



**PUBLIC MEETING OF THE  
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

**March 11, 2026 Agenda**

**Open Session 4:00 p.m.**

**Meeting Location: DSFPD Station 1, 8709 Circle R Drive, Escondido, CA 92026**

All agenda materials and other writings related to agenda items that are distributed to the board are available for public inspection at the District's offices located at  
8709 Circle R Drive, Escondido, Ca. 92026

**1. Call to Order, Roll Call**

President Jackson  
Vice-President Sealey  
Secretary/Treasurer Kerrin  
Director Gordon  
Director Caples

**2. Pledge of Allegiance**

**3. Adoption of Agenda**

**4. Public Comments Period**

Any member of the public may speak on any matter that is not on the agenda. However, under State law, no decisions or actions can be taken and any such matters shall be deferred to the next meeting.

**5. Fire Safe Council Report**

**6. Approval of Minutes**

a. Regular Board Meeting February 11, 2026

**7. Acceptance of February Finance Reports-General, Capital and Mitigation Funds**

**8. Chief Report**

a. Fire Marshal Report

b. Community Emergency Response Team Report

## **9. Committee Reports**

- a. Permanent Station 2 -Directors Gordon and Kerrin  
Purpose: To oversee the construction of Station 2 permanent facility  
Type: Ad hoc
- b. Ribbon Cutting Ceremony for Station 2-Directors Jackson and Gordon

## **10. Unfinished Business**

## **11. New Business**

- a. Budget Committee for FY 2026-2027  
Action requested: Establish the committee
- b. Standby/Availability Fee, Resolution 26-01, 1<sup>st</sup> reading, final hearing in April. To continue the Standby Fee at \$21.11 per benefit unit or to increase by CPI to a maximum of \$21.93
- c. Fire Suppression Assessment Resolution, 26-02, 1<sup>st</sup> reading, final hearing in April. To continue the Fire Suppression Fee at \$0.2787 per benefit unit, or to increase by CPI to a maximum of \$0.2892

## **12. Correspondence**

## **13. Directors Comments**

## **14. Adjournment**

*Members of the public may submit written comments. The public is strongly encouraged to submit their comments on agenda and non-agenda items via e-mail to [liz@dsfd.sdcoxmail.com](mailto:liz@dsfd.sdcoxmail.com). All comments submitted are sent to the members of the Board for their consideration. Written comments will be accepted until 30 minutes before the start of the meeting. Public comments that are submitted will be read into the record at the Board Meeting. The public retains the right to make comments during the course of the meeting.*

*In compliance with the Americans with Disabilities Act (US Code Title 42), if you need special assistance to participate in a meeting, please contact the Clerk of the Board at (760)749-8001. Notification of 48 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to the meeting.*



**PUBLIC MEETING OF THE  
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)  
February 11, 2026 Minutes  
Open Session 4:00 p.m.**

**1. Call to Order, Roll Call**

President Jackson-Present  
Vice-President Sealey-Absent  
Secretary/Treasurer Kerrin-Present  
Director Gordon-Present  
Director Caples-Present

**2. Pledge of Allegiance-Led by President Jackson**

**3. Adoption of Agenda-Director Kerrin moved to adopt February 11, agenda; Director Gordon seconded the motion. Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Sealey); 0 Abstain.**

**4. Public Comments Period-Several residents of the District attended the meeting to discuss the Boulder Oaks Golf Club in Hidden Meadows.**

**5. Fire Safe Council Report-Deer Springs Fire Safe Council annual meeting will be held on March 7, 10am. The Chipper Program will resume in March. The Firefighters Appreciation Dinner was well attended and everyone had a great time. The California Fair Plan has changed their criteria for discounts. The County of San Diego has implemented new guidelines for the Seller's Faire. Fire Safe Council is putting together tote bags for new residents with District information.**

**6. Approval of Minutes**

a. Regular Board Meeting January 14, 2026- Director Gordon moved to approve January 14, 2026 board minutes; Director Caples seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Sealey); 0 Abstain.**

**7. Acceptance of January Finance Reports-General, Capital and Mitigation Funds-Director Jackson made a motion to approve January Financial Reports; Director Kerrin seconded the motion. Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Sealey); 0 Abstain.**

**8. Chief Report-Chief Thomas Shoots-Chief Tony Mecham**

- During the month of January 144 calls for service
- Multiple training at new fire station
- Firefighter Appreciation Dinner provided by Deer Springs Fire Safe Council was well received by the crew
- All three fire stations attended Mr. Slaughter's Celebration of Life-Also in attendance District Chief Shoots, Division Chief Morrison and Division Chief Reynolds
- Applied for 2026 SHSP Grant to support purchase of training equipment to benefit all three stations

- Chief Mecham reported starting next week CALFIRE will be hiring permanent Firefighters
  - Del Dios, Miller and DeLuz stations will get permanent Firefighters all year around
  - Staff benefit rate will stay the same and no salary increase in July 2026
- a. **Fire Marshal Report-** Prevention Report included 16 Annual business inspections, 15 building plan reviews, 1 restaurant permit and 7 miscellaneous inspections regarding Deer Springs Fire Station 2.
  - b. **Community Emergency Response Team Report-**CERT held its first meeting for fiscal year 2026 on January 20. Topics of discussion ideas for this year Fire Prevention Day and activities for the year. Next scheduled meeting will be held on February 17, 2026, 6:30pm via zoom.

## 9. Committee Reports

- a. Permanent Station 2 -Directors Gordon and Kerrin  
 Purpose: To oversee the construction of Station 2 permanent facility  
 Type: Ad hoc-Director Gordon presented change order #10 for discussion and approval. Director Jackson made a motion to approve change order #10 in the amount of \$22,817.72 for additional landscape, irrigation, sight clearing and grading and give Director Gordon authorization to sign change order; Director Kerrin seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Sealey); 0 Abstain.** The fire crew will start moving in this week and hope to have certificate of occupancy end of month.

## 10. Unfinished Business

- a. Station 1 Kitchen and Crew Quarters Refurbishment-Director Steve Kerrin reported that the kitchen remodel is completed

11. **New Business-**Establish an ad hoc committee to present a plan for Board approval in March or April for a Ribbon Cutting ceremony for Station 2. President Jackson appointed Director Gordon and himself to committee

## 12. Correspondence-None

13. **Directors Comments-**Director Caples thanked everyone for joining in Mr. Jean Slaughter's Celebration of Life. Thank you to Chief Shoots, Chief's Morrison and Reynolds for their participation. Director Gordon thanked everyone for all their help, support in construction of new station, congratulations to everyone.

## 14. Adjournment Meeting adjourned at 5:07 pm

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Director Steve Kerrin  
 Secretary-Treasurer



