



**PUBLIC MEETING OF THE
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

**April 8, 2026 Agenda
Open Session 4:00 p.m.**

Meeting Location: DSFPD Station 1, 8709 Circle R Drive, Escondido, CA 92026

All agenda materials and other writings related to agenda items that are distributed to the board are available for public inspection at the District's offices located at
8709 Circle R Drive, Escondido, Ca. 92026

1. Call to Order, Roll Call

President Jackson
Vice-President Sealey
Secretary/Treasurer Kerrin
Director Gordon
Director Caples

2. Pledge of Allegiance

3. Adoption of Agenda

4. Public Comments Period

Any member of the public may speak on any matter that is not on the agenda. However, under State law, no decisions or actions can be taken and any such matters shall be deferred to the next meeting.

5. Fire Safe Council Report

6. Approval of Minutes

a. Regular Board Meeting March 11, 2026

7. Acceptance of March Finance Reports-General, Capital and Mitigation Funds

8. Chief Report

a. Fire Marshal Report

b. Community Emergency Response Team Report

9. Committee Reports

a. Permanent Station 2 -Directors Gordon and Kerrin
Purpose: To oversee the construction of Station 2 permanent facility
Type: Ad hoc

- b. Ribbon Cutting Ceremony for Station 2-Directors Jackson and Gordon
- c. FY 2026-2027 Budget Committee-Directors Caples and Kerrin
Purpose: Pursuant to Policies C01 and C02, develop the District's General, Capital, and Mitigation Preliminary Budgets for Fiscal Year 2026-2027; publish the Preliminary Budgets for public review; prepare Final Budgets; and make recommendations on Standby/Availability and Fire Suppression fee changes to go into effect July 1, 2026
Type: Ad hoc

10. Unfinished Business

- a. Standby/Availability Fee. The fee was established by the residents upon the formation of the District in 1981 to provide emergency services, with the ability to increase the fee by the Consumer Price Index if needed. Pursuant to Health and Safety Code §13910, if the District determines the amount of revenue available to the District is inadequate to meet the costs of providing services, the Board may raise the fee. The first reading of the Resolution was conducted on March 11, 2026.

Action requested: Adopt Resolution 26-01 to increase the Standby Fee from \$21.11 per benefit unit by the Consumer Price Index for San Diego County to \$21.93 per benefit unit effective July 1, 2026. The proposed values are a 3.88% annual increase to last year's rate.

- b. Fire Suppression Assessment Fee. The fee was established by the residents in 2004 to increase emergency service capabilities, with the ability to increase the fee by the Consumer Price Index if needed. Pursuant to Health and Safety Code §13910, if the District determines the amount of revenue available to the District is inadequate to meet the costs of providing services, the Board may raise the fee. The first reading of the Resolution was conducted on March 11, 2026.

Action requested: Adopt Resolution 26-02 to increase the Fire Suppression Assessment from \$0.2787 per benefit unit by the Consumer Price Index for San Diego County to \$0.2892 per benefit unit effective July 1, 2026. The proposed values are a 3.79% annual increase to last year's rate.

11. New Business

- a. Resolution 26-03, 1st reading, final hearing in May, Participation in the County of San Diego Fire Mitigation Fee Program Fiscal Year 2026/2027 and Adoption of the Capital Improvement Plan

12. Correspondence

13. Directors Comments

14. Adjournment

Members of the public may submit written comments. The public is strongly encouraged to submit their comments on agenda and non-agenda items via e-mail to liz@dsfd.sdcoxmail.com. All comments submitted are sent to the members of the Board for their consideration. Written comments will be accepted until 30 minutes before the start of the meeting. Public comments that are submitted will be read into the record at the Board Meeting. The public retains the right to make comments during the course of the meeting.

In compliance with the Americans with Disabilities Act (US Code Title 42), if you need special assistance to participate in a meeting, please contact the Clerk of the Board at (760)749-8001. Notification of 48 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to the meeting.



**PUBLIC MEETING OF THE
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)
March 11, 2026 Board Minutes
Open Session 4:00 p.m.**

All agenda materials and other writings related to agenda items that are distributed to the board are available for public inspection at the District's offices located at
8709 Circle R Drive, Escondido, Ca. 92026

1. Call to Order, Roll Call

President Jackson-Present
Vice-President Sealey-Late 4:05pm
Secretary/Treasurer Kerrin-Present
Director Gordon-Present
Director Caples-Present

2. Pledge of Allegiance-Led by President Jackson

3. Adoption of Agenda-Director Kerrin moved to adopt March 11, agenda; Director Gordon seconded the motion. Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Sealey); 0 Abstain

4. Public Comments Period-Nancy Ogrod-Special thank you to the Deer Springs Firefighters for attending Deer Springs Fire Safe Council annual meeting.

5. Fire Safe Council Report-Annual meeting was held Saturday March 7, 2026. A previous Deer Springs board member Tom Franch attended the meeting. The Chipper Program will resume Monday March 16. Received notice from California Air Resources Board, the chipper will be exempt and will continue to be operational.

6. Approval of Minutes

a. Regular Board Meeting February 11, 2026- Director Gordon moved to approve February 11, 2026 board minutes; Director Caples seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Sealey); 0 Abstain.**

7. Acceptance of February Finance Reports-General, Capital and Mitigation Funds- Director Jackson made a motion to approve February Financial Reports; Director Caples seconded the motion. Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Sealey); 0 Abstain.

