.00	1.5%
6100 · Transfers out	20,000.00			
<b>Total Expense</b>	<b>6,890,538.97</b>	<b>7,313,986.00</b>	<b>-423,447.03</b>	<b>94.2%</b>
<b>Net Income</b>	<b>1,108,557.68</b>	<b>456,532.00</b>	<b>652,025.68</b>	<b>242.8%</b>

**Deer Springs Fire**  
**Capital Fund Profit & Loss Budget vs. Actual**  
July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4105 · Capital-Interest	391,249.17	212,000.00	179,249.17	184.6%
4200 · San Diego County				
4200.04 · OES Grant-2023	7,382.00	9,204.00	-1,822.00	80.2%
4200.05 · OES Grant-2024	7,664.00	7,664.00	0.00	100.0%
4200.06 · OES Grant 2025	0.00	7,602.00	-7,602.00	0.0%
<b>Total 4200 · San Diego County</b>	<b>15,046.00</b>	<b>24,470.00</b>	<b>-9,424.00</b>	<b>61.5%</b>
<b>Total Income</b>	<b>406,295.17</b>	<b>236,470.00</b>	<b>169,825.17</b>	<b>171.8%</b>
<b>Gross Profit</b>	<b>406,295.17</b>	<b>236,470.00</b>	<b>169,825.17</b>	<b>171.8%</b>
<b>Expense</b>				
5400 · Grant expenditures				
5400-01 · Matching Funds	0.00	20,000.00	-20,000.00	0.0%
5400-23 · 2023 SHSP IPADS	372.99	1,375.00	-1,002.01	27.1%
5400-24 · 2024 SHSP Alert System Sta. 2	7,664.00	7,664.00	0.00	100.0%
5400-25 · 2025 SHSP Alert System Sta 2	0.00	7,602.00	-7,602.00	0.0%
<b>Total 5400 · Grant expenditures</b>	<b>8,036.99</b>	<b>36,641.00</b>	<b>-28,604.01</b>	<b>21.9%</b>
5500 · Capital Expenditures				
5500.04 · Station 1 Upgrades	63,857.30	25,000.00	38,857.30	255.4%
5500.06 · Station 3 Upgrades	13,036.00	25,000.00	-11,964.00	52.1%
5500.12 · Station 2 Facility				
5500.1 · Station 2 temporary Location (Green ...	100,395.00	238,504.00	-138,109.00	42.1%
5500.18 · Utility Fees & Permits	21,502.37	61,517.00	-40,014.63	35.0%
5500.19 · Commissioning	75,000.00	75,000.00	0.00	100.0%
5500.2 · EC Constructors	5,684,626.00	5,684,626.00	0.00	100.0%
5500.20 · Site Survey	12,500.00	12,500.00	0.00	100.0%
5500.21 · SDG&E Planning	20,761.30	43,875.00	-23,113.70	47.3%
5500.23 · Unforeseen Site Conditions	38,998.13	0.00	38,998.13	100.0%
5500.24 · FFE	165,958.95	235,000.00	-69,041.05	70.6%
5500.3 · Geotechnical Services	19,825.12	11,090.00	8,735.12	178.8%
5500.4 · Kitchell	0.00	1,142,676.00	-1,142,676.00	0.0%
5500.5 · Helix Environmental	0.00	9,784.00	-9,784.00	0.0%
5500.6 · CEQA Consultant	0.00	4,866.00	-4,866.00	0.0%
5500.7 · Legal Counsel	0.00	0.00	0.00	0.0%
5500.8 · General	37,492.51	17,099.00	20,393.51	219.3%
5500.9 · Testing & Inspection	51,476.00	51,476.00	0.00	100.0%
<b>Total 5500.12 · Station 2 Facility</b>	<b>6,228,535.38</b>	<b>7,588,013.00</b>	<b>-1,359,477.62</b>	<b>82.1%</b>
<b>Total 5500 · Capital Expenditures</b>	<b>6,305,428.68</b>	<b>7,638,013.00</b>	<b>-1,332,584.32</b>	<b>82.6%</b>
<b>Total Expense</b>	<b>6,313,465.67</b>	<b>7,674,654.00</b>	<b>-1,361,188.33</b>	<b>82.3%</b>
<b>Net Income</b>	<b>-5,907,170.50</b>	<b>-7,438,184.00</b>	<b>1,531,013.50</b>	<b>79.4%</b>

