



**PUBLIC MEETING OF THE
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

May 14, 2025 Agenda

Open Session 4:00 p.m.

Meeting Location: DSFPD Station 1, 8709 Circle R Drive, Escondido, CA 92026

All agenda materials and other writings related to agenda items that are distributed to the board are available for public inspection at the District's offices located at
8709 Circle R Drive, Escondido, Ca. 92026

1. Call to Order, Roll Call

President Jackson
Vice-President Sealey
Secretary/Treasurer Kerrin
Director Gordon
Director Caples

2. Pledge of Allegiance

3. Adoption of Agenda

4. Public Comments Period

Any member of the public may speak on any matter that is not on the agenda. However, under State law, no decisions or actions can be taken and any such matters shall be deferred to the next meeting.

5. Fire Safe Council Report

6. Approval of Minutes

a. Regular Board Meeting April 9, 2025

7. Acceptance of April Finance Reports-General, Capital and Mitigation Funds

8. Chief Report

a. Fire Marshal Report-David Sibbet

b. Community Emergency Response Team Report

9. Committee Reports

1. Station 2 Improvement-Director Gordon, and Chief Morrison

Purpose: To oversee the transition of Station 2 from the existing facility to a permanent facility

Type: Ad hoc

2. County of San Diego and Deer Springs Cooperative Approach Committee-Directors Jackson and Sealey

Purpose: To develop a revision to the Memorandum of Agreement between the Deer Springs Fire Protection District and County of San Diego, Public Safety Group, San Diego County Fire dated June 2023.

Type: Ad hoc

3. Fiscal Year 2025-2026 Budget Committee-Directors Kerrin and Caples

Purpose: Pursuant to Policies C01 and C02, develop the District's General, Capital, and Mitigation Preliminary Budgets for Fiscal Year 2025-2026; publish the Preliminary Budgets for public review; prepare Final Budgets; and make recommendations on Standby/Availability and Fire Suppression fee changes to go into effect July 1, 2025

Type: Ad hoc

10. Unfinished Business

a. Discussion: 2025-26 DSFPD Goals and Objectives and how to measure

11. New Business

- a. General, Capital, and Mitigation Preliminary Budgets for Fiscal Year 2025-2026. Pursuant to Health and Safety Code §13890 et seq, along with Policies C01 and C02, Special District budgets are prepared to identify planned revenues and expenditures for the following year. The Preliminary Budgets will be available for public review on the District's website and during normal business hours at the District Headquarters, 8709 Circle R Drive Escondido, CA 92026. The Final Budgets will be adopted at the June 11, 2025, Regular Board Meeting.

Action requested: Adopt the General, Capital, and Mitigation Preliminary Budgets

- b. Nomination for San Diego Local Area Formation Commission (LAFCO) Appointment for Consolidated Redevelopment Oversight Board Special District Member. Discuss potential nominees for the position.

Action requested: Nominate an eligible individual for the position

12. Correspondence

13. Directors Comments

14. Adjournment

Members of the public may submit written comments. The public is strongly encouraged to submit their comments on agenda and non-agenda items via e-mail to liz@dsfd.sdcoxmail.com. All comments submitted are sent to the members of the Board for their consideration. Written comments will be accepted until 30 minutes before the start of the meeting. Public comments that are submitted will be read into the record at the Board Meeting. The public retains the right to make comments during the course of the meeting. In compliance with the Americans with Disabilities Act (US Code Title 42), if you need special assistance to participate in a meeting, please contact the Clerk of the Board at (760)749-8001. Notification of 48 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to the meeting.