8. Chief Report-Chief Thomas Shoots

- During the month of February 144 calls for service
 - Station 2 personnel are transitioning from temporary station to new station
 - Three District Firefighters graduated from SDU Truck Academy
 - SD County Love Your Heart event at Champagne Village organized by Director Caples was well attended. Provided 28 blood pressure screenings and 46 Vials of Life magnetic informational packet
 - Applied for 2026 San Diego Fire Foundation grant to support purchase of training equipment
 - Captain Paramedic position at Station 3, replacing Captain Fimon has been filled, will start in about 2 weeks
- a. **Fire Marshal Report-** Prevention Report included 7 Annual business inspections, 12 building plan reviews, and 2 miscellaneous inspections for Welk Resort.
- b. **Community Emergency Response Team Report-**CERT held their monthly meeting on February 17 to discuss new community activities. The Hidden Meadows News wrote an article on CERT, very informative with contact information. The CERT Team toured the new Deer Springs Fire Station 2. Special thanks to Chief Shoots, Station 2, Station 3 Firefighters and Director Gordon. CERT Manager Marc Weissman attended the CERT Council meeting to discuss training opportunities around the County of San Diego. The CERT Team will purchase a new banner for the community. Next scheduled CERT meeting, March 17, 6:30pm via zoom.

9. Committee Reports

- a. Permanent Station 2 -Directors Gordon and Kerrin
Purpose: To oversee the construction of Station 2 permanent facility
Type: Ad hoc

The commissioning for the station should be completed in the by the end of March. Furniture for the bedrooms have been ordered, takes 4-6 weeks for delivery. Office equipment has been ordered for the training room. We are working on reception area, watch room and Captain's offices for final design on furniture, to be ordered this month. Chief Reynolds is working on the Breathing Apparatus Compressor for new station. A Neighbor to station 2 would like to be reimbursed for wooden fence installed on our property, paid by the neighbor, was removed during construction. Director Jackson for Board to authorize the expenditures in the amount of \$1,403.76; Director Gordon seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

- b. Ribbon Cutting Ceremony for Station 2-Directors Jackson and Gordon-Ceremony is scheduled for June 13 from 9am-11am, light refreshments and allow guests to tour the new station. Next month board meeting the committee will present an agenda for the festivities.

10. Unfinished Business-None

11. New Business

a. Budget Committee for FY 2026-2027

Action requested: Establish the committee

President Jackson appointed Directors Kerrin and Caples to Budget Committee, both accepted.

b. Standby/Availability Fee, Resolution 26-01, 1st reading, final hearing in April. To continue the Standby Fee at \$21.11 per benefit unit or to increase by CPI to a maximum of \$21.93

Director Sealey made a motion to increase the Standby/Availability Fee by CPI Resolution 26-01 with revisions to \$21.93 per benefit unit; Director Gordon seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

c. Fire Suppression Assessment Resolution, 26-02, 1st reading, final hearing in April. To continue the Fire Suppression Fee at \$0.2787 per benefit unit, or to increase by CPI to a maximum of \$0.2892

Director Sealey made a motion to increase the Fire Suppression Fee by CPI Resolution 26-02 with revisions to \$0.2892 per benefit unit; Director Jackson seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

12. Correspondence-None

13. Directors Comments-None

14. Adjournment-Meeting adjourned at 5:22 pm

Director Steve Kerrin
Secretary-Treasurer

1:06 PM

04/02/26

Cash Basis

Deer Springs Fire

General Fund-Profit & Loss Budget vs. Actual

July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4000 · Property Taxes	1,228,711.20	1,934,690.00	-705,978.80	63.5%
4010 · Standby Availability	1,308,072.39	2,110,828.00	-802,755.61	62.0%
4020 · Fire Suppression Assessment	2,152,165.65	3,500,000.00	-1,347,834.35	61.5%
4100 · Interest-General Fund	141,118.22	75,000.00	66,118.22	188.2%
4115 · Transfer in from Mitigation	0.00	100,000.00	-100,000.00	0.0%
4600 · Incident reimbursement				
4600.07 · Various Incidents	236,193.67	50,000.00	186,193.67	472.4%
Total 4600 · Incident reimbursement	236,193.67	50,000.00	186,193.67	472.4%
4800 · Other Income	10,823.00	0.00	10,823.00	100.0%
Total Income	5,077,084.13	7,770,518.00	-2,693,433.87	65.3%
Gross Profit	5,077,084.13	7,770,518.00	-2,693,433.87	65.3%
Expense				
5000 · CAL FIRE Agreement	4,829,643.33	6,550,000.00	-1,720,356.67	73.7%
5010 · Chief's discretionary	0.00	5,000.00	-5,000.00	0.0%
5020 · Insurance	-1,178.00	150,000.00	-151,178.00	-0.8%
5100 · Utilities - water				
5100.01 · S1	3,666.95	0.00	3,666.95	100.0%
5100.02 · S2	1,349.39	0.00	1,349.39	100.0%
5100.03 · S3	2,481.05	0.00	2,481.05	100.0%
5100 · Utilities - water - Other	0.00	9,000.00	-9,000.00	0.0%
Total 5100 · Utilities - water	7,497.39	9,000.00	-1,502.61	83.3%
5105 · Utilities - electricity				
5105.01 · S1	14,570.08	0.00	14,570.08	100.0%
5105.02 · S2	0.00	0.00	0.00	0.0%
5105.03 · S3	8,938.15	0.00	8,938.15	100.0%
5105 · Utilities - electricity - Other	0.00	44,000.00	-44,000.00	0.0%
Total 5105 · Utilities - electricity	23,508.23	44,000.00	-20,491.77	53.4%
5110 · Utilities - exterminators				
5110.01 · S1	1,045.50	0.00	1,045.50	100.0%
5110.03 · S3	982.94	0.00	982.94	100.0%
5110 · Utilities - exterminators - Other	0.00	3,500.00	-3,500.00	0.0%
Total 5110 · Utilities - exterminators	2,028.44	3,500.00	-1,471.56	58.0%
5120 · Utilities - propane				
5120.01 · S1	153.13	0.00	153.13	100.0%
5120.02 · S2	1,540.34	0.00	1,540.34	100.0%
5120.03 · S3	736.09	0.00	736.09	100.0%
5120 · Utilities - propane - Other	0.00	4,200.00	-4,200.00	0.0%
Total 5120 · Utilities - propane	2,429.56	4,200.00	-1,770.44	57.8%
5125 · Utilities - trash				
5125.01 · S1	2,702.00	0.00	2,702.00	100.0%
5125.02 · S2	146.19	0.00	146.19	100.0%
5125.03 · S3	643.78	0.00	643.78	100.0%
5125 · Utilities - trash - Other	0.00	6,000.00	-6,000.00	0.0%
Total 5125 · Utilities - trash	3,491.97	6,000.00	-2,508.03	58.2%
5130 · Utilities - cable				
5130.01 · S1	883.59	0.00	883.59	100.0%
5130.02 · S2	968.49	0.00	968.49	100.0%
5130.03 · S3	1,572.62	0.00	1,572.62	100.0%
5130 · Utilities - cable - Other	1,116.80	8,000.00	-6,883.20	14.0%
Total 5130 · Utilities - cable	4,541.50	8,000.00	-3,458.50	56.8%