10:52 AM

03/03/26

Cash Basis

# Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual

July 2025 through June 2026

|                                               | Jul '25 - Jun 26    | Budget              | \$ Over Budget       | % of Budget   |
|-----------------------------------------------|---------------------|---------------------|----------------------|---------------|
| <b>Income</b>                                 |                     |                     |                      |               |
| 4000 · Property Taxes                         | 1,195,112.14        | 1,934,690.00        | -739,577.86          | 61.8%         |
| 4010 · Standby Availability                   | 1,261,476.04        | 2,110,828.00        | -849,351.96          | 59.8%         |
| 4020 · Fire Suppression Assessment            | 2,099,050.44        | 3,500,000.00        | -1,400,949.56        | 60.0%         |
| 4100 · Interest-General Fund                  | 119,485.95          | 75,000.00           | 44,485.95            | 159.3%        |
| 4600 · Incident reimbursement                 |                     |                     |                      |               |
| 4600.07 · Various Incidents                   | 236,193.67          | 50,000.00           | 186,193.67           | 472.4%        |
| <b>Total 4600 · Incident reimbursement</b>    | <b>236,193.67</b>   | <b>50,000.00</b>    | <b>186,193.67</b>    | <b>472.4%</b> |
| 4650 · Mercy ALS Agreement                    | 0.00                | 30,000.00           | -30,000.00           | 0.0%          |
| 4800 · Other Income                           | 10,673.00           | 0.00                | 10,673.00            | 100.0%        |
| <b>Total Income</b>                           | <b>4,921,991.24</b> | <b>7,700,518.00</b> | <b>-2,778,526.76</b> | <b>63.9%</b>  |
| <b>Gross Profit</b>                           | <b>4,921,991.24</b> | <b>7,700,518.00</b> | <b>-2,778,526.76</b> | <b>63.9%</b>  |
| <b>Expense</b>                                |                     |                     |                      |               |
| 5000 · CAL FIRE Agreement                     | 3,260,100.86        | 6,550,000.00        | -3,289,899.14        | 49.8%         |
| 5010 · Chief's discretionary                  | 0.00                | 5,000.00            | -5,000.00            | 0.0%          |
| 5020 · Insurance                              | -1,178.00           | 150,000.00          | -151,178.00          | -0.8%         |
| 5100 · Utilities - water                      |                     |                     |                      |               |
| 5100.01 · S1                                  | 3,405.60            | 0.00                | 3,405.60             | 100.0%        |
| 5100.02 · S2                                  | 1,050.47            | 0.00                | 1,050.47             | 100.0%        |
| 5100.03 · S3                                  | 2,178.41            | 0.00                | 2,178.41             | 100.0%        |
| 5100 · Utilities - water - Other              | 0.00                | 9,000.00            | -9,000.00            | 0.0%          |
| <b>Total 5100 · Utilities - water</b>         | <b>6,634.48</b>     | <b>9,000.00</b>     | <b>-2,365.52</b>     | <b>73.7%</b>  |
| 5105 · Utilities - electricity                |                     |                     |                      |               |
| 5105.01 · S1                                  | 13,294.28           | 0.00                | 13,294.28            | 100.0%        |
| 5105.02 · S2                                  | 0.00                | 0.00                | 0.00                 | 0.0%          |
| 5105.03 · S3                                  | 8,338.17            | 0.00                | 8,338.17             | 100.0%        |
| 5105 · Utilities - electricity - Other        | 0.00                | 44,000.00           | -44,000.00           | 0.0%          |
| <b>Total 5105 · Utilities - electricity</b>   | <b>21,632.45</b>    | <b>44,000.00</b>    | <b>-22,367.55</b>    | <b>49.2%</b>  |
| 5110 · Utilities - exterminators              |                     |                     |                      |               |
| 5110.01 · S1                                  | 1,045.50            | 0.00                | 1,045.50             | 100.0%        |
| 5110.03 · S3                                  | 982.94              | 0.00                | 982.94               | 100.0%        |
| 5110 · Utilities - exterminators - Other      | 0.00                | 3,500.00            | -3,500.00            | 0.0%          |
| <b>Total 5110 · Utilities - exterminators</b> | <b>2,028.44</b>     | <b>3,500.00</b>     | <b>-1,471.56</b>     | <b>58.0%</b>  |
| 5120 · Utilities - propane                    |                     |                     |                      |               |
| 5120.01 · S1                                  | 153.13              | 0.00                | 153.13               | 100.0%        |
| 5120.02 · S2                                  | 1,540.34            | 0.00                | 1,540.34             | 100.0%        |
| 5120.03 · S3                                  | 736.09              | 0.00                | 736.09               | 100.0%        |
| 5120 · Utilities - propane - Other            | 0.00                | 4,200.00            | -4,200.00            | 0.0%          |
| <b>Total 5120 · Utilities - propane</b>       | <b>2,429.56</b>     | <b>4,200.00</b>     | <b>-1,770.44</b>     | <b>57.8%</b>  |
| 5125 · Utilities - trash                      |                     |                     |                      |               |
| 5125.01 · S1                                  | 2,204.48            | 0.00                | 2,204.48             | 100.0%        |
| 5125.02 · S2                                  | 0.00                | 0.00                | 0.00                 | 0.0%          |
| 5125.03 · S3                                  | 569.96              | 0.00                | 569.96               | 100.0%        |
| 5125 · Utilities - trash - Other              | 0.00                | 6,000.00            | -6,000.00            | 0.0%          |
| <b>Total 5125 · Utilities - trash</b>         | <b>2,774.44</b>     | <b>6,000.00</b>     | <b>-3,225.56</b>     | <b>46.2%</b>  |
| 5130 · Utilities - cable                      |                     |                     |                      |               |
| 5130.01 · S1                                  | 685.52              | 0.00                | 685.52               | 100.0%        |
| 5130.02 · S2                                  | 805.42              | 0.00                | 805.42               | 100.0%        |
| 5130.03 · S3                                  | 1,384.01            | 0.00                | 1,384.01             | 100.0%        |
| 5130 · Utilities - cable - Other              | 1,116.80            | 8,000.00            | -6,883.20            | 14.0%         |
| <b>Total 5130 · Utilities - cable</b>         | <b>3,991.75</b>     | <b>8,000.00</b>     | <b>-4,008.25</b>     | <b>49.9%</b>  |

10:52 AM

03/03/26

Cash Basis

## Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual

July 2025 through June 2026

|                                                      | Jul '25 - Jun 26 | Budget           | \$ Over Budget    | % of Budget   |
|------------------------------------------------------|------------------|------------------|-------------------|---------------|
| <b>5135 · Utilities - telephone</b>                  |                  |                  |                   |               |
| 5135.01 · S1                                         | 1,694.95         | 0.00             | 1,694.95          | 100.0%        |
| 5135.02 · S2                                         | 974.35           | 0.00             | 974.35            | 100.0%        |
| 5135.03 · S3                                         | 639.75           | 0.00             | 639.75            | 100.0%        |
| 5135 · Utilities - telephone - Other                 | 0.00             | 6,000.00         | -6,000.00         | 0.0%          |
| <b>Total 5135 · Utilities - telephone</b>            | <b>3,309.05</b>  | <b>6,000.00</b>  | <b>-2,690.95</b>  | <b>55.2%</b>  |
| <b>5140 · Utilities - Internet</b>                   |                  |                  |                   |               |
| 5140.01 · S1                                         | 1,581.81         | 0.00             | 1,581.81          | 100.0%        |
| 5140.03 · S3                                         | 498.00           | 0.00             | 498.00            | 100.0%        |
| 5140 · Utilities - Internet - Other                  | 0.00             | 3,000.00         | -3,000.00         | 0.0%          |
| <b>Total 5140 · Utilities - Internet</b>             | <b>2,079.81</b>  | <b>3,000.00</b>  | <b>-920.19</b>    | <b>69.3%</b>  |
| <b>5200 · Small Equipment &amp; Repair</b>           |                  |                  |                   |               |
| 5200.01 · S1                                         | 2,227.40         | 0.00             | 2,227.40          | 100.0%        |
| 5200.02 · S2                                         | 982.26           |                  |                   |               |
| 5200 · Small Equipment & Repair - Other              | 2,338.30         | 4,500.00         | -2,161.70         | 52.0%         |
| <b>Total 5200 · Small Equipment &amp; Repair</b>     | <b>5,547.96</b>  | <b>4,500.00</b>  | <b>1,047.96</b>   | <b>123.3%</b> |
| <b>5210 · Building Repair</b>                        |                  |                  |                   |               |
| 5210.01 · S1                                         | 15,517.51        | 0.00             | 15,517.51         | 100.0%        |
| 5210.02 · S2                                         | 367.56           | 0.00             | 367.56            | 100.0%        |
| 5210.03 · S3                                         | 2,528.43         | 0.00             | 2,528.43          | 100.0%        |
| 5210 · Building Repair - Other                       | 0.00             | 30,000.00        | -30,000.00        | 0.0%          |
| <b>Total 5210 · Building Repair</b>                  | <b>18,413.50</b> | <b>30,000.00</b> | <b>-11,586.50</b> | <b>61.4%</b>  |
| <b>5215 · Ladders</b>                                | <b>1,855.42</b>  | <b>2,000.00</b>  | <b>-144.58</b>    | <b>92.8%</b>  |
| <b>5220 · Station bay door repairs</b>               | <b>1,509.50</b>  | <b>5,000.00</b>  | <b>-3,490.50</b>  | <b>30.2%</b>  |
| <b>5225 · Extrication Tools</b>                      | <b>2,145.00</b>  | <b>5,500.00</b>  | <b>-3,355.00</b>  | <b>39.0%</b>  |
| <b>5230 · Generator repair</b>                       | <b>0.00</b>      | <b>5,000.00</b>  | <b>-5,000.00</b>  | <b>0.0%</b>   |
| <b>5235 · AIR VAC-Exhaust System (Mainte...</b>      | <b>3,269.56</b>  | <b>3,000.00</b>  | <b>269.56</b>     | <b>109.0%</b> |
| <b>5240 · Fire extinguishers</b>                     | <b>0.00</b>      | <b>1,200.00</b>  | <b>-1,200.00</b>  | <b>0.0%</b>   |
| <b>5250 · Misc. supplies &amp; services</b>          |                  |                  |                   |               |
| 5250.01 · S1                                         | 2,433.20         | 0.00             | 2,433.20          | 100.0%        |
| 5250.02 · S2                                         | 402.41           | 0.00             | 402.41            | 100.0%        |
| 5250.03 · S3                                         | 817.32           | 0.00             | 817.32            | 100.0%        |
| 5250 · Misc. supplies & services - Other             | 0.00             | 15,000.00        | -15,000.00        | 0.0%          |
| <b>Total 5250 · Misc. supplies &amp; services</b>    | <b>3,652.93</b>  | <b>15,000.00</b> | <b>-11,347.07</b> | <b>24.4%</b>  |
| <b>5260 · SCBA supplies, repairs</b>                 | <b>3,670.68</b>  | <b>6,000.00</b>  | <b>-2,329.32</b>  | <b>61.2%</b>  |
| <b>5270 · Pers. Protection, Rep/Repl</b>             | <b>0.00</b>      | <b>6,000.00</b>  | <b>-6,000.00</b>  | <b>0.0%</b>   |
| <b>5300 · Vehicle maintenance &amp; repair</b>       |                  |                  |                   |               |
| 5300-02 · E211-2004 KME 8827                         | 8,912.81         | 0.00             | 8,912.81          | 100.0%        |
| 5300-03 · E13-2006 KME 8013                          | 6,036.66         | 0.00             | 6,036.66          | 100.0%        |
| 5300-06 · B13-2005 KME 1605                          | 0.00             | 0.00             | 0.00              | 0.0%          |
| 5300-09 · U11-2014 Ford F250 9744                    | 6,345.42         | 0.00             | 6,345.42          | 100.0%        |
| 5300-11 · E12-2017 Spartan 1363                      | 15,699.90        | 0.00             | 15,699.90         | 100.0%        |
| 5300-13 · E11-2021 Ferrara 0029                      | 38,228.41        | 0.00             | 38,228.41         | 100.0%        |
| 5300-14 · E13-2024 Ferrara 0084                      | 2,732.66         |                  |                   |               |
| 5300-15 · 2024 F-250 B1 34370                        | 4,582.78         |                  |                   |               |
| 5300 · Vehicle maintenance & repair - ...            | 0.00             | 95,000.00        | -95,000.00        | 0.0%          |
| <b>Total 5300 · Vehicle maintenance &amp; repair</b> | <b>82,538.64</b> | <b>95,000.00</b> | <b>-12,461.36</b> | <b>86.9%</b>  |
| <b>5310 · Fuel and oil</b>                           | <b>882.23</b>    | <b>50,000.00</b> | <b>-49,117.77</b> | <b>1.8%</b>   |
| <b>5320 · Radio maintenance &amp; repair</b>         | <b>0.00</b>      | <b>5,000.00</b>  | <b>-5,000.00</b>  | <b>0.0%</b>   |
| <b>5330 · County 800 MHz fees</b>                    | <b>5,589.00</b>  | <b>9,000.00</b>  | <b>-3,411.00</b>  | <b>62.1%</b>  |
| <b>5340 · First responder supplies</b>               | <b>454.86</b>    | <b>1,000.00</b>  | <b>-545.14</b>    | <b>45.5%</b>  |
| <b>5350 · Fire hose replacement</b>                  | <b>0.00</b>      | <b>8,000.00</b>  | <b>-8,000.00</b>  | <b>0.0%</b>   |
| <b>5360 · Safety Ropes</b>                           | <b>0.00</b>      | <b>2,500.00</b>  | <b>-2,500.00</b>  | <b>0.0%</b>   |
| <b>5400 · Grant expenditures</b>                     |                  |                  |                   |               |
| 5400-01 · Matching Funds                             | 0.00             | 20,000.00        | -20,000.00        | 0.0%          |
| <b>Total 5400 · Grant expenditures</b>               | <b>0.00</b>      | <b>20,000.00</b> | <b>-20,000.00</b> | <b>0.0%</b>   |