Deer Springs Fire

6/3/26 3:02 PM

Register: 1110-01 · Calif Bank & Trust Checking

From 05/01/26 through 05/31/26

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
05/04/26			4800 · Other Income	Deposit		200.00	98,066.89
05/04/26		Stephen C. Hasty	1200 · Accounts receiva...			354.38	98,421.27
05/04/26	9781	McDannald Systems, I...	5210 · Building Repair:5...	2680	2,687.10		95,734.17
05/04/26	9782	Independent Mobile R...	5300 · Vehicle maintena...	3241	11,777.08		83,957.09
05/04/26	9783	Motion Telecom/Voip...	5135 · Utilities - telepho...	1	21.19		83,935.90
05/04/26	9784	Verizon	-split-	742392332	115.24		83,820.66
05/04/26	9785	Western Exterminator...	-split-	1/3	238.01		83,582.65
05/04/26	9789	KNO Materials, INC	5210 · Building Repair:5...	3617	628.18		82,954.47
05/05/26	debit	CalPERS	-split-	May 2026	3,395.27		79,559.20
05/06/26	9786	Regional Communicati...	5330 · County 800 MHz ...	26DSPFPDN10	701.50		78,857.70
05/06/26	9787	ASI Fire Protection, Inc.	5240 · Fire extinguishers	001574	845.00		78,012.70
05/07/26	9788	Citi Cards	-split-		2,995.64		75,017.06
05/07/26	9790	Edco Waste & Recycli...	-split-	April 2026	696.70		74,320.36
05/11/26	9791	Vallecitos Water District	-split-	2	392.52		73,927.84
05/11/26	9792	SDG&E	5105 · Utilities - electrici...	2	2,169.71		71,758.13
05/12/26	9795	Compressed Air Speci...	5260 · SCBA supplies, r...	46122	2,065.06		69,693.07
05/13/26	9793	Wells Fargo Advisors	-split-	28044153	1,721.53		67,971.54
05/13/26	9794	Heaton, Liz A	-split-		1,000.00		66,971.54
05/14/26	debit	Compu Checks	5700 · Administrative ex...	reorder bank che...	127.94		66,843.60
05/14/26	9796	San Diego Gas & Elect...	5105 · Utilities - electrici...	3	569.29		66,274.31
05/18/26	9797		void				66,274.31
05/18/26	9798	AT&T	5135 · Utilities - telepho...	2	98.85		66,175.46
05/18/26	9799	Glaser & Bailey Awar...	5700 · Administrative ex...	Scissors	32.63		66,142.83
05/26/26	9800	Valley Center Water	-split-	1-3	667.01		65,475.82
05/26/26	9801	Cox Communications	-split-	1/3	293.38		65,182.44
05/26/26	9802	Independent Mobile R...	5300 · Vehicle maintena...	3272	2,452.50		62,729.94
05/26/26	9804	Roadrunner Publicatio...	5740 · Printing	9626	108.40		62,621.54
05/27/26	9803	Heaton, Liz A	-split-		1,000.00		61,621.54

# Deer Springs Fire

6/2/26 2:55 PM

Register: 1100 · Cash in county treasury

From 05/01/26 through 06/02/26

Sorted by: Date, Type, Number/Ref

<b>Date</b>	<b>Number</b>	<b>Payee</b>	<b>Account</b>	<b>Memo</b>	<b>Payment C</b>	<b>Deposit</b>	<b>Balance</b>
05/12/26			-split-	Deposit		382,997.75	7,396,814.67
05/13/26	2777	Tague Insurance Agen...	5020 · Insurance	2026-2027 Com...	180,392.42		7,216,422.25
05/13/26	2778	Tague Insurance Agen...	5020 · Insurance	26/27 Commerc...	9,809.32		7,206,612.93
05/18/26	2779	CAL FIRE	5000 · CAL FIRE Agree...	3rd. qtr. 25/26	1,390,358.92		5,816,254.01