Deer Springs Fire

General Fund-Profit & Loss Budget vs. Actual

July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
5135 · Utilities - telephone				
5135.01 · S1	2,058.56	0.00	2,058.56	100.0%
5135.02 · S2	1,096.38	0.00	1,096.38	100.0%
5135.03 · S3	793.20	0.00	793.20	100.0%
5135 · Utilities - telephone - Other	0.00	6,000.00	-6,000.00	0.0%
Total 5135 · Utilities - telephone	3,948.14	6,000.00	-2,051.86	65.8%
5140 · Utilities - Internet				
5140.01 · S1	1,937.33	0.00	1,937.33	100.0%
5140.03 · S3	554.00	0.00	554.00	100.0%
5140 · Utilities - Internet - Other	0.00	3,000.00	-3,000.00	0.0%
Total 5140 · Utilities - Internet	2,491.33	3,000.00	-508.67	83.0%
5200 · Small Equipment & Repair				
5200.01 · S1	2,227.40	0.00	2,227.40	100.0%
5200.02 · S2	982.26			
5200 · Small Equipment & Repair - Other	2,338.30	4,500.00	-2,161.70	52.0%
Total 5200 · Small Equipment & Repair	5,547.96	4,500.00	1,047.96	123.3%
5210 · Building Repair				
5210.01 · S1	17,197.75	0.00	17,197.75	100.0%
5210.02 · S2	3,451.32	0.00	3,451.32	100.0%
5210.03 · S3	6,645.67	0.00	6,645.67	100.0%
5210 · Building Repair - Other	0.00	30,000.00	-30,000.00	0.0%
Total 5210 · Building Repair	27,294.74	30,000.00	-2,705.26	91.0%
5215 · Ladders	1,855.42	2,000.00	-144.58	92.8%
5220 · Station bay door repairs	1,509.50	5,000.00	-3,490.50	30.2%
5225 · Extrication Tools	2,145.00	5,500.00	-3,355.00	39.0%
5230 · Generator repair	0.00	5,000.00	-5,000.00	0.0%
5235 · AIR VAC-Exhaust System (Maintenance)	3,269.56	3,000.00	269.56	109.0%
5240 · Fire extinguishers	0.00	1,200.00	-1,200.00	0.0%
5245 · Dispatch Alert System Server (Dispatch Alert S...	0.00	9,000.00	-9,000.00	0.0%
5250 · Misc. supplies & services				
5250.01 · S1	4,767.99	0.00	4,767.99	100.0%
5250.02 · S2	4,610.47	0.00	4,610.47	100.0%
5250.03 · S3	1,832.40	0.00	1,832.40	100.0%
5250 · Misc. supplies & services - Other	0.00	15,000.00	-15,000.00	0.0%
Total 5250 · Misc. supplies & services	11,210.86	15,000.00	-3,789.14	74.7%
5260 · SCBA supplies, repairs	3,670.68	6,000.00	-2,329.32	61.2%
5270 · Pers. Protection, Rep/Repl	0.00	6,000.00	-6,000.00	0.0%
5300 · Vehicle maintenance & repair				
5300-02 · E211-2004 KME 8827	8,912.81	0.00	8,912.81	100.0%
5300-03 · E13-2006 KME 8013	6,036.66	0.00	6,036.66	100.0%
5300-06 · B13-2005 KME 1605	0.00	0.00	0.00	0.0%
5300-08 · U11-2010 Ford F150 2512	0.00	0.00	0.00	0.0%
5300-09 · U11-2014 Ford F250 9744	6,663.35	0.00	6,663.35	100.0%
5300-11 · E12-2017 Spartan 1363	15,699.90	0.00	15,699.90	100.0%
5300-13 · E11-2021 Ferrara 0029	38,228.41	0.00	38,228.41	100.0%
5300-14 · E13-2024 Ferrara 0084	2,732.66			
5300-15 · 2024 F-250 B1 34370	4,582.78			
5300 · Vehicle maintenance & repair - Other	0.00	95,000.00	-95,000.00	0.0%
Total 5300 · Vehicle maintenance & repair	82,856.57	95,000.00	-12,143.43	87.2%
5310 · Fuel and oil	1,034.09	50,000.00	-48,965.91	2.1%
5320 · Radio maintenance & repair	0.00	5,000.00	-5,000.00	0.0%
5330 · County 800 MHz fees	6,290.50	9,000.00	-2,709.50	69.9%
5340 · First responder supplies	454.86	1,000.00	-545.14	45.5%
5350 · Fire hose replacement	0.00	8,000.00	-8,000.00	0.0%
5360 · Safety Ropes	0.00	2,500.00	-2,500.00	0.0%
5420 · DS Fire Safe Council	5,000.00	5,000.00	0.00	100.0%
5425 · Community Education	0.00	2,500.00	-2,500.00	0.0%