**PUBLIC MEETING OF THE
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)
April 9, 2025 Board Minutes
Open Session 4:00 p.m.**

1. Call to Order, Roll Call

President Jackson-Present
Vice-President Sealey-Present
Secretary/Treasurer Kerrin-Present
Director Gordon-Absent
Director Caples-Present

2. Pledge of Allegiance-Led by President Jackson

3. Adoption of Agenda- Director Kerrin moved to adopt April 9 agenda; Director Sealey seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.**

4. Public Comments Period-None

5. Fire Safe Council Report-Firefighters Appreciation dinner has been postponed until fall. The Sellers Faire will resume on April 13. The Chipping Program continues with increased demand. Met with Mr. Stenberg, Wildfire Division Director of NFPA, and Chief Silva regarding Firewise Communities and CAL FIRE Captain Janata to plan for local fuels reduction and Moosa fuel breaks. Working on a Spring Mailer for the Deer Springs Community.

6. Approval of Minutes- Director Sealey made a motion to approve March 12 board minutes with corrections; Director Kerrin seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.**

7. Acceptance of March Finance Reports-General, Capital and Mitigation Funds- Director Jackson made a motion to approve March Financial Reports; Director Sealey seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.**

8. Chief Report

- During month of March the District received 169 calls for service
- Deer Springs Firefighters attended the 2025 Truck Academy
- Deer Springs Firefighters attended the 100th birthday celebration for US Navy Royce Williams
- Del Dios Fire Station 77 Battalion 7, is now station 14 and included in Battalion 1, Northern Division
- Three priority projects with the County for Deer Springs District working with Community Risk for brush clearance with State Grant funding.

a. **Fire Marshal Report-**March Prevention Report included 6 Annual business inspections, 2 Fire Safety/Site inspections, 1 Fire Permit and 12 plan reviews.

Community Emergency Response Team Report-CERT held a 501(c)(3) meeting on March 18, election of officers. On April 12, 10a.m second Fire Extinguisher Training will be held Deer

Springs Hidden Meadow Station 3. Regular scheduled monthly meeting will be on April 15, 6:30pm via zoom.

9. Committee Reports

1. Station 2 Improvement-Director Gordon, and Chief Morrison

Purpose: To oversee the transition of Station 2 from the existing facility to a permanent facility

Type: Ad hoc

Director Kerrin attended the construction meeting; Director Gordon was not able to attend. Security cameras in place Station 2 site, storm water system operational. Discussed additional electrical outlets in conference/training room; meeting scheduled Friday April 18 for further discussion. No tariff generated procurement delays foreseen for project, everything on schedule.

2. Threats, Hazard, and Mitigations-Directors Sealey, Kerrin and Chief Morrison

Purpose: To develop the Threat and Hazard Identification and Risk Assessment (THIRA), develop the Stakeholder Preparedness Review (SPR) and develop the Deer Springs Annex to the San Diego County Multi-Jurisdictional Hazard Mitigation Plan (MJHMP)

Type: Ad hoc

Director Sealey made a motion due to changes with FEMA this committee to be disbanded until further notice from FEMA; Director Caples seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.**

3. County of San Diego and Deer Springs Cooperative Approach Committee-Directors Jackson and Sealey

Purpose: To develop a revision to the Memorandum of Agreement between the Deer Springs Fire Protection District and County of San Diego, Public Safety Group, San Diego County Fire dated June 2023.

Type: Ad hoc-No Report

4. Fiscal Year 2025-2026 Budget Committee-Directors Kerrin and Caples

Purpose: Pursuant to Policies C01 and C02, develop the District's General, Capital, and Mitigation Preliminary Budgets for Fiscal Year 2025-2026; publish the Preliminary Budgets for public review; prepare Final Budgets; and make recommendations on Standby/Availability and Fire Suppression fee changes to go into effect July 1, 2025

Type: Ad hoc

Scheduling a budget meeting in next several weeks to present a Preliminary Budget at May board meeting.

10. Unfinished Business

- a. Standby/Availability Fee. The fee was established by the residents upon the formation of the District in 1981 to provide emergency services, with the ability to increase the fee by the Consumer Price Index if needed. Pursuant to Health and Safety Code §13910, if the District determines the amount of revenue available to the District is inadequate to meet the costs of providing services, the Board may raise the fee. The first reading of the Resolution was conducted on March 12, 2025.