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03/03/26

Cash Basis

# Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual

July 2025 through June 2026

|                                                | Jul '25 - Jun 26    | Budget              | \$ Over Budget       | % of Budget   |
|------------------------------------------------|---------------------|---------------------|----------------------|---------------|
| 5420 · DS Fire Safe Council                    | 0.00                | 5,000.00            | -5,000.00            | 0.0%          |
| 5425 · Community Education                     | 0.00                | 2,500.00            | -2,500.00            | 0.0%          |
| 5600 · Salaries                                |                     |                     |                      |               |
| 5600-01 · Administrator                        | 66,235.54           | 96,000.00           | -29,764.46           | 69.0%         |
| 5600-03 · Directors                            | 4,300.00            | 9,000.00            | -4,700.00            | 47.8%         |
| <b>Total 5600 · Salaries</b>                   | <b>70,535.54</b>    | <b>105,000.00</b>   | <b>-34,464.46</b>    | <b>67.2%</b>  |
| 5610 · Deferred Compensation Plan              |                     |                     |                      |               |
| 5610-01 · Administrator                        | 1,992.54            | 2,880.00            | -887.46              | 69.2%         |
| <b>Total 5610 · Deferred Compensation Plan</b> | <b>1,992.54</b>     | <b>2,880.00</b>     | <b>-887.46</b>       | <b>69.2%</b>  |
| 5615 · Vacation accrual                        | 0.00                | 8,256.00            | -8,256.00            | 0.0%          |
| 5620 · Medical insurance                       | 16,374.95           | 22,350.00           | -5,975.05            | 73.3%         |
| 5630 · Retiree benefits                        | 10,448.30           | 15,000.00           | -4,551.70            | 69.7%         |
| 5640 · Social Security, Medicare               | 5,409.20            | 8,000.00            | -2,590.80            | 67.6%         |
| 5660 · State unemployment taxes                | 112.00              | 150.00              | -38.00               | 74.7%         |
| 5670 · Workers compensation                    | 2,319.99            | 4,000.00            | -1,680.01            | 58.0%         |
| 5700 · Administrative expenses                 |                     |                     |                      |               |
| 5700-01 · Meetings, training & travel          | 372.64              | 2,000.00            | -1,627.36            | 18.6%         |
| 5700-02 · Dues, subscriptions                  | 686.82              | 2,000.00            | -1,313.18            | 34.3%         |
| 5700-03 · Supplies - office                    | 952.71              | 3,000.00            | -2,047.29            | 31.8%         |
| <b>Total 5700 · Administrative expenses</b>    | <b>2,012.17</b>     | <b>7,000.00</b>     | <b>-4,987.83</b>     | <b>28.7%</b>  |
| 5720 · Computer Equipment                      |                     |                     |                      |               |
| 5720-01 · Hardware                             | 4,178.25            | 4,000.00            | 178.25               | 104.5%        |
| 5720-02 · Software                             | 835.18              | 3,000.00            | -2,164.82            | 27.8%         |
| 5720-03 · Repair                               | 0.00                | 1,500.00            | -1,500.00            | 0.0%          |
| <b>Total 5720 · Computer Equipment</b>         | <b>5,013.43</b>     | <b>8,500.00</b>     | <b>-3,486.57</b>     | <b>59.0%</b>  |
| 5730 · Office equipment                        | 715.42              | 2,500.00            | -1,784.58            | 28.6%         |
| 5740 · Printing                                | 734.57              | 3,000.00            | -2,265.43            | 24.5%         |
| 5750 · Professional services                   |                     |                     |                      |               |
| 5750-01 · Legal                                | 0.00                | 15,000.00           | -15,000.00           | 0.0%          |
| 5750-02 · Accounting                           | 7,500.00            | 8,000.00            | -500.00              | 93.8%         |
| 5750-03 · Board of Directors Election          | 0.00                | 200.00              | -200.00              | 0.0%          |
| <b>Total 5750 · Professional services</b>      | <b>7,500.00</b>     | <b>23,200.00</b>    | <b>-15,700.00</b>    | <b>32.3%</b>  |
| 5760 · Fees & permits                          | 937.25              | 5,000.00            | -4,062.75            | 18.7%         |
| 5800 · County assessments                      |                     |                     |                      |               |
| 5800-01 · LAFCO                                | 2,614.17            | 4,500.00            | -1,885.83            | 58.1%         |
| 5800-02 · Tax collections                      | 49.44               | 50.00               | -0.56                | 98.9%         |
| 5800-03 · Fire suppression                     | 867.10              | 4,000.00            | -3,132.90            | 21.7%         |
| 5800-05 · Standby & availability               | 5,006.65            | 5,500.00            | -493.35              | 91.0%         |
| <b>Total 5800 · County assessments</b>         | <b>8,537.36</b>     | <b>14,050.00</b>    | <b>-5,512.64</b>     | <b>60.8%</b>  |
| 5900 · Miscellaneous                           | 0.00                | 600.00              | -600.00              | 0.0%          |
| 6100 · Transfers out                           | 20,000.00           |                     |                      |               |
| <b>Total Expense</b>                           | <b>3,585,974.84</b> | <b>7,299,386.00</b> | <b>-3,713,411.16</b> | <b>49.1%</b>  |
| <b>Net Income</b>                              | <b>1,336,016.40</b> | <b>401,132.00</b>   | <b>934,884.40</b>    | <b>333.1%</b> |