Deer Springs Fire
General Fund-Profit & Loss Budget vs. Actual
 July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
5600 · Salaries				
5600-01 · Administrator	73,620.16	96,000.00	-22,379.84	76.7%
5600-03 · Directors	6,200.00	9,000.00	-2,800.00	68.9%
Total 5600 · Salaries	79,820.16	105,000.00	-25,179.84	76.0%
5610 · Deferred Compensation Plan				
5610-01 · Administrator	2,214.07	2,880.00	-665.93	76.9%
Total 5610 · Deferred Compensation Plan	2,214.07	2,880.00	-665.93	76.9%
5615 · Vacation accrual	0.00	8,256.00	-8,256.00	0.0%
5620 · Medical insurance	18,208.82	22,350.00	-4,141.18	81.5%
5630 · Retiree benefits	11,655.32	15,000.00	-3,344.68	77.7%
5640 · Social Security, Medicare	6,119.47	8,000.00	-1,880.53	76.5%
5660 · State unemployment taxes	112.00	150.00	-38.00	74.7%
5670 · Workers compensation	2,319.99	4,000.00	-1,680.01	58.0%
5700 · Administrative expenses				
5700-01 · Meetings, training & travel	372.64	2,000.00	-1,627.36	18.6%
5700-02 · Dues, subscriptions	725.82	2,000.00	-1,274.18	36.3%
5700-03 · Supplies - office	952.71	3,000.00	-2,047.29	31.8%
5700.05 · Tech Improvement	0.00	25,000.00	-25,000.00	0.0%
Total 5700 · Administrative expenses	2,051.17	32,000.00	-29,948.83	6.4%
5720 · Computer Equipment				
5720-01 · Hardware	4,237.47	4,000.00	237.47	105.9%
5720-02 · Software	935.17	3,000.00	-2,064.83	31.2%
5720-03 · Repair	0.00	1,500.00	-1,500.00	0.0%
Total 5720 · Computer Equipment	5,172.64	8,500.00	-3,327.36	60.9%
5730 · Office equipment	715.42	2,500.00	-1,784.58	28.6%
5740 · Printing	829.42	3,000.00	-2,170.58	27.6%
5750 · Professional services				
5750-01 · Legal	1,210.50	15,000.00	-13,789.50	8.1%
5750-02 · Accounting	7,500.00	8,000.00	-500.00	93.8%
5750-03 · Board of Directors Election	0.00	200.00	-200.00	0.0%
Total 5750 · Professional services	8,710.50	23,200.00	-14,489.50	37.5%
5760 · Fees & permits	937.25	5,000.00	-4,062.75	18.7%
5800 · County assessments				
5800-01 · LAFCO	2,614.17	4,500.00	-1,885.83	58.1%
5800-02 · Tax collections	49.44	50.00	-0.56	98.9%
5800-03 · Fire suppression	867.10	4,000.00	-3,132.90	21.7%
5800-05 · Standby & availability	5,006.65	5,500.00	-493.35	91.0%
Total 5800 · County assessments	8,537.36	14,050.00	-5,512.64	60.8%
5900 · Miscellaneous	3.00	600.00	-597.00	0.5%
6100 · Transfers out	20,000.00			
Total Expense	5,197,948.22	7,313,386.00	-2,115,437.78	71.1%
Net Income	-120,864.09	457,132.00	-577,996.09	-26.4%