Action requested: Adopt Resolution 25-01 to increase the Standby Fee from \$20.54 per benefit unit by the Consumer Price Index for San Diego County to \$21.11 per benefit

unit effective July 1, 2025. The proposed values are a 2.78% annual increase to last year's rate-Director Sealey made a motion to adopt resolution 25-01 to increase Standby Fee from \$20.54 per benefit unit to \$21.11 per benefit unit; Director Jackson seconded the motion, roll call vote. Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.

- b. Fire Suppression Assessment Fee. The fee was established by the residents in 2004 to increase emergency service capabilities, with the ability to increase the fee by the Consumer Price Index if needed. Pursuant to Health and Safety Code §13910, if the District determines the amount of revenue available to the District is inadequate to meet the costs of providing services, the Board may raise the fee. The first reading of the Resolution was conducted on March 12, 2025.

Action requested: Adopt Resolution 25-02 to increase the Fire Suppression Assessment from \$0.2703 per benefit unit by the Consumer Price Index for San Diego County to \$0.2787 per benefit unit effective July 1, 2025. The proposed values are a 3.11% annual increase to last year's rate-Director Sealey made a motion to adopt resolution 25-02 to increase Fire Suppression Fee from \$.2703 per benefit unit to \$0.2787 per benefit unit; Director Jackson seconded the motion, roll call vote. Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.

- c. Fire Mitigation Fees and Capital Improvement Program. Pursuant to Government Code §66000, et seq. San Diego County has established a Fire Mitigation Fee program for new development that allows local agencies to participate. Government Code §66002 allows local agencies to adopt a Capital Improvement Plan to determine location, size, time of availability, and estimates of cost for all facilities or improvements to be financed with the fees. Deer Springs has historically used these fees to repay a General Fund loan for the building of Station 3, located at 10308 Meadow Glen Way East (APN 186-620-57-00). Action requested: Adopt Resolution 25-03 to participate in the County of San Diego Fire Mitigation Fee Program for Fiscal Year 2025-2026 and update the established Capital Improvement Plan

Director Sealey made a motion to adopt Resolution 25-03, Participation County of San Diego Fire Mitigation Program FY 2025/2026 and adoption of updated Capital Improvement Plan; Director Jackson seconded, roll call vote. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.**

11. New Business

- a. Discussion: 2025-26 DSFPD Goals and Objectives and how to measure-Director Jackson presented goals and objectives for FY 25-26, copy attached with minutes.

12. Correspondence-None

13. Directors Comments-Director Sealey will not be at the May 14 board meeting

14. Adjournment

Meeting adjourned at 5:04 pm

Director Steve Kerrin
Secretary-Treasurer

2025-26 Goals and Objectives discussion 4-9-2025

- I. Most Important Requirements to Fire/EMS + Ambulance services
 - a. Human Responder Safety MIR #1 (safety accolades)
 - b. Fire/EMS dispatch response (accolades on metrics + need to fine tune)
 - i. EMS
 - ii. Traffic Collisions
 - iii. Vegetation Fires
 - iv. Structure Fires
 - c. Community Prevention
 - i. Wildfire education
 - ii. Defensible Space Inspections
- II. Goals to measure
 - a. Turn out (Fire/EMS + Transport)
 - b. Community Involvement - ?
 - c. Defensible Space Inspections
- III. Comparison to other Districts' metrics
 - a. County Fire