**Deer Springs Fire**  
**Capital Fund Profit & Loss Budget vs. Actual**  
July 2025 through June 2026

|                                                  | Jul '25 - Jun 26     | Budget               | \$ Over Budget       | % of Budget   |
|--------------------------------------------------|----------------------|----------------------|----------------------|---------------|
| <b>Income</b>                                    |                      |                      |                      |               |
| 4105 · Capital-Interest                          | 317,900.22           | 100,000.00           | 217,900.22           | 317.9%        |
| 4200 · San Diego County                          |                      |                      |                      |               |
| 4200.04 · OES Grant-2023                         | 7,382.00             | 9,204.00             | -1,822.00            | 80.2%         |
| 4200.05 · OES Grant-2024                         | 0.00                 | 7,664.00             | -7,664.00            | 0.0%          |
| 4200.06 · OES Grant 2025                         | 0.00                 | 7,602.00             | -7,602.00            | 0.0%          |
| <b>Total 4200 · San Diego County</b>             | <b>7,382.00</b>      | <b>24,470.00</b>     | <b>-17,088.00</b>    | <b>30.2%</b>  |
| <b>Total Income</b>                              | <b>325,282.22</b>    | <b>124,470.00</b>    | <b>200,812.22</b>    | <b>261.3%</b> |
| <b>Gross Profit</b>                              | <b>325,282.22</b>    | <b>124,470.00</b>    | <b>200,812.22</b>    | <b>261.3%</b> |
| <b>Expense</b>                                   |                      |                      |                      |               |
| 5400 · Grant expenditures                        |                      |                      |                      |               |
| 5400-01 · Matching Funds                         | 0.00                 | 20,000.00            | -20,000.00           | 0.0%          |
| 5400-23 · 2023 SHSP IPADS                        | 372.99               | 1,375.00             | -1,002.01            | 27.1%         |
| 5400-24 · 2024 SHSP Alert System Sta. 2          | 0.00                 | 7,664.00             | -7,664.00            | 0.0%          |
| 5400-25 · 2025 SHSP Alert System Sta 2           | 0.00                 | 7,602.00             | -7,602.00            | 0.0%          |
| <b>Total 5400 · Grant expenditures</b>           | <b>372.99</b>        | <b>36,641.00</b>     | <b>-36,268.01</b>    | <b>1.0%</b>   |
| 5500 · Capital Expenditures                      |                      |                      |                      |               |
| 5500.04 · Station 1 Upgrades                     | 63,857.30            | 25,000.00            | 38,857.30            | 255.4%        |
| 5500.06 · Station 3 Upgrades                     | 13,036.00            | 25,000.00            | -11,964.00           | 52.1%         |
| 5500.12 · Station 2 Facility                     |                      |                      |                      |               |
| 5500.1 · Station 2 temporary Location (Green ... | 100,395.00           | 238,504.00           | -138,109.00          | 42.1%         |
| 5500.18 · Utility Fees & Permits                 | 21,502.37            | 61,517.00            | -40,014.63           | 35.0%         |
| 5500.19 · Commissioning                          | 75,000.00            | 75,000.00            | 0.00                 | 100.0%        |
| 5500.2 · EC Constructors                         | 5,684,626.00         | 5,684,626.00         | 0.00                 | 100.0%        |
| 5500.20 · Site Survey                            | 12,500.00            | 12,500.00            | 0.00                 | 100.0%        |
| 5500.21 · SDG&E Planning                         | 20,761.30            | 43,875.00            | -23,113.70           | 47.3%         |
| 5500.23 · Unforeseen Site Conditions             | 38,998.13            | 0.00                 | 38,998.13            | 100.0%        |
| 5500.24 · FFE                                    | 139,014.23           | 235,000.00           | -95,985.77           | 59.2%         |
| 5500.3 · Geotechnical Services                   | 19,825.12            | 11,090.00            | 8,735.12             | 178.8%        |
| 5500.4 · Kitchell                                | 0.00                 | 1,142,676.00         | -1,142,676.00        | 0.0%          |
| 5500.5 · Helix Environmental                     | 0.00                 | 9,784.00             | -9,784.00            | 0.0%          |
| 5500.6 · CEQA Consultant                         | 0.00                 | 4,866.00             | -4,866.00            | 0.0%          |
| 5500.7 · Legal Counsel                           | 531.00               | 0.00                 | 531.00               | 100.0%        |
| 5500.8 · General                                 | 37,492.51            | 17,099.00            | 20,393.51            | 219.3%        |
| 5500.9 · Testing & Inspection                    | 51,476.00            | 51,476.00            | 0.00                 | 100.0%        |
| <b>Total 5500.12 · Station 2 Facility</b>        | <b>6,202,121.66</b>  | <b>7,588,013.00</b>  | <b>-1,385,891.34</b> | <b>81.7%</b>  |
| <b>Total 5500 · Capital Expenditures</b>         | <b>6,279,014.96</b>  | <b>7,638,013.00</b>  | <b>-1,358,998.04</b> | <b>82.2%</b>  |
| <b>Total Expense</b>                             | <b>6,279,387.95</b>  | <b>7,674,654.00</b>  | <b>-1,395,266.05</b> | <b>81.8%</b>  |
| <b>Net Income</b>                                | <b>-5,954,105.73</b> | <b>-7,550,184.00</b> | <b>1,596,078.27</b>  | <b>78.9%</b>  |



## Deer Springs Fire

3/3/26 10:49 AM

Register: 1110-01 · Calif Bank &amp; Trust Checking

From 02/01/26 through 02/28/26

Sorted by: Date, Type, Number/Ref

| Date     | Number | Payee                     | Account                         | Memo        | Payment   | C | Deposit   | Balance    |
|----------|--------|---------------------------|---------------------------------|-------------|-----------|---|-----------|------------|
| 02/02/26 | 9697   | Verizon                   | -split-                         | 742392332   | 115.24    |   |           | 206,648.18 |
| 02/04/26 | 9699   | US Bank Card              | -split-                         | 3207        | 459.25    |   |           | 206,188.93 |
| 02/04/26 | 9700   | Motion Telecom/Voip...    | 5135 · Utilities - telepho...   | 1           | 22.05     |   |           | 206,166.88 |
| 02/04/26 | 9701   | Citi Cards                | -split-                         | 3514        | 2,787.99  |   |           | 203,378.89 |
| 02/04/26 | 9698   | Heaton, Liz A             | -split-                         |             | 1,500.00  |   |           | 201,878.89 |
| 02/05/26 | debit  | CalPERS                   | -split-                         | Feb. 26     | 3,395.27  |   |           | 198,483.62 |
| 02/09/26 |        | Stephen C. Hasty          | 1200 · Accounts receiva...      |             |           |   | 354.38    | 198,838.00 |
| 02/09/26 | 9702   | Suburban Propane          | 5120 · Utilities - propane...   | 2           | 1,512.17  |   |           | 197,325.83 |
| 02/09/26 | 9703   | Vallecitos Water District | -split-                         | 2           | 245.33    |   |           | 197,080.50 |
| 02/09/26 | 9704   | Edco Waste & Recycli...   | -split-                         | Jan. 26     | 359.34    |   |           | 196,721.16 |
| 02/09/26 | 9705   | Western Exterminator...   | -split-                         | 1/3         | 238.01    |   |           | 196,483.15 |
| 02/09/26 | 9706   | Independent Mobile R...   | -split-                         | 3209/3210   | 14,585.66 |   |           | 181,897.49 |
| 02/09/26 | 9707   | Robert Pigeon Plumbing    | 5210 · Building Repair:5...     | 942054      | 512.95    |   |           | 181,384.54 |
| 02/09/26 | 9708   | David Aguirre             | 5300 · Vehicle maintena...      | 3191        | 1,020.00  |   |           | 180,364.54 |
| 02/12/26 |        |                           | -split-                         | Deposit     |           |   | 22,575.35 | 202,939.89 |
| 02/19/26 | 9709   | Valley Center Water       | -split-                         | 1-3         | 517.30    |   |           | 202,422.59 |
| 02/19/26 | 9710   | SDG&E                     | 5105 · Utilities - electrici... | 3           | 518.95    |   |           | 201,903.64 |
| 02/19/26 | 9711   | AT&T                      | 5135 · Utilities - telepho...   | 2           | 99.43     |   |           | 201,804.21 |
| 02/19/26 | 9712   | Regional Communicati...   | 5330 · County 800 MHz ...       | 26DSPFPDN07 | 701.50    |   |           | 201,102.71 |
| 02/19/26 | 9713   | Bautista Drywall          | 5210 · Building Repair:5...     | 001         | 486.00    |   |           | 200,616.71 |
| 02/19/26 | 9714   | Wells Fargo Advisors      | -split-                         | 28044153    | 1,721.54  |   |           | 198,895.17 |
| 02/19/26 | 9715   |                           | void                            |             |           |   |           | 198,895.17 |
| 02/19/26 | 9716   | Heaton, Liz A             | -split-                         |             | 900.00    |   |           | 197,995.17 |
| 02/23/26 | 9717   | Cox Communications        | -split-                         | 1           | 549.46    |   |           | 197,445.71 |
| 02/25/26 | 9718   | Independent Mobile R...   | -split-                         | 3214/3215   | 7,478.35  |   |           | 189,967.36 |
| 02/25/26 | 9719   | Motion Telecom/Voip...    | 5135 · Utilities - telepho...   | 1           | 44.42     |   |           | 189,922.94 |