Deer Springs Fire

6/2/26 2:57 PM

Register: 1111 · Capital Fund

From 05/01/26 through 06/02/26

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
05/07/26			4200 · San Diego Count...	Deposit		7,664.00	6,627,287.25
05/13/26	2776	Citi Cards	5500 · Capital Expenditu...		3,802.10		6,623,485.15
05/26/26	2780	Citi Cards	5500 · Capital Expenditu...		3,500.65		6,619,984.50

# Deer Springs Fire

6/2/26 2:57 PM

Register: 1112 · Mitigation Fund

From 01/01/26 through 06/02/26

Sorted by: Date, Type, Number/Ref

<b>Date</b>	<b>Number</b>	<b>Payee</b>	<b>Account</b>	<b>Memo</b>	<b>Payment</b>	<b>C</b>	<b>Deposit</b>	<b>Balance</b>
01/26/26	dep		4030 · Mitigation Fees	2nd. qtr. 25/26	X		11,165.00	111,874.05
01/31/26			4110 · Mitigation-Interest	Interest	X		928.51	112,802.56
02/28/26			4110 · Mitigation-Interest	Interest	X		562.55	113,365.11
04/13/26			4030 · Mitigation Fees	Deposit	X		4,723.40	118,088.51
04/30/26			4110 · Mitigation-Interest	Interest	X		672.93	118,761.44



May 2026  
 San Diego County Fire  
 Inspection Activity Report



FDID	Deer Springs FPD
Row Labels	Count of Completed
<b>Annual</b>	<b>9</b>
Altipiano Vineyard and Winery - 20365 Camino del Aguila	1
Broadway Hill - Recreation Center - 0000 Moonwind Circle	1
Harmony Hill - Fitness Center - 28764 Brienwood Dr	1
Harmony Hill - Recreation Center - 0000 Bienwood Dr	1
Housekeeping Break Room - 0000 Chalice Dr	1
The Welk Resort - Pinehurst - 0000 Fairway Hill	1
The Welk Resort - St. Andrews - 0000 Fairway Hill	1
The Welk Resort - Turnberry - 0000 Fairway Hill	1
Villa Monticello Assisted Living - 25695 Centre City Pkwy	1
<b>Fire Alarm Inspection</b>	<b>3</b>
9th Hole Snack Bar - 8860 Lawrence Welk Dr	1
Broadway Hill - Recreation Center - 0000 Moonwind Circle	1
Harmony Hill - Recreation Center - 0000 Bienwood Dr	1
<b>Grand Total</b>	<b>12</b>



San Diego County Fire Protection Activity Calendar Report  
**Deer Springs FPD**  
 Month: May Quarter: ALL Year: 2026



Date	Type	Details	Address	Comment
<b>Plan Review</b>				
05/06/2026	Other	Cell Site	9539 Sage Hill Wy, Escondido, CA 92026	Fire Stamp Transfer
05/07/2026	Building	Workshop conversion to ADU	11621 Turner Heights Drive	Resubmittal Required
05/07/2026	Building	Single Family Dwelling	31657 Ritson Road	Approved
05/12/2026	Building	SFD w/Att. Garage	28543 Meadow Glen Way	Second review, approved
05/14/2026	Building	Garage conversion to ADU	9613 Meadow Mesa Drive	Resubmittal Required
05/14/2026	Building	SFD w/Att. Garage	30211 Ridge Creek Road	Plan Change Approved
05/18/2026	Building	SFD w/Att. Garage	10118 Lilac Ridge	Second review, resubmittal required
05/18/2026	Building	Det. Patio Cover	30435 Dendy Sky	First review, approved
05/18/2026	Building	Detached Garage	27965 High Vista Drive	Approved
05/19/2026	Grading	Grading for ADU and Det. Garage	9950 RUNNING CREEK ROAD	Resubmittal Required
05/19/2026	Grading	Grading for ADU/Office	1378 El Paseo	Resubmittal Required
05/21/2026	Building	Tenant improvement *FICO*	29850 Circle R Wy, Escondido, CA 92026	5th review - Not approved due to insufficient progress, and did not include a response sheet
05/26/2026	Building	Single Family Dwelling	31269 Palimo	Second review, resubmittal required
05/28/2026	Building	Det. ADU w/Att. Garage and Rec Room	10285 Hidden Meadows Road	Resubmittal Required
05/28/2026	Grading	Grading for SFD	31657 Ritson Road	Approved
			<b>Count:</b>	<b>15</b>
			<b>Total Count:</b>	<b>15</b>