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05/08/25

Cash Basis

Deer Springs Fire
General Fund-Profit & Loss Budget vs. Actual
 July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4000 · Property Taxes	627,312.39	615,000.00	12,312.39	102.0%
4010 · Standby Availability	1,862,641.75	2,110,828.00	-248,186.25	88.2%
4020 · Fire Suppression Assessment	3,199,858.98	3,742,670.00	-542,811.02	85.5%
4100 · Interest-General Fund	98,219.68	75,000.00	23,219.68	131.0%
4115 · Transfer in from Mitigation	60,000.00	60,000.00	0.00	100.0%
4600 · Incident reimbursement				
4600.07 · Various Incidents	32,730.24	20,000.00	12,730.24	163.7%
Total 4600 · Incident reimbursement	32,730.24	20,000.00	12,730.24	163.7%
4800 · Other Income	27,983.81	0.00	27,983.81	100.0%
Total Income	5,908,746.85	6,623,498.00	-714,751.15	89.2%
Gross Profit	5,908,746.85	6,623,498.00	-714,751.15	89.2%
Expense				
5000 · CAL FIRE Agreement	5,034,741.77	6,000,000.00	-965,258.23	83.9%
5010 · Chief's discretionary	0.00	5,000.00	-5,000.00	0.0%
5020 · Insurance	119,596.38	100,000.00	19,596.38	119.6%
5100 · Utilities - water				
5100.01 · S1	2,664.72	0.00	2,664.72	100.0%
5100.02 · S2	677.18	0.00	677.18	100.0%
5100.03 · S3	2,559.00	0.00	2,559.00	100.0%
5100 · Utilities - water - Other	0.00	9,000.00	-9,000.00	0.0%
Total 5100 · Utilities - water	5,900.90	9,000.00	-3,099.10	65.6%
5105 · Utilities - electricity				
5105.01 · S1	16,493.35	0.00	16,493.35	100.0%
5105.02 · S2	111.67	0.00	111.67	100.0%
5105.03 · S3	10,439.80	0.00	10,439.80	100.0%
5105 · Utilities - electricity - Other	0.00	44,000.00	-44,000.00	0.0%
Total 5105 · Utilities - electricity	27,044.82	44,000.00	-16,955.18	61.5%
5110 · Utilities - exterminators				
5110.01 · S1	1,046.55	0.00	1,046.55	100.0%
5110.02 · S2	0.00	0.00	0.00	0.0%
5110.03 · S3	994.16	0.00	994.16	100.0%
5110 · Utilities - exterminators - Other	0.00	3,500.00	-3,500.00	0.0%
Total 5110 · Utilities - exterminators	2,040.71	3,500.00	-1,459.29	58.3%
5120 · Utilities - propane				
5120.01 · S1	244.52	0.00	244.52	100.0%
5120.02 · S2	53.00	0.00	53.00	100.0%
5120.03 · S3	811.82	0.00	811.82	100.0%
5120 · Utilities - propane - Other	0.00	4,200.00	-4,200.00	0.0%
Total 5120 · Utilities - propane	1,109.34	4,200.00	-3,090.66	26.4%
5125 · Utilities - trash				
5125.01 · S1	2,885.68	0.00	2,885.68	100.0%
5125.02 · S2	0.00	0.00	0.00	0.0%
5125.03 · S3	746.09	0.00	746.09	100.0%
5125 · Utilities - trash - Other	0.00	6,000.00	-6,000.00	0.0%
Total 5125 · Utilities - trash	3,631.77	6,000.00	-2,368.23	60.5%