## Deer Springs Fire

3/3/26 10:49 AM

Register: 1100 · Cash in county treasury

From 02/01/26 through 02/28/26

Sorted by: Date, Type, Number/Ref

| Date     | Number | Payee    | Account                  | Memo            | Payment      | C | Deposit    | Balance      |
|----------|--------|----------|--------------------------|-----------------|--------------|---|------------|--------------|
| 02/03/26 | 2751   | CAL FIRE | 5000 · CAL FIRE Agree... | 2nd. qtr. 25/26 | 1,667,408.39 |   |            | 5,661,061.65 |
| 02/25/26 |        |          | -split-                  | Deposit         |              |   | 233,962.86 | 5,895,024.51 |

## Deer Springs Fire

3/3/26 10:50 AM

Register: 1111 · Capital Fund

From 02/01/26 through 02/28/26

Sorted by: Date, Type, Number/Ref

| Date     | Number | Payee                 | Account                     | Memo               | Payment   | C | Deposit | Balance      |
|----------|--------|-----------------------|-----------------------------|--------------------|-----------|---|---------|--------------|
| 02/02/26 | 2750   | Citi Cards            | 5500 · Capital Expenditu... | station 2          | 16,141.36 |   |         | 6,808,121.80 |
| 02/11/26 | 2752   | EC Constructors, Inc. | 5500 · Capital Expenditu... | 356-D24 7096P ...  | 97,206.00 |   |         | 6,710,915.80 |
| 02/11/26 | 2753   | Banner Bank           | 5500 · Capital Expenditu... | 5% retention #2... | 5,116.11  |   |         | 6,705,799.69 |
| 02/17/26 | 2754   | Citi Cards            | 5500 · Capital Expenditu... | station 2          | 945.08    |   |         | 6,704,854.61 |
| 02/17/26 | 2755   | E.C.C.                | 5500 · Capital Expenditu... | Station 1 Kitchen  | 450.00    |   |         | 6,704,404.61 |
| 02/23/26 | 2756   | Citi Cards            | 5500 · Capital Expenditu... | station 2          | 2,300.01  |   |         | 6,702,104.60 |
| 02/23/26 | 2757   | Citi Cards            | 5500 · Capital Expenditu... | station 2          | 9,919.74  |   |         | 6,692,184.86 |
| 02/23/26 | 2758   | Citi Cards            | 5500 · Capital Expenditu... | station 2          | 3,961.16  |   |         | 6,688,223.70 |
| 02/23/26 | 2759   | Citi Cards            | 5500 · Capital Expenditu... | station 2          | 1,034.34  |   |         | 6,687,189.36 |
| 02/23/26 | 2760   | Poebuilt              | 5500 · Capital Expenditu... | 1092 DS2760        | 2,478.25  |   |         | 6,684,711.11 |
| 02/23/26 | 2761   | Citi Cards            | 5500 · Capital Expenditu... | station 2          | 3,503.03  |   |         | 6,681,208.08 |
| 02/23/26 | 2762   | Greens Global Inc.    | 5500 · Capital Expenditu... | March Rent 2026    | 11,155.00 |   |         | 6,670,053.08 |

## Deer Springs Fire

3/3/26 10:50 AM

Register: 1112 · Mitigation Fund

From 01/01/26 through 03/03/26

Sorted by: Date, Type, Number/Ref

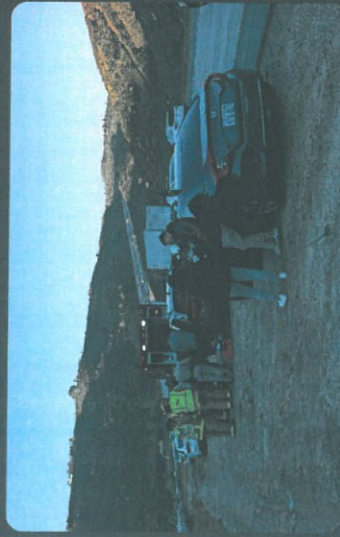
| Date     | Number | Payee | Account                    | Memo            | Payment | C | Deposit   | Balance    |
|----------|--------|-------|----------------------------|-----------------|---------|---|-----------|------------|
| 01/26/26 | dep    |       | 4030 · Mitigation Fees     | 2nd. qtr. 25/26 | X       |   | 11,165.00 | 111,874.05 |
| 01/31/26 |        |       | 4110 · Mitigation-Interest | Interest        | X       |   | 928.51    | 112,802.56 |