**DEER SPRINGS FIRE PROTECTION DISTRICT  
FINAL BUDGET 26/27**

6/4/2026

**Deer Springs Fire Protection District 2026/2027 Budget**

<b>Operating Budget</b>		<b>Capital Budget</b>		<b>Mit. Budget</b>	
<b>General Revenue:</b>		<b>Capital Revenue:</b>		<b>Mitigation Revenue:</b>	
000-Property Taxes 1%	\$ 1,973,384	4100-Interest-Capital	\$ 50,000	4030-Mitigation Fees	\$ 50,000
410-Standby Fee	\$ 2,264,020				
420-Fire Suppression	\$ 3,767,000				
100-Interest-General	\$ 50,000	4200.06 OES Grant-2025	\$ 7,602	4100-Interest-Mitigation	\$ 500
Other Income:					
600-Incident Reimbursement	\$ 50,000				
800-Other Income (Misc/Incidents)	\$ 5,000				
115-Transfer from Mitigation	\$ 100,000				
<b>Total General Income</b>	<b>\$ 8,209,404</b>	<b>Total Capital Income</b>	<b>\$ 57,602</b>	<b>Total Mitigation Income</b>	<b>\$ 50,500</b>
<b>General Expenses:</b>		<b>Capital Expenses:</b>		<b>Mitigation Expenses:</b>	
000-CAL FIRE Contract	\$ 7,000,000	5500- Capital Expenditures			
010-Discretionary Fund	\$ 5,000				
020-Property Insurance	\$ 200,000	5500.01 · Station 1 Upgrades	\$ 25,000		
100-Utilities	\$ 118,300	5500.06 · Station 3 Upgrades	\$ 25,000		
200-Repairs	\$ 96,700	5500.24 FFE Station 2	\$ 69,050		
300-Operations & Maintenance	\$ 211,500				
400-Grant Execution/Education	\$ 7,500				
600-Salaries & Benefits	\$ 175,229				
700-Administration	\$ 56,500				
800-County Assessments	\$ 14,600	<b>5400 · Grant Expenditures:</b>			
900-Miscellaneous	\$ 600	5400.01 · Matching Funds	\$ 20,000		
		5400.25 · SHSP 2025 Alert System sta 2	\$ 7,602		
<b>Total General Expense</b>	<b>7,885,929</b>	<b>Total Capital Expense</b>	<b>\$ 146,652</b>	6100-Transfer Out (General)	\$ 100,000
<b>Revenue in excess of expenses</b>	<b>323,475</b>			<b>Total Mitigation Expense</b>	<b>\$ 100,000</b>
<b>Account Balance (projected June 30, 2026)</b>	<b>\$ 5,807,165</b>	<b>Account Balance (projected June 30, 2026)</b>	<b>\$ 6,619,985</b>	<b>Account Balance (projected June 30, 2026)</b>	<b>\$ 118,000</b>
<b>Account Balance (projected June 30, 2027)</b>	<b>\$ 6,230,640</b>	<b>Account Balance (projected June 30, 2027)</b>	<b>\$ 6,530,935</b>	<b>Account Balance (projected June 30, 2027)**</b>	<b>\$ 68,500</b>

Meets long term projection requirements

\*\*Outstanding loan of \$834,078 to General 6/30/26  
 \*\*Outstanding loan of \$1,476,409 to General 6/30/26  
 Total outstanding \$2,307,487