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05/08/25

Cash Basis

Deer Springs Fire
General Fund-Profit & Loss Budget vs. Actual
 July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
5130 · Utilities - cable				
5130.01 · S1	2,677.86	0.00	2,677.86	100.0%
5130.02 · S2	1,035.54	0.00	1,035.54	100.0%
5130.03 · S3	1,624.57	0.00	1,624.57	100.0%
5130 · Utilities - cable - Other	0.00	6,000.00	-6,000.00	0.0%
Total 5130 · Utilities - cable	5,337.97	6,000.00	-662.03	89.0%
5135 · Utilities - telephone				
5135.01 · S1	1,637.51	0.00	1,637.51	100.0%
5135.02 · S2	1,266.30	0.00	1,266.30	100.0%
5135.03 · S3	1,066.94	0.00	1,066.94	100.0%
5135 · Utilities - telephone - Other	0.00	6,000.00	-6,000.00	0.0%
Total 5135 · Utilities - telephone	3,970.75	6,000.00	-2,029.25	66.2%
5140 · Utilities - Internet				
5140.01 · S1	1,539.69	0.00	1,539.69	100.0%
5140.02 · S2	0.00	0.00	0.00	0.0%
5140.03 · S3	640.00	0.00	640.00	100.0%
5140 · Utilities - Internet - Other	0.00	2,500.00	-2,500.00	0.0%
Total 5140 · Utilities - Internet	2,179.69	2,500.00	-320.31	87.2%
5200 · Small Equipment & Repair				
5200.01 · S1	2,032.67	0.00	2,032.67	100.0%
5200.02 · S2	99.58	0.00	99.58	100.0%
5200.03 · S3	2,553.15			
5200 · Small Equipment & Repair - Ot...	0.00	4,000.00	-4,000.00	0.0%
Total 5200 · Small Equipment & Repair	4,685.40	4,000.00	685.40	117.1%
5210 · Building Repair				
5210.01 · S1	8,566.00	0.00	8,566.00	100.0%
5210.02 · S2	3,241.68	0.00	3,241.68	100.0%
5210.03 · S3	7,973.50	0.00	7,973.50	100.0%
5210 · Building Repair - Other	0.00	30,000.00	-30,000.00	0.0%
Total 5210 · Building Repair	19,781.18	30,000.00	-10,218.82	65.9%
5215 · Ladders	1,465.12	2,000.00	-534.88	73.3%
5220 · Station bay door repairs	1,268.75	5,000.00	-3,731.25	25.4%
5225 · Extrication Tools	2,470.00	5,500.00	-3,030.00	44.9%
5230 · Generator repair	0.00	5,000.00	-5,000.00	0.0%
5235 · AIR VAC-Exhaust System (Maint...	0.00	2,500.00	-2,500.00	0.0%
5240 · Fire extinguishers	857.34	1,200.00	-342.66	71.4%
5250 · Misc. supplies & services				
5250.01 · S1	6,452.08	0.00	6,452.08	100.0%
5250.02 · S2	2,725.18	0.00	2,725.18	100.0%
5250.03 · S3	3,377.93	0.00	3,377.93	100.0%
5250 · Misc. supplies & services - Other	52.88	13,500.00	-13,447.12	0.4%
Total 5250 · Misc. supplies & services	12,608.07	13,500.00	-891.93	93.4%
5260 · SCBA supplies, repairs	5,081.16	6,000.00	-918.84	84.7%
5270 · Pers. Protection, Rep/Repl	0.00	12,000.00	-12,000.00	0.0%