# CHIEF'S REPORT

## FEBRUARY 2026





# Total District Activity

## February 2026

All Responses  
**226 (-21%)**

District Responses  
**144 (-23%)**

Medic Transports  
**54 (-2%)**

## 2026 YTD Totals

All Responses  
**513**

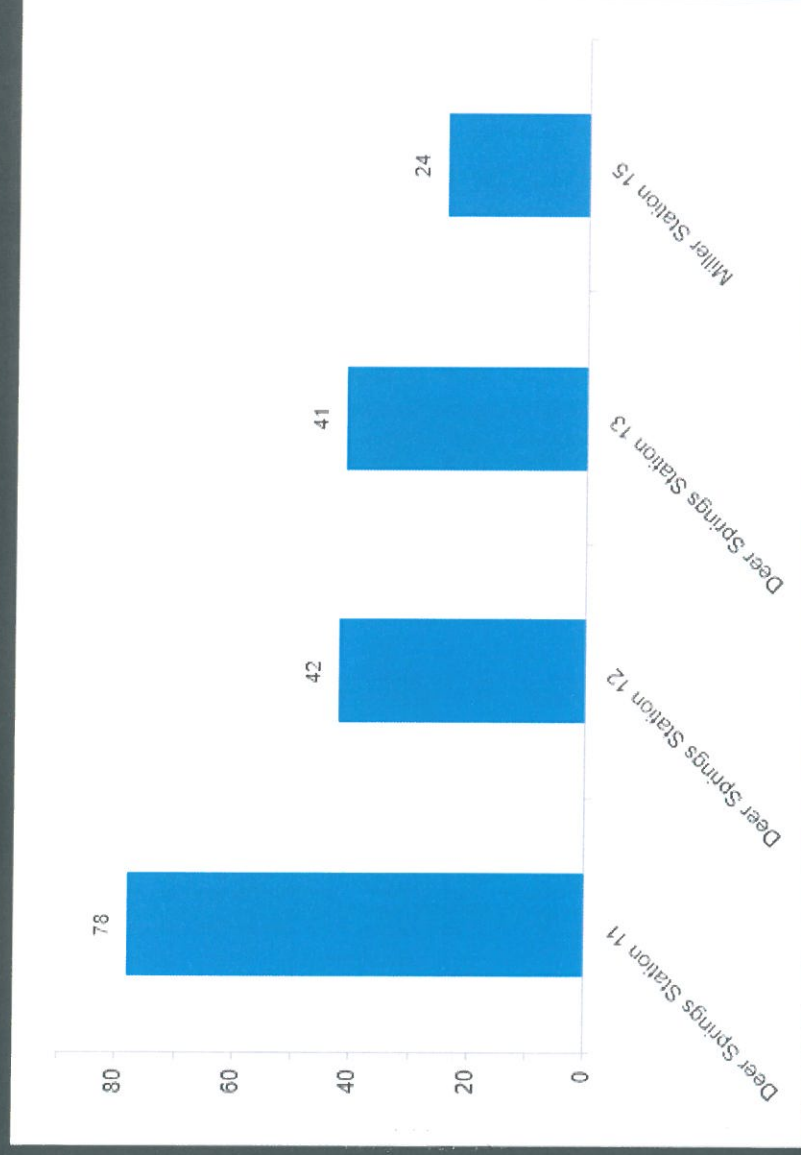
District Responses  
**255**

Medic Transports  
**109**

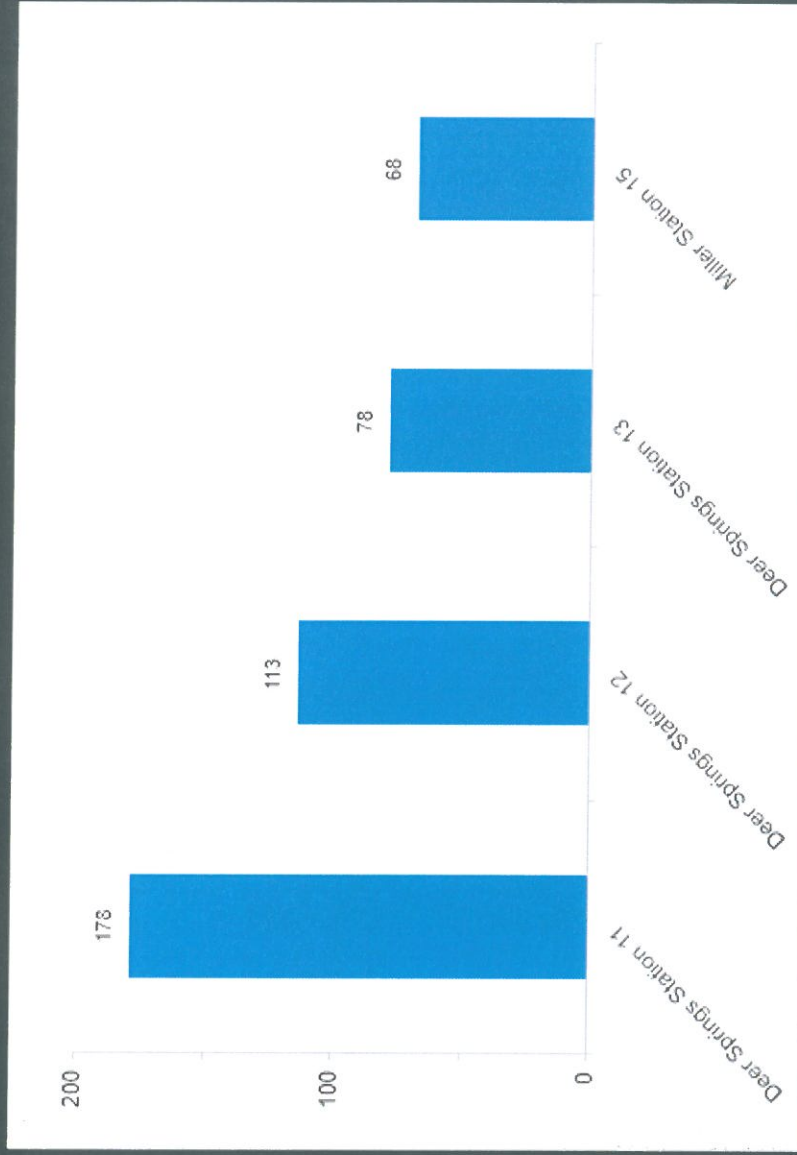




# Activity By Station • February 2026



# Activity By Station • 2026



# District Turnout Times • February 2026

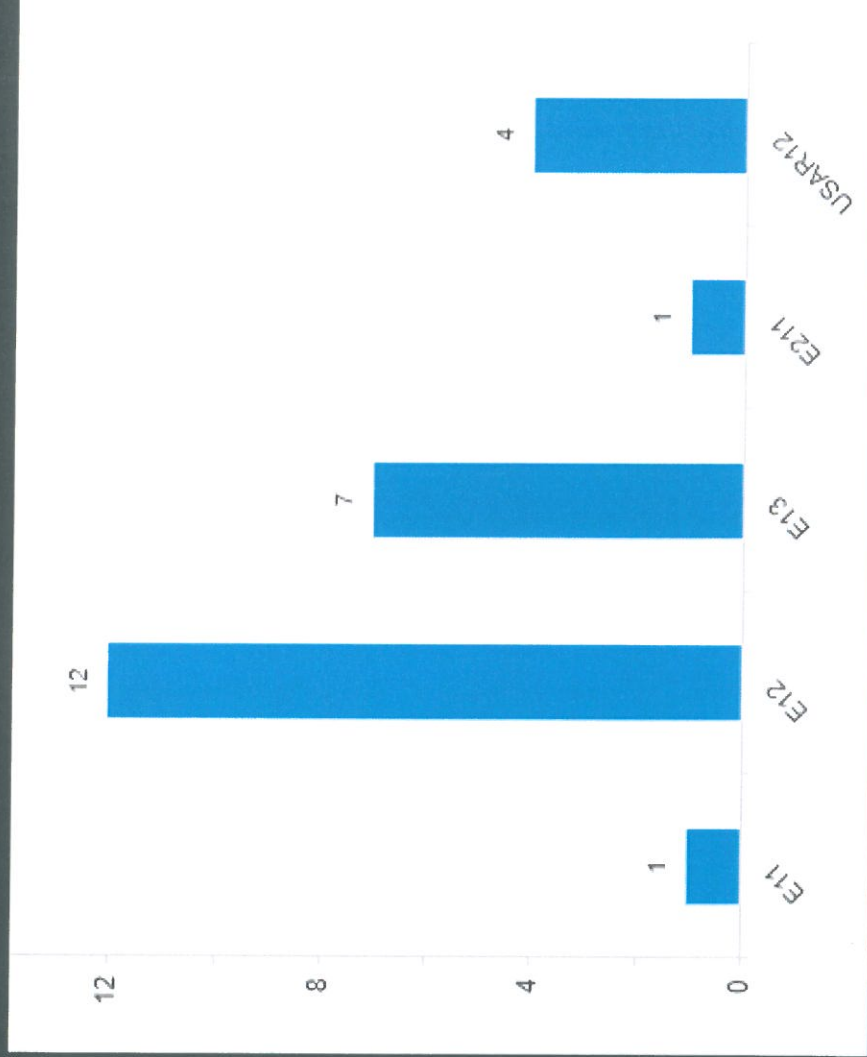


90% Unit Turnout Time



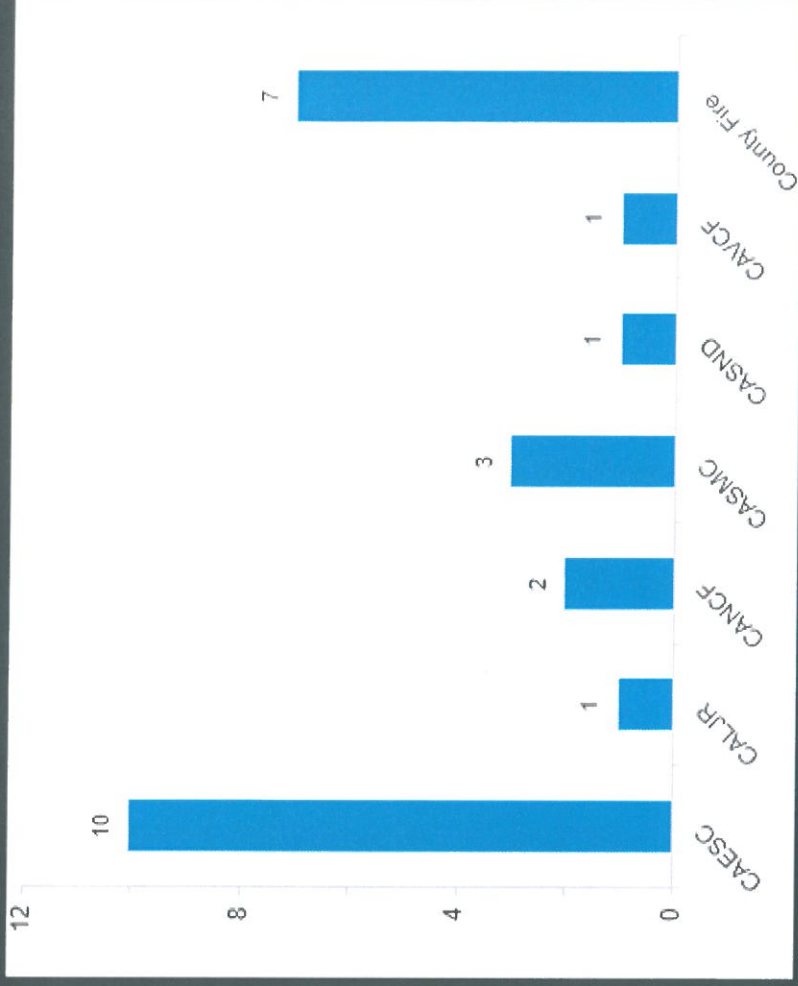


# Auto Aid Provided by Unit • February 2026

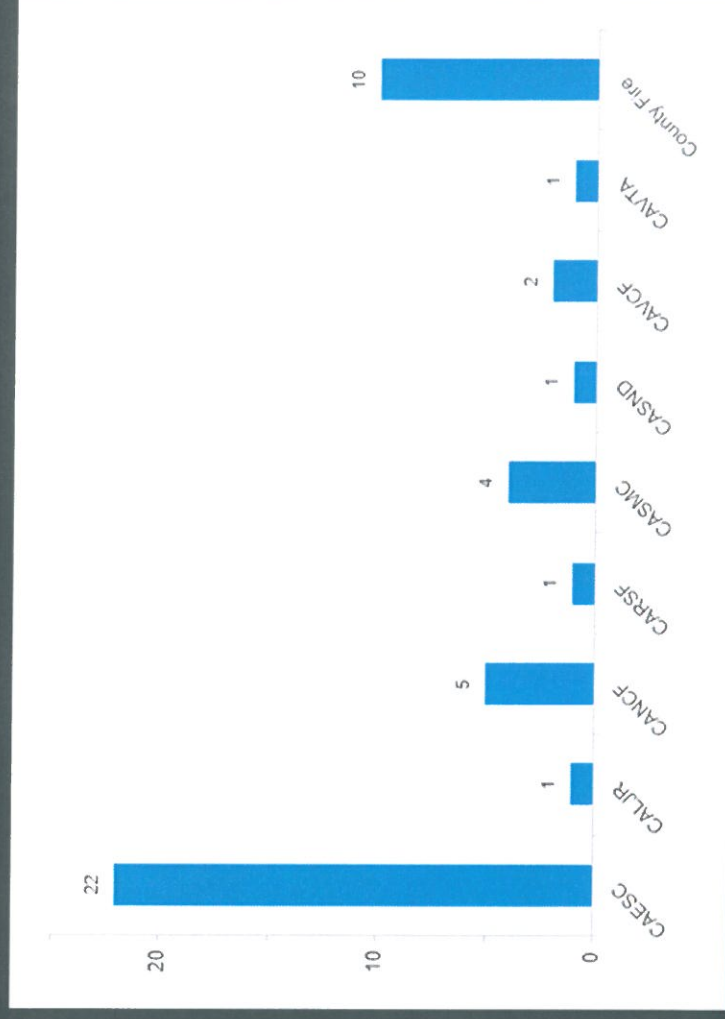




# Automatic Aid Provided to Other Agencies • February 2026



# Automatic Aid Provided to Other Agencies • 2026





## What's going on in the District

- Station 2 personnel are working out of the new station while they continue the move-in process
- Three District personnel graduated from SDU Truck Academy
- SD County Love Your Heart event at Champagne Village, organized by Dir. Caples, provided 28 BP screenings and 46 Vials of Life
- Several ride-along shifts with future firefighters conducted at Station 1