Deer Springs Fire
Capital Fund Profit & Loss Budget vs. Actual
July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4105 · Capital-Interest	351,187.79	100,000.00	251,187.79	351.2%
4200 · San Diego County				
4200.04 · OES Grant-2023	7,382.00	9,204.00	-1,822.00	80.2%
4200.05 · OES Grant-2024	0.00	7,664.00	-7,664.00	0.0%
4200.06 · OES Grant 2025	0.00	7,602.00	-7,602.00	0.0%
Total 4200 · San Diego County	7,382.00	24,470.00	-17,088.00	30.2%
Total Income	358,569.79	124,470.00	234,099.79	288.1%
Gross Profit	358,569.79	124,470.00	234,099.79	288.1%
Expense				
5400 · Grant expenditures				
5400-01 · Matching Funds	0.00	20,000.00	-20,000.00	0.0%
5400-23 · 2023 SHSP IPADS	372.99	1,375.00	-1,002.01	27.1%
5400-24 · 2024 SHSP Alert System Sta. 2	0.00	7,664.00	-7,664.00	0.0%
5400-25 · 2025 SHSP Alert System Sta 2	0.00	7,602.00	-7,602.00	0.0%
Total 5400 · Grant expenditures	372.99	36,641.00	-36,268.01	1.0%
5500 · Capital Expenditures				
5500.04 · Station 1 Upgrades	63,857.30	25,000.00	38,857.30	255.4%
5500.06 · Station 3 Upgrades	13,036.00	25,000.00	-11,964.00	52.1%
5500.12 · Station 2 Facility				
5500.1 · Station 2 temporary Location (Green ...	100,395.00	238,504.00	-138,109.00	42.1%
5500.18 · Utility Fees & Permits	21,502.37	61,517.00	-40,014.63	35.0%
5500.19 · Commissioning	75,000.00	75,000.00	0.00	100.0%
5500.2 · EC Constructors	5,684,626.00	5,684,626.00	0.00	100.0%
5500.20 · Site Survey	12,500.00	12,500.00	0.00	100.0%
5500.21 · SDG&E Planning	20,761.30	43,875.00	-23,113.70	47.3%
5500.23 · Unforeseen Site Conditions	38,998.13	0.00	38,998.13	100.0%
5500.24 · FFE	157,817.69	235,000.00	-77,182.31	67.2%
5500.3 · Geotechnical Services	19,825.12	11,090.00	8,735.12	178.8%
5500.4 · Kitchell	0.00	1,142,676.00	-1,142,676.00	0.0%
5500.5 · Helix Environmental	0.00	9,784.00	-9,784.00	0.0%
5500.6 · CEQA Consultant	0.00	4,866.00	-4,866.00	0.0%
5500.7 · Legal Counsel	0.00	0.00	0.00	0.0%
5500.8 · General	37,492.51	17,099.00	20,393.51	219.3%
5500.9 · Testing & Inspection	51,476.00	51,476.00	0.00	100.0%
Total 5500.12 · Station 2 Facility	6,220,394.12	7,588,013.00	-1,367,618.88	82.0%
Total 5500 · Capital Expenditures	6,297,287.42	7,638,013.00	-1,340,725.58	82.4%
Total Expense	6,297,660.41	7,674,654.00	-1,376,993.59	82.1%
Net Income	-5,939,090.62	-7,550,184.00	1,611,093.38	78.7%

Deer Springs Fire

4/2/26 1:22 PM

Register: 1110-01 · Calif Bank & Trust Checking

From 03/01/26 through 03/31/26

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/02/26	9720	Western Exterminator...	-split-	1/3	238.01			189,681.93
03/02/26	9721	San Diego Gas & Elect...	5105 · Utilities - electrici...	1	1,044.93			188,637.00
03/02/26	9722	Frontier Fence	5210 · Building Repair:5...	062234	434.40			188,202.60
03/03/26	debit	Employment Develop...	-split-	291-0572-3 DE ...	1,368.82			186,833.78
03/03/26	debit	California Bank & Trust	-split-	95-3705957/941...	2,680.71			184,153.07
03/03/26	9723	Heaton, Liz A	-split-		1,000.00			183,153.07
03/05/26	9724	Regional Communicati...	5330 · County 800 MHz ...	26DSPFPDN08	701.50			182,451.57
03/05/26	9725	US Bank Card	5720 · Computer Equip...	8804	59.22			182,392.35
03/06/26	9726	Verizon	-split-	742392332	115.24			182,277.11
03/06/26	9727	Edco Waste & Recycli...	-split-	Feb. 26	643.71			181,633.40
03/07/26	debit	CalPERS	-split-	March 2026	3,395.27			178,238.13
03/09/26	9728	Vallecitos Water District	-split-	2	298.92			177,939.21
03/09/26	9729	Edco Waste & Recycli...	5125 · Utilities - trash:51...	Feb. 26	73.82			177,865.39
03/16/26	9730	Citi Cards	-split-	3514	5,791.98			172,073.41
03/18/26	9737	Valley Center Water	-split-	1-3	563.99			171,509.42
03/18/26	9738	SDG&E	5105 · Utilities - electrici...	3	599.98			170,909.44
03/18/26	9739	AT&T	5135 · Utilities - telepho...	2	99.43			170,810.01
03/18/26	9740	Sandy Ward	5210 · Building Repair:5...	03-0176961	1,403.76			169,406.25
03/18/26	9741	Wells Fargo Advisors	-split-	28044153	2,721.54			166,684.71
03/18/26	9731	Caples, Teresa L	-split-		369.40			166,315.31
03/18/26	9732	Gordon, James E.	-split-		369.40			165,945.91
03/18/26	9733	Jackson, Mark A	-split-		369.40			165,576.51
03/18/26	9734	Kerrin, Steve	-split-		369.40			165,207.11
03/18/26	9735	Sealey, Bret	-split-		277.05			164,930.06
03/18/26	9736	Heaton, Liz A	-split-		900.00			164,030.06
03/23/26	9742	Cox Communications	5140 · Utilities - Internet...	1	177.76			163,852.30
03/23/26	9743	AT&Telephone	-split-	1/3	367.49			163,484.81
03/23/26	9744	Motion Telecom/Voip...	5135 · Utilities - telepho...	1	22.25			163,462.56
03/24/26			4800 · Other Income	Deposit			150.00	163,612.56
03/24/26		Stephen C. Hasty	1200 · Accounts receiva...				354.38	163,966.94
03/24/26	9745	The Gym Doctors Inc.	5210 · Building Repair:5...	2290	1,341.37			162,625.57
03/24/26	9746	Citi Cards	-split-	Costco	1,008.44			161,617.13
03/24/26	9747	Roadrunner Publicatio...	5740 · Printing	16639	40.65			161,576.48
03/24/26	9748	Roadrunner Publicatio...	5740 · Printing	9517	54.20			161,522.28
03/30/26	9749	Mateo Hernandez	5210 · Building Repair:5...	station 2	1,680.00			159,842.28
03/30/26	9750	Cox Communications	-split-	3	244.61			159,597.67
03/30/26	9751	SDG&E	5105 · Utilities - electrici...	1	1,275.80			158,321.87