Deer Springs Fire
General Fund-Profit & Loss Budget vs. Actual
 July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
5300 · Vehicle maintenance & repair				
5300-02 · E211-2004 KME 8827	10,974.24	0.00	10,974.24	100.0%
5300-03 · E13-2006 KME 8013	23,697.39	0.00	23,697.39	100.0%
5300-06 · B13-2005 KME 1605	13,894.21	0.00	13,894.21	100.0%
5300-08 · U11-2010 Ford F150 2512	153.00	0.00	153.00	100.0%
5300-09 · B1-2014 Ford F250 9744	1,014.40	0.00	1,014.40	100.0%
5300-11 · E12-2017 Spartan 1363	12,040.70	0.00	12,040.70	100.0%
5300-13 · E11-2021 Ferrara 0029	19,638.70	0.00	19,638.70	100.0%
5300 · Vehicle maintenance & repair - ...	0.00	95,000.00	-95,000.00	0.0%
Total 5300 · Vehicle maintenance & repair	81,412.64	95,000.00	-13,587.36	85.7%
5310 · Fuel and oil	2,245.56	50,000.00	-47,754.44	4.5%
5320 · Radio maintenance & repair	1,481.62	5,000.00	-3,518.38	29.6%
5330 · County 800 MHz fees	7,440.50	9,000.00	-1,559.50	82.7%
5340 · First responder supplies	579.73	0.00	579.73	100.0%
5350 · Fire hose replacement	0.00	8,000.00	-8,000.00	0.0%
5360 · Safety Ropes	0.00	2,500.00	-2,500.00	0.0%
5370 · Hydrant maintenance	0.00	600.00	-600.00	0.0%
5420 · DS Fire Safe Council	5,000.00	5,000.00	0.00	100.0%
5425 · Community Education	1,117.00	1,500.00	-383.00	74.5%
5600 · Salaries				
5600-01 · Administrator	79,381.94	93,815.00	-14,433.06	84.6%
5600-03 · Directors	4,100.00	9,000.00	-4,900.00	45.6%
Total 5600 · Salaries	83,481.94	102,815.00	-19,333.06	81.2%
5610 · Deferred Compensation Plan				
5610-01 · Administrator	1,948.43	2,815.00	-866.57	69.2%
Total 5610 · Deferred Compensation Plan	1,948.43	2,815.00	-866.57	69.2%
5615 · Vacation accrual	0.00	8,256.00	-8,256.00	0.0%
5620 · Medical insurance	11,263.10	13,000.00	-1,736.90	86.6%
5630 · Retiree benefits	10,973.39	15,000.00	-4,026.61	73.2%
5640 · Social Security, Medicare	6,386.36	8,000.00	-1,613.64	79.8%
5660 · State unemployment taxes	112.00	150.00	-38.00	74.7%
5670 · Workers compensation	2,799.85	4,000.00	-1,200.15	70.0%
5700 · Administrative expenses				
5700-01 · Meetings, training & travel	350.00	2,000.00	-1,650.00	17.5%
5700-02 · Dues, subscriptions	699.80	2,000.00	-1,300.20	35.0%
5700-03 · Supplies - office	1,728.56	3,000.00	-1,271.44	57.6%
5700-05 · Tech Improvement	855.40	25,000.00	-24,144.60	3.4%
Total 5700 · Administrative expenses	3,633.76	32,000.00	-28,366.24	11.4%
5720 · Computer Equipment				
5720-01 · Hardware	2,179.79	4,000.00	-1,820.21	54.5%
5720-02 · Software	904.04	3,000.00	-2,095.96	30.1%
5720-03 · Repair	0.00	1,500.00	-1,500.00	0.0%
Total 5720 · Computer Equipment	3,083.83	8,500.00	-5,416.17	36.3%
5730 · Office equipment	214.42	2,500.00	-2,285.58	8.6%
5740 · Printing	781.71	3,000.00	-2,218.29	26.1%
5750 · Professional services				
5750-01 · Legal	1,187.47	15,000.00	-13,812.53	7.9%
5750-02 · Accounting	7,500.00	8,000.00	-500.00	93.8%
5750-03 · Board of Directors Election	0.00	12,000.00	-12,000.00	0.0%
Total 5750 · Professional services	8,687.47	35,000.00	-26,312.53	24.8%

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05/08/25
Cash Basis

Deer Springs Fire
General Fund-Profit & Loss Budget vs. Actual
July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
5760 · Fees & permits	1,681.00	1,750.00	-69.00	96.1%
5800 · County assessments				
5800-01 · LAFCO	3,913.60	4,200.00	-286.40	93.2%
5800-02 · Tax collections	43.04	50.00	-6.96	86.1%
5800-03 · Fire suppression	2,363.00	4,000.00	-1,637.00	59.1%
5800-05 · Standby & availability	5,028.50	5,000.00	28.50	100.6%
Total 5800 · County assessments	11,348.14	13,250.00	-1,901.86	85.6%
5900 · Miscellaneous	6.00	600.00	-594.00	1.0%
Total Expense	5,499,449.57	6,700,136.00	-1,200,686.43	82.1%
Net Income	409,297.28	-76,638.00	485,935.28	-534.1%