- Groundskeeping and maintenance work completed by firefighters, saving over \$1,600
- Applied for 2026 SHSP and 2026 SD Fire Foundation grants to support the purchase of training equipment



# Fire Prevention

February 2026

District Plan Checks: 12

District Business Inspections: 9

Conducted by:  
San Diego County Fire  
Prevention • Fire Marshal





# Apparatus Status & Expenditures

|                         |      |               |      |          |
|-------------------------|------|---------------|------|----------|
| BATTALION 1             | 2024 | FORD F-250    | 5081 | \$4,600  |
| ENGINE 11               | 2021 | FERRARA       | 0029 | \$38,300 |
| ENGINE 12               | 2017 | SPARTAN       | 1363 | \$15,700 |
| Engine 13               | 2024 | FERRARA       | 0084 | \$2,700  |
| BRUSH 13                | 2004 | INTERNATIONAL | 1605 | \$0      |
| ENGINE 211<br>(RESERVE) | 2004 | KME           | 8827 | \$8,900  |
| UTILITY 1               | 2014 | FORD F-250    | 9744 | \$6,400  |

GREEN =  
IN SERVICE/COVERED

YELLOW =  
IN SERVICE UNCOVERED

RED =  
OUT OF SERVICE

# Grant Funding

## Submitted For

2026 SHSP \$7,950

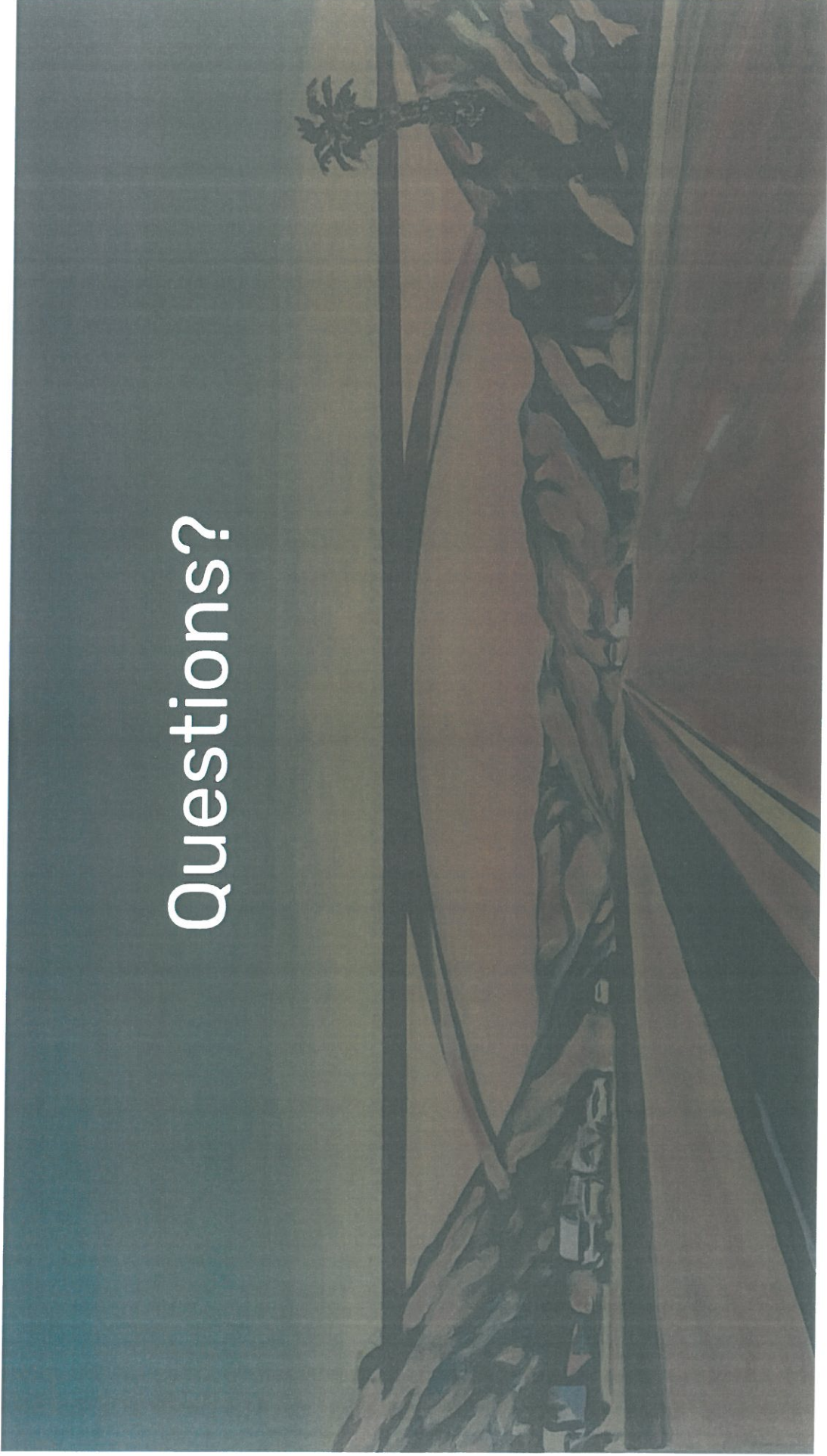
## Awarded

2024 SHSP \$7,664  
Funded





Questions?