Deer Springs Fire

4/2/26 1:22 PM

Register: 1111 · Capital Fund

From 03/01/26 through 03/31/26

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/03/26	2763	Citi Cards	5500 · Capital Expenditu...	station 2	1,423.63			6,701,917.02
03/04/26	2764	EC Constructors, Inc.	-split-	356-D25 7096P ...	79,699.48			6,622,217.54
03/04/26	2765	Banner Bank	5500 · Capital Expenditu...	5% retention #2...	4,194.70			6,618,022.84
03/04/26	2766	Greens Global Inc.	5500 · Capital Expenditu...	April Rent 2026	11,155.00			6,606,867.84
03/18/26	2767	Jauregui & Culver, Inc.	5500 · Capital Expenditu...	P25-4101	4,932.79			6,601,935.05
03/24/26	2770	Citi Cards	5500 · Capital Expenditu...	station 2/HD/A...	3,772.54			6,598,162.51

Deer Springs Fire

3/30/26 2:16 PM

Register: 1100 · Cash in county treasury

From 03/01/26 through 03/31/26

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
03/17/26			-split-	Deposit		133,269.62	6,049,967.40
03/18/26	2767	Deer Springs Fire Safe...	5420 · DS Fire Safe Cou...	2026-0001	5,000.00		6,044,967.40
03/18/26	2768	CAL FIRE	5000 · CAL FIRE Agree...	4th. qtr. estimate...	1,569,542.47		4,475,424.93

Deer Springs Fire

3/30/26 2:18 PM

Register: 1112 · Mitigation Fund

From 01/01/26 through 03/31/26

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/26/26	dep		4030 · Mitigation Fees	2nd. qtr. 25/26	X		11,165.00	111,874.05
01/31/26			4110 · Mitigation-Interest	Interest	X		928.51	112,802.56
02/28/26			4110 · Mitigation-Interest	Interest	X		562.55	113,365.11



San Diego County Fire Protection Activity Calendar Report
Deer Springs FPD
Month: March Quarter: ALL Year: 2026



Date	Type	Details	Address	Comment
Plan Review				
03/02/2026	Fire Sprinkler	Farm Employee Housing #2	27253 Mountain Meadow Rd, Escondido, CA 92026	Fire OTC. 2nd review - Approved.
03/10/2026	Fire Sprinkler	Single Family Dwelling	11120 Meadow Glen Way E, Escondido, CA 92025	1st review - Approved. FP email notified.
03/10/2026	Building	SFD w/Att. Garage	8260 Via Urner	First review, resubmittal required
03/10/2026	Fire Sprinkler	Single Family Dwelling	9626 Indian Creek Wy, Escondido, CA 92069	1st review - Approved. FP email notified.
03/12/2026	Building	Tenant improvement	8875 Lawrence Welk Dr, Suite B, Escondido, CA 92026	1st review - Approved. Deferred fire protection system plans to be submitted.
03/19/2026	Fire Sprinkler		9734 Niya Wy, Escondido, CA 92026	1st review - Approved with red line. Plans mailed back to FP.
				Count: 6
				Total Count: 6



March 2026
San Diego County Fire
Inspection Activity Report



FDID

Deer Springs FPD

Row Labels	Count of Completed
Annual	3
Robert A. Weese Filtration Plant - 3885 Silverleaf Lane	1
San Diego Landscape Supply - 31318 Old HWY 395	1
Welk Resort - 8860 Lawrence Welk Dr	1
C-Sprinkler Inspection/Final	2
The Welk Resort - Lobby - 8860 Lawrence Welk Dr	2
Fire Alarm Inspection	2
The Welk Resort - Lobby - 8860 Lawrence Welk Dr	2
Grand Total	7



RESOLUTION 26-01
RESOLUTION OF THE DEER SPRINGS FIRE PROTECTION DISTRICT
ESTABLISHING THE STANDBY/AVAILABILITY CHARGE
FOR FISCAL YEAR 2026-2027

- WHEREAS,** The Board of Directors of the Deer Springs Fire Protection District was authorized, by November 1981 property owner ballot approval, to establish a Standby/Availability Charge; and
- WHEREAS,** The maximum Standby/Availability charge may be increased by the consumer price index (CPI) of San Diego County and the CPI did increase from 375.656 to 390.166 from 2nd Half 2024 to 2nd Half 2025; and
- WHEREAS,** The Standby/Availability Charge assessment for fiscal year 2025-2026 was \$21.11 per benefit unit; and the maximum Standby/Availability charge for fiscal year 2026-2027 is \$21.93 and
- WHEREAS,** This CPI increase results in a maximum Standby/Availability Charge for F/Y 2026-2027 (from 07/01/2025 to 06/30/2026) as set forth below:

January 2025 to January 2026 CONSUMER PRICE INDEX:

2 nd Half 2025	390.166
2 nd Half 2024	<u>375.656</u>
Index increase	14.510
Index % increase	
(14.510/375.656)	3.86 %

The Fire Standby assessment for fiscal year 2025-2026 was \$21.11, and a 3.86 % CPI Index increase for fiscal year 2026-2027 is ($\$21.11 \times 0.0386 = \0.815) for a total of \$21.93 (rounded).

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Deer Springs Fire Protection District has elected by majority vote to hereby establish the Standby/Availability charge for fiscal year 2026-2027 at \$21.93 per benefit unit.