Station 3  
 Station 2



## RESOLUTION 26-03

### RESOLUTION OF THE DEER SPRINGS FIRE PROTECTION DISTRICT DETERMINATION OF STATION 2 FIRE MITIGATION FEE RELATED CONSTRUCTION COST FOR EXPANDED CAPABILITIES

**WHEREAS**, the Fire Protection District Law of 1987 established that fire protection districts have the responsibility to provide for public health, safety, and welfare; and

**WHEREAS**, the Fire Protection District Law of 1987 also established that fire protection districts have the power to provide fire protection services and any other service relating to the protection of lives and property; and

**WHEREAS**, the Deer Springs Fire Protection District operates under the authorities granted by the Fire Protection District Law of 1987; and

**WHEREAS**, the Mitigation Fee Act, California Government Code §66000 *et seq* authorizes the collection of a mitigation fee from applicants for new development to defray costs related to Facilities that are incurred due to the development; and

**WHEREAS**, the County of San Diego Fire Mitigation Fee Ordinance, San Diego County Code of Regulatory Ordinances §810.301 *et seq* establishes how Fire Mitigation Fees may be utilized by Fire Districts that participate in the San Diego County Fire Mitigation Fee Program; and

**WHEREAS**, the replacement of Deer Springs Station 2 included additional capacity and capabilities to provide and maintain adequate service to new developments that have taken place throughout the District and expected future growth.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Deer Springs Fire Protection District determines that the portion of the replacement Station 2 construction cost of \$1,473,409 detailed in Appendix "A" is related to new development and eligible to be included as a Fire Mitigation Fee expense; and

**BE IT FURTHER RESOLVED**, that following ratification and approval, this Resolution shall be included in the District's annual Fire Mitigation Fee report to the County of San Diego.

**Passed and Adopted** by the Board of Directors of the Deer Springs Fire Protection District, County of San Diego, State of California, on this 10th day of June, 2026, by the following vote:

AYES:

NAYS:

ABSENT:

Approved: \_\_\_\_\_

Mark Jackson  
President

Attested: \_\_\_\_\_

Steven Kerrin  
Secretary/Treasurer

## APPENDIX "A"

STATION 2 FIRE MITIGATION FEE COST DETERMINATION

Cost eligibility: Portion of total construction cost eligible for cost determination after deduction of other funding sources.

Total Construction Cost:	\$10,678,925
State Funding:	\$ 8,000,000
Deer Springs Cost:	\$ 2,678,925

Structure eligibility: Portion of total project eligible for cost determination based on expanded capacity and capabilities.

Original Station 2	4,802 square feet
Replacement Station 2	10,600 square feet
Expanded capacity and capabilities	5,798 square feet (55%)

Fire Mitigation Fee Cost Determination: The portion of the Deer Springs portion of the total construction cost that is related to expanded capacity and capabilities.

Mitigation Fee determination	$\$2,678,925 * 55\% = \$1,473,409$
------------------------------	------------------------------------



## RESOLUTION 26-04

### RESOLUTION OF THE DEER SPRINGS FIRE PROTECTION DISTRICT TO PARTICIPATE IN THE COUNTY OF SAN DIEGO FIRE MITIGATION FEE PROGRAM FOR FISCAL YEAR 2026-2027 AND ADOPT A CAPITAL IMPROVEMENT PLAN FOR THE USE OF FIRE MITIGATION FEE REVENUE

**WHEREAS**, the Deer Springs Fire Protection District requires long-term fire protection facilities and equipment (Facilities) to provide fire suppression and emergency medical services within the District's boundaries; and

**WHEREAS**, new development is anticipated in the District, and existing Facilities will be inadequate to provide fire suppression or emergency medical services, creating a situation perilous to public health and safety; and

**WHEREAS**, to mitigate the impacts caused by new development, the District must improve or expand existing Facilities and/or construct or acquire new Facilities; and

**WHEREAS**, the District lacks sufficient funds for new or improved Facilities from fund balances, capital facility funds, property tax sources, or any other appropriate source, and annexation and plan check fees charges by the District do not include a payment toward the costs of Facilities as a component of those fees; and