Deer Springs Fire

5/8/25 12:38 PM

Register: 1110-01 · Calif Bank & Trust Checking

From 04/01/25 through 05/08/25

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
04/01/25	9417	McDannald Systems, I...	5210 · Building Repair:5...	2165	341.25	X		60,803.29
04/01/25	9418	Roadrunner Publicatio...	5740 · Printing	8865	69.30	X		60,733.99
04/01/25	9419	Western Exterminator...	-split-	1/3	211.99	X		60,522.00
04/01/25	9420	Edco Waste & Recycli...	-split-	March 2025	334.27	X		60,187.73
04/01/25	9421	San Diego Gas & Elect...	5105 · Utilities - electrici...	1	1,259.20	X		58,928.53
04/01/25	9422	Compressed Air Speci...	5260 · SCBA supplies, r...	44337	1,954.98	X		56,973.55
04/01/25	9423	Fresh Spin Commercia...	5210 · Building Repair:5...	5560	350.00	X		56,623.55
04/01/25	9424	Lava Propane	5120 · Utilities - propane...	2484076	92.13	X		56,531.42
04/01/25	9425	US Bank Card	5250 · Misc. supplies & ...	3207	97.61	X		56,433.81
04/02/25	9426	Best Price Plumbing &...	5210 · Building Repair:5...		80.00	X		56,353.81
04/02/25	9428	Wells Fargo Advisors	-split-	28044153	1,608.24	X		54,745.57
04/02/25	9427	Heaton, Liz A	-split-		510.00	X		54,235.57
04/04/25			-split-	Deposit		X	2,150.00	56,385.57
04/04/25		Stephen C. Hasty	1200 · Accounts receiva...			X	263.28	56,648.85
04/04/25	9429	Verizon	-split-	742392332	68.18	X		56,580.67
04/07/25	debit	CalPERS	-split-	April 2025	3,083.09	X		53,497.58
04/07/25	9430		void			X		53,497.58
04/07/25	9431	Regional Communicati...	5330 · County 800 MHz ...	25DSPFPDN09	678.50	X		52,819.08
04/14/25	9432	Citi Cards	-split-	3514	2,643.30	X		50,175.78
04/16/25			4800 · Other Income	Deposit		X	20,000.00	70,175.78
04/16/25	9434	Wells Fargo Advisors	-split-	28044153	1,608.25	X		68,567.53
04/16/25	9435	Vallecitos Water District	5100 · Utilities - water:5...	2	63.42	X		68,504.11
04/16/25	9436	San Diego Gas & Elect...	5105 · Utilities - electrici...	3	665.94	X		67,838.17
04/16/25	9437	County of San Diego-...	5760 · Fees & permits	DEH2006-HUP...	799.00	X		67,039.17
04/16/25	9438	Valley Center Water	-split-	1-3	722.48	X		66,316.69
04/16/25	9433	Heaton, Liz A	-split-		800.00	X		65,516.69
04/21/25	9439	AT&T	5135 · Utilities - telepho...	2	98.59	X		65,418.10
04/21/25	9440	Cox Communications	-split-	1/3	686.86	X		64,731.24
04/28/25	9441	Angelic Appliance Re...	5210 · Building Repair:5...	20707	140.00			64,591.24
04/28/25	9442	McDannald Systems, I...	5210 · Building Repair:5...	2191	243.75			64,347.49
04/28/25	9443	Global Door	5210 · Building Repair:5...	sta 3	312.50			64,034.99
04/28/25	9444	Printing Solutions	5740 · Printing	132148	121.80			63,913.19
04/29/25	9445	Roadrunner Publicatio...	5740 · Printing	8944	46.20			63,866.99
04/29/25	9447	Wells Fargo Advisors	-split-	28044153	1,833.23			62,033.76
04/30/25			5700 · Administrative ex...	Service Charge	3.00	X		62,030.76
04/30/25	9448	San Diego Gas & Elect...	5105 · Utilities - electrici...	1	1,081.66			60,949.10
04/30/25	9449	AT&Telephone	5135 · Utilities - telepho...	1	125.04			60,824.06
04/30/25	9451	Western Exterminator...	-split-	1/3	211.99			60,612.07
04/30/25	9452	Regional Communicati...	5330 · County 800 MHz ...	25DSPFPDN10	678.50			59,933.57
04/30/25	9453	Vallecitos Water District	5100 · Utilities - water:5...	2	63.42			59,870.15