PASSED AND ADOPTED BY THE FOLLOWING VOTE THIS 8th DAY OF April, 2026.

AYES:

NAYS:

ABSENT:

ABSTAIN:

Approved:

Mark Jackson, President

Attested:

Steve Kerrin, Secretary



RESOLUTION 26-02
RESOLUTION OF THE DEER SPRINGS FIRE PROTECTION DISTRICT
ESTABLISHING THE FIRE SUPPRESSION ASSESSMENT CHARGE
FOR FISCAL YEAR 2026-2027

WHEREAS, The Board of Directors of the Deer Springs Fire Protection District was authorized by a July 2004 property owner ballot approval to establish a Fire Suppression Assessment not to exceed \$0.16 per benefit unit, exclusive of the San Diego County annual consumer price index (CPI) adjustments with a maximum annual cap of 5%; and

WHEREAS, The Maximum Fire Suppression assessment may be increased by the CPI of San Diego County and the CPI did increase from 373.321 to 387.463 Annual average from January 2025 to January 2026; and

January 2025 to January 2026 CONSUMER PRICE INDEX:

Fiscal Average 2025	387.463
Fiscal Average 2024	<u>373.321</u>
Index increase	14.142
Index % increase	
(14.142/373.321)	3.79%

WHEREAS, The Fire Suppression assessment for fiscal year 2025-2026 was \$0.2787 and a 3.79% increase for fiscal year 2026-2027 ($\$0.2787 \times 0.0379 = \0.0105) for a total of \$0.2892

WHEREAS, The Board of Directors has deemed it necessary to increase the Fire Suppression Assessment to the 2026-2027 maximum rate \$0.0105 per benefit unit for FY 2026-2027 (from 07/01/2026 to 06/30/27); and

NOW, THEREFORE, BE IT RESOLVED, That the Board of Directors of the Deer Springs Fire Protection District does hereby establish the Fire Suppression Assessment charge for fiscal year 2026-2027 at \$0.2892 per benefit unit,

PASSED AND ADOPTED BY THE FOLLOWING VOTE THIS 8TH DAY OF April, 2026.

AYES:

NAYS:

ABSENT:

Approved:

Mark Jackson, President

Attested:

Steve Kerrin, Secretary



RESOLUTION 26-03

RESOLUTION OF THE DEER SPRINGS FIRE PROTECTION DISTRICT TO PARTICIPATE IN THE COUNTY OF SAN DIEGO FIRE MITIGATION FEE PROGRAM FOR FISCAL YEAR 2026-2027 AND ADOPT A CAPITAL IMPROVEMENT PLAN FOR THE USE OF FIRE MITIGATION FEE REVENUE

WHEREAS, the Deer Springs Fire Protection District requires long-term fire protection facilities and equipment (Facilities) to provide fire suppression and emergency medical services within the District's boundaries; and

WHEREAS, new development is anticipated in the District, and existing Facilities will be inadequate to provide fire suppression or emergency medical services, creating a situation perilous to public health and safety; and

WHEREAS, to mitigate the impacts caused by new development, the District must improve or expand existing Facilities and/or construct or acquire new Facilities; and

WHEREAS, the District lacks sufficient funds for new or improved Facilities from fund balances, capital facility funds, property tax sources, or any other appropriate source, and annexation and plan check fees charges by the District do not include a payment toward the costs of Facilities as a component of those fees; and

WHEREAS, pursuant to California Government Code Section 66000, et seq. (Mitigation Fee Act), the County of San Diego (County) is authorized to collect a mitigation fee from applicants for new development to defray costs related to Facilities that are incurred due to the development; and

WHEREAS, the County has established fee ceilings for types of construction by Chapter 3 of Division 10 of Title 8 (commencing with Section 810.301) of the County Code of Regulatory Ordinances (Fire Mitigation Fee Ordinance); and

WHEREAS, the District desires to participate in the County's Fire Mitigation Fee (FMF) program; and

WHEREAS, pursuant to Section 66002 of the Mitigation Fee Act, the governing body of a local agency that levies a mitigation fee may adopt a Capital Improvement Plan, which shall be adopted by and annually updated by a resolution at a noticed public hearing; and

WHEREAS, the County's Fire Mitigation Fee (FMF) Ordinance requires that fire agencies participating in the FMF Program adopt a five-year Capital Improvement Plan indicating the approximate location, size, time of availability, and cost estimates for long-term Facilities to be financed with the FMF revenue; and

WHEREAS, notice of hearing to update the District's Capital Improvement Plan was given, as required by law, as shown by the affidavit of publication on file herein.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Deer Springs Fire Protection District:

1. Shall participate in the County's Fire Mitigation Fee (FMF) Program for Fiscal Year 2025/2026 and agrees to comply with all applicable requirements of the County's FMF Ordinance and the Mitigation Fee Act; and
2. Requests that the County collect 100% percent of the FMF ceiling on the District's behalf from applicants for building permits or other permits for development within the District's boundaries. The percent of the ceiling fee is equal to or less than the Facilities needs caused by new development; and
3. Except as otherwise provided in the County Code or state law, all FMF revenue shall be used only to expand the availability of Facilities to serve new development within the District's boundaries. FMF revenue shall not be used to address existing deficiencies, but may be used in response to increased demand reasonably related to the new development to refurbish existing facilities to maintain an existing level of service or achieve an adopted level of service; and
4. Shall deposit all FMF revenue received from the County and all interest subsequently accrued by the District on these funds in a separate account to be known as the "San Diego County Fire Mitigation Fee; and
5. Shall defend, indemnify, and hold harmless the County, its officers, officials, employees, agents, and volunteers, from and against any and all demands, claims, actions, litigation, or other proceedings, liability, damages, and costs (including, but not limited to, attorney fees) that are based in whole or in part upon the levy, imposition, collection, or payment of FMF, or the denial of a permit until the FMF is paid, excepting only matters that are based upon the County's gross negligence or willful misconduct; and
6. Shall make its records justifying the basis for the FMF amount available to the public on request; and
7. That the five-year Capital Improvement Plan for use of Fire Mitigation Fee revenue within the District is as follows:
 - a. Fiscal Year 2026-2027
Repayment of General Fund loan for Station 3 \$100,000