San Diego County Fire Protection Activity Calendar Report  
Deer Springs FPD  
Month: February Quarter: ALL Year: 2026



| Date        | Type           | Details                            | Address                                                                 | Comment                                                                         |
|-------------|----------------|------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| Plan Review |                |                                    |                                                                         |                                                                                 |
| 02/03/2026  | Building       | Single Family Dwelling             | 31657 Ritson Road                                                       | Resubmittal Required                                                            |
| 02/04/2026  | Fire Sprinkler | SFD with attached garage           | 27253 Mountain Meadow Rd, Farm Employee Housing #1, Escondido, CA 92026 | 1st review - Approved. Ready for pick-up.                                       |
| 02/10/2026  | Other          | Cell Site                          | 31972 Palos Verdes Dr, Escondido, CA 92026                              | Battery replacement to lithium-ion type. Corrections required.                  |
| 02/12/2026  | Other          | Cell Site                          | 27311 Mtn Meadow Rd, Escondido, CA 92026                                | 1st review - Not approved/RESUB required.                                       |
| 02/12/2026  | Grading        | Grading for (3) Patio Covers       | 9580 W. Lilac Road                                                      | Approved                                                                        |
| 02/12/2026  | Other          | Cell Site                          | 402 Hardell Ln, Vista, CA 92084                                         | 1st review. Not approved-resub required.                                        |
| 02/12/2026  | Grading        | Grading for ADU                    | 3708 Twin Oaks Crest Drive                                              | Approved                                                                        |
| 02/13/2026  | Building       | Cell Site                          | 27311 Mtn Meadow Road Deer Springs                                      | Approved                                                                        |
| 02/17/2026  | Other          | Private waterline extension for FH | 27253 Mountain Meadow Rd, Escondido, CA 92026                           | 1st review - Not approved. Corrections/RESUB required. Email notification sent. |
| 02/17/2026  | Fire Sprinkler | 2-Story SFD + ADU                  | 28590 Sandhurst Wy, Escondido, CA 92026                                 | 1st review - Approved w/ red line. Hiller FP notified.                          |
| 02/17/2026  | Building       | det. ADU                           | 3708 Twin Oaks Crest Drive                                              | Fire Stamp Transfer                                                             |
| 02/25/2026  | Fire Sprinkler | Farm Employee Housing #2           | 27253 Mountain Meadow Rd, Escondido, CA 92026                           | 1st review - Not approved. Corrections-RESUB                                    |
|             |                |                                    | Count:                                                                  | 12                                                                              |
|             |                |                                    | Total Count:                                                            | 12                                                                              |





February 2026  
San Diego County Fire  
Inspection Activity Report



| FDID                                                          | Deer Springs FPD   |
|---------------------------------------------------------------|--------------------|
| Row Labels                                                    | Count of Completed |
| <b>Annual</b>                                                 | <b>7</b>           |
| 9th Hole Snack Bar - 8860 Lawrence Welk Dr                    | 1                  |
| Belafonte Resort-Vacant - 29850 Circle R Way                  | 1                  |
| Greens Storage - 25260 Centre City Pkwy                       | 1                  |
| Meadows Home Association Community Center - 28208 Meadow Glen | 1                  |
| Pizza Hut Express - 8860 Lawrence Welk Dr                     | 1                  |
| The Welk Resort - Forest Oaks - 8820-A Fairway Hill Circle    | 1                  |
| Welk Landscape Shop - 8860 Lawrence Welk Dr                   | 1                  |
| <b>C-Above Ground/Piping/Hydro</b>                            | <b>1</b>           |
| The Welk Resort - Lobby - 8860 Lawrence Welk Dr               | 1                  |
| <b>Fire Alarm Inspection</b>                                  | <b>1</b>           |
| The Welk Resort - Lobby - 8860 Lawrence Welk Dr               | 1                  |
| <b>Grand Total</b>                                            | <b>9</b>           |



**RESOLUTION 26-01**  
**RESOLUTION OF THE DEER SPRINGS FIRE PROTECTION DISTRICT**  
**ESTABLISHING THE STANDBY/AVAILABILITY CHARGE**  
**FOR FISCAL YEAR 2025-2026**

- WHEREAS,** The Board of Directors of the Deer Springs Fire Protection District was authorized, by November 1981 property owner ballot approval, to establish a Standby/Availability Charge; and
- WHEREAS,** The maximum Standby/Availability charge may be increased by the consumer price index (CPI) of San Diego County and the CPI did increase from 375.656 to 390.166 from 2<sup>nd</sup> Half 2024 to 2<sup>nd</sup> Half 2025; and
- WHEREAS,** The Standby/Availability Charge assessment for fiscal year 2025-2026 was \$21.11 per benefit unit; and the maximum Standby/Availability charge for fiscal year 2026-2027 is \$21.93 and
- WHEREAS,** This CPI increase results in a maximum Standby/Availability Charge for F/Y 2026-2027 (from 07/01/2024 to 06/30/2025) as set forth below:

January 2025 to January 2026 CONSUMER PRICE INDEX:

|                           |                |
|---------------------------|----------------|
| 2 <sup>nd</sup> Half 2025 | 390.166        |
| 2 <sup>nd</sup> Half 2024 | <u>375.656</u> |
| Index increase            | 14.510         |
| Index % increase          |                |
| (14.510/375.656)          | 3.86 %         |

The Fire Standby assessment for fiscal year 2025-2026 was \$21.11, and a 3.86 % CPI Index increase for fiscal year 2026-2027 is ( $\$21.11 \times 0.0386 = \$0.815$ ) for a total of \$21.93 (rounded).

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Deer Springs Fire Protection District has elected by majority vote to hereby establish the Standby/Availability charge for fiscal year 2026-2027 at \$21.93 per benefit unit.

**PASSED AND ADOPTED BY THE FOLLOWING VOTE THIS 8<sup>th</sup> DAY OF April, 2026.**

AYES:  
NAYS:  
ABSENT:  
ABSTAIN:

**Approved:**

\_\_\_\_\_  
Mark Jackson, President

**Attested:**

\_\_\_\_\_  
Steve Kerrin, Secretary



**RESOLUTION 26-02**  
**RESOLUTION OF THE DEER SPRINGS FIRE PROTECTION DISTRICT**  
**ESTABLISHING THE FIRE SUPPRESSION ASSESSMENT CHARGE**  
**FOR FISCAL YEAR 2026-2027**

**WHEREAS,** The Board of Directors of the Deer Springs Fire Protection District was authorized by a July 2004 property owner ballot approval to establish a Fire Suppression Assessment not to exceed \$0.16 per benefit unit, exclusive of the San Diego County annual consumer price index (CPI) adjustments with a maximum annual cap of 5%; and

**WHEREAS,** The Maximum Fire Suppression assessment may be increased by the CPI of San Diego County and the CPI did increase from 373.321 to 387.463 Annual average from January 2025 to January 2026; and

January 2025 to January 2026 CONSUMER PRICE INDEX:

|                     |                |
|---------------------|----------------|
| Fiscal Average 2025 | 387.463        |
| Fiscal Average 2024 | <u>373.321</u> |
| Index increase      | 14.142         |
| Index % increase    |                |
| (14.142/373.321)    | 3.79%          |

**WHEREAS,** The Fire Suppression assessment for fiscal year 2025-2026 was \$0.2787 and a 3.79% increase for fiscal year 2026-2027 ( \$0.2787 x 0.0379= \$0.0105) for a total of \$0.2892

**WHEREAS,** The Board of Directors has deemed it necessary to increase the Fire Suppression Assessment to the 2026-2027 maximum rate \$0.0105 per benefit unit for FY 2026-2027 (from 07/01/2025 to 06/30/26); and

**NOW, THEREFORE, BE IT *RESOLVED*,** That the Board of Directors of the Deer Springs Fire Protection District does hereby establish the Fire Suppression Assessment charge for fiscal year 2026-2027 at \$0.2892 per benefit unit,

**PASSED AND ADOPTED BY THE FOLLOWING VOTE THIS 8<sup>TH</sup> DAY OF April, 2026.**

AYES:

NAYS:

ABSENT:

**Approved:**

\_\_\_\_\_  
Mark Jackson, President

**Attested:**

\_\_\_\_\_  
Steve Kerrin, Secretary