**WHEREAS**, pursuant to California Government Code §66000, et seq. (Mitigation Fee Act), the County of San Diego (County) is authorized to collect a mitigation fee from applicants for new development to defray costs related to Facilities that are incurred due to the development; and

**WHEREAS**, the County has established fee ceilings for types of construction by Chapter 3 of Division 10 of Title 8 (commencing with §810.301) of the County Code of Regulatory Ordinances (Fire Mitigation Fee Ordinance); and

**WHEREAS**, the Fiscal Year 2026-2027 Fire Mitigation Fee reflects the automatic cost escalator of 3.6% based on the annual Los Angeles Construction Cost Index (LACC Index) for the previous 12-month period (October to October) in accordance with the County's FMF Ordinance (§810.301); and

**WHEREAS**, the District desires to participate in the County's Fire Mitigation Fee (FMF) program; and

**WHEREAS**, pursuant to the Mitigation Fee Act §66002, the governing body of a local agency that levies a mitigation fee may adopt a Capital Improvement Plan, which shall be adopted by and annually updated by a resolution at a noticed public hearing; and

**WHEREAS**, the County's Fire Mitigation Fee (FMF) Ordinance requires that fire agencies participating in the FMF Program adopt a five-year Capital Improvement Plan indicating the approximate location, size, time of availability, and cost estimates for long-term Facilities to be financed with the FMF revenue; and

**WHEREAS**, notice of hearing to update the District's Capital Improvement Plan was given, as required by law, as shown by the affidavit of publication on file herein.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Deer Springs Fire Protection District:

1. Shall participate in the County's Fire Mitigation Fee (FMF) Program for Fiscal Year 2026-2027 and agrees to comply with all applicable requirements of the County's FMF Ordinance and the Mitigation Fee Act; and
2. Requests that the County collect 100% percent of the FMF ceiling on the District's behalf from applicants for building permits or other permits for development within the District's boundaries. The percent of the ceiling fee is equal to or less than the Facilities needs caused by new development; and
3. Except as otherwise provided in the County Code or state law, all FMF revenue shall be used only to expand the availability of Facilities to serve new development within the District's boundaries. FMF revenue shall not be used to address existing deficiencies, but may be used in response to increased demand reasonably related to the new development to refurbish existing facilities to maintain an existing level of service or achieve an adopted level of service; and
4. Shall deposit all FMF revenue received from the County and all interest subsequently accrued by the District on these funds in a separate account to be known as the "San Diego County Fire Mitigation Fee; and
5. Shall defend, indemnify, and hold harmless the County, its officers, officials, employees, agents, and volunteers, from and against any and all demands, claims, actions, litigation, or other proceedings, liability, damages, and costs (including, but not limited to, attorney fees) that are based in whole or in part upon the levy, imposition, collection, or payment of FMF, or the denial of a permit until the FMF is paid, excepting only matters that are based upon the County's gross negligence or willful misconduct; and
6. Shall make its records justifying the basis for the FMF amount available to the public on request; and

7. Portions of the construction of Station 3 and the replacement of Station 2 have been found to be eligible FMF related costs; and
8. That the five-year Capital Improvement Plan for use of Fire Mitigation Fee revenue within the District is as follows:
  - a. Fiscal Year 2026-2027  
Repayment of General Fund loan for Station 3                      \$100,000
  - b. Fiscal Year 2027-2028  
Repayment of General Fund loan for Station 3                      \$25,000
  - c. Fiscal Year 2028-2029  
Repayment of General Fund loan for Station 3                      \$25,000
  - d. Fiscal Year 2029-2030  
Repayment of General Fund loan for Station 3                      \$25,000
  - e. Fiscal Year 2030-2031  
Repayment of General Fund loan for Station 3                      \$25,000

**Passed and Adopted** by the Board of Directors of the Deer Springs Fire Protection District, County of San Diego, State of California, on this 10th day of June, 2026, by the following vote:

AYES:  
NAYS:  
ABSENT:  
ABTAIN:

Approved: \_\_\_\_\_  
Mark Jackson  
President

Attested: \_\_\_\_\_  
Steve Kerrin  
Secretary/Treasurer