b.	Fiscal Year 2027-2028	
	Repayment of General Fund loan for Station 3	\$25,000
c.	Fiscal Year 2028-2029	
	Repayment of General Fund loan for Station 3	\$25,000
d.	Fiscal Year 2029-2030	
	Repayment of General Fund loan for Station 3	\$25,000
e.	Fiscal Year 2030-2031	
	Repayment of General Fund loan for Station 3	\$25,000

Passed and Adopted by the Board of Directors of the Deer Springs Fire Protection District,
County of San Diego, State of California, on this 8th day of April, 2026, by the following vote:

AYES:

NAYS:

ABSENT:

ABTAIN:

Approved: _____

Mark Jackson
President

Attested: _____

Steve Kerrin
Secretary/Treasurer

SAN DIEGO COUNTY CODE OF REGULATORY ORDINANCES TITLE 8, DIVISION 10, CHAPTER 3

FIRE MITIGATION FEE PROGRAM FEE SCHEDULE
FISCAL YEAR 2025-26

Fire Agency	RESIDENTIAL	COMMERCIAL / RETAIL	HOTEL	INDUSTRIAL	MEDICAL	OFFICE	AGRICULTURE*
Alpine FPD	\$2.13	\$1.85	\$0.99	\$1.45	\$3.46	\$6.93	\$0.06
Bonita-Sunnyside FPD	\$1.70	\$1.47	\$0.79	\$1.17	\$2.77	\$5.56	\$0.05
Deer Springs FPD	\$2.20	\$1.91	\$1.02	\$1.51	\$3.58	\$7.16	\$0.07
Lakeside FPD	\$1.54	\$1.35	\$0.72	\$1.06	\$2.52	\$5.05	\$0.05
North County FPD	\$1.22	\$1.06	\$0.57	\$0.84	\$1.99	\$3.98	\$0.03
Rancho Santa Fe FPD	\$2.89	\$2.50	\$1.33	\$1.98	\$4.69	\$9.39	\$0.08
Rincon Del Diablo MWD	\$1.10	\$0.97	\$0.51	\$0.76	\$1.81	\$3.60	\$0.03
San Diego County FPD	\$3.08	\$2.68	\$1.44	\$2.12	\$5.03	\$10.07	\$0.09
San Marcos FPD	\$1.05	\$0.91	\$0.48	\$0.72	\$1.70	\$3.41	\$0.03
San Miguel Consolidated FPD	\$1.71	\$1.48	\$0.80	\$1.17	\$2.78	\$5.58	\$0.05
Valley Center FPD	\$1.30	\$1.13	\$0.61	\$0.90	\$2.13	\$4.26	\$0.03
Vista FPD	\$0.93	\$0.82	\$0.43	\$0.64	\$1.52	\$3.04	\$0.02

KEY: FPD = Fire Protection District; MWD = Municipal Water District.
 *Agricultural building as defined by the Uniform Building Code.

Note: The fee schedule above is effective July 1, 2025.

FIRE MITIGATION FEE PROGRAM FEE SCHEDULE

FISCAL YEAR 2026-27

Fire Agency	RESIDENTIAL	COMMERCIAL / RETAIL	HOTEL	INDUSTRIAL	MEDICAL	OFFICE	AGRICULTURE*
Alpine FPD	\$2.21	\$1.91	\$1.02	\$1.51	\$3.59	\$7.18	\$0.06
Bonita-Sunnyside FPD	\$1.76	\$1.53	\$0.82	\$1.21	\$2.87	\$5.76	\$0.05
Deer Springs FPD	\$2.28	\$1.98	\$1.06	\$1.57	\$3.71	\$7.42	\$0.07
Lakeside FPD	\$1.60	\$1.40	\$0.74	\$1.10	\$2.61	\$5.23	\$0.05
North County FPD	\$1.26	\$1.10	\$0.59	\$0.87	\$2.06	\$4.12	\$0.03
Rancho Santa Fe FPD	\$2.99	\$2.59	\$1.38	\$2.05	\$4.86	\$9.73	\$0.08
Rincon Del Diablo MWD	\$1.14	\$1.00	\$0.53	\$0.78	\$1.87	\$3.73	\$0.03
San Diego County FPD	\$3.19	\$2.78	\$1.49	\$2.20	\$5.22	\$10.43	\$0.09
San Marcos FPD	\$1.09	\$0.94	\$0.50	\$0.74	\$1.76	\$3.53	\$0.03
San Miguel Consolidated FPD	\$1.77	\$1.54	\$0.83	\$1.21	\$2.89	\$5.78	\$0.05
Valley Center FPD	\$1.35	\$1.17	\$0.63	\$0.93	\$2.21	\$4.41	\$0.03
Vista FPD	\$0.96	\$0.85	\$0.45	\$0.66	\$1.58	\$3.15	\$0.02
KEY: FPD = Fire Protection District; MWD = Municipal Water District. *Agricultural building as defined by the Uniform Building Code.							

Note: The fee schedule above is effective July 1, 2026.