Deer Springs Fire

5/8/25 12:38 PM

Register: 1110-01 · Calif Bank & Trust Checking

From 04/01/25 through 05/08/25

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
04/30/25	9454	Verizon	-split-	742392332	62.09			59,808.06
04/30/25	9446	Heaton, Liz A	-split-		900.00			58,908.06
05/01/25	9450	Edco Waste & Recycli...	-split-	April 2025	334.27			58,573.79
05/02/25	debit	Employment Develop...	-split-	291-0572-3/DE ...	1,310.72			57,263.07
05/02/25	eftps	California Bank & Trust	-split-	95-3705957/941...	3,407.18			53,855.89
05/07/25			5620 · Medical insurance	Deposit			1,210.70	55,066.59
05/07/25		Stephen C. Hasty	1200 · Accounts receiva...				263.28	55,329.87
05/07/25	debit	CalPERS	-split-	May 25	3,083.09			52,246.78
05/07/25	9455	Citi Cards	-split-	3514	3,619.39			48,627.39

Deer Springs Fire

5/7/25 4:07 PM

Register: 1100 · Cash in county treasury

From 01/01/25 through 05/07/25

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/13/25			-split-	Deposit		X	1,782,058.81	5,749,431.40
01/14/25	dep		4000 · Property Taxes	Fish and Game p...		X	14.00	5,749,445.40
01/24/25			4100 · Interest-General F...	Interest		X	16,594.03	5,766,039.43
02/05/25		County of San Diego T...	1110-01 · Calif Bank & ...	Wire transfer 20...	50,000.00	X		5,716,039.43
02/07/25	93	Deer Springs Fire FPD	-split-	T0019		X	60,000.00	5,776,039.43
02/11/25	2650	CAL FIRE	5000 · CAL FIRE Agree...	2nd. qtr. 24/25	1,344,387.58	X		4,431,651.85
02/18/25			-split-	Deposit		X	220,465.58	4,652,117.43
02/24/25			4100 · Interest-General F...	Interest		X	18,354.10	4,670,471.53
03/12/25	2656	Deer Springs Fire Safe...	5420 · DS Fire Safe Cou...	2025-0001	5,000.00	X		4,665,471.53
03/14/25		County of San Diego T...	1110-01 · Calif Bank & ...	wire transfer 20...	50,000.00	X		4,615,471.53
03/17/25	2657	CAL FIRE	5000 · CAL FIRE Agree...	4th. qtr. estimate...	1,261,083.31			3,354,388.22
03/18/25			-split-	Deposit		X	192,011.74	3,546,399.96
04/16/25			-split-	Deposit			1,842,204.39	5,388,604.35
04/29/25	2665	Tague Insurance Agen...	5020 · Insurance	2025-2026 Com...	118,988.38			5,269,615.97
05/01/25	2671	CAL FIRE	5000 · CAL FIRE Agree...	3rd. qtr. 24/25	1,307,234.87			3,962,381.10

1:00 PM

05/08/25

Cash Basis

Deer Springs Fire
Capital Fund Profit & Loss Budget vs. Actual
 July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4105 · Capital-Interest	467,968.05	212,000.00	255,968.05	220.7%
4200 · San Diego County				
4200-02 · OES Grants-2021	5,514.00	11,400.00	-5,886.00	48.4%
4200.03 · OES Grants-2022	10,489.00	10,489.00	0.00	100.0%
4200.04 · OES Grant-2023	0.00	9,204.00	-9,204.00	0.0%
Total 4200 · San Diego County	16,003.00	31,093.00	-15,090.00	51.5%
4500 · Other grants				
4500.05 · ARPA	10,783.93	9,329.00	1,454.93	115.6%
Total 4500 · Other grants	10,783.93	9,329.00	1,454.93	115.6%
Total Income	494,754.98	252,422.00	242,332.98	196.0%
Gross Profit	494,754.98	252,422.00	242,332.98	196.0%
Expense				
5400 · Grant expenditures				
5400-01 · Matching Funds	0.00	20,000.00	-20,000.00	0.0%
5400-21 · 2021 SHSP Grant BA Bottles	5,513.96	11,400.00	-5,886.04	48.4%
5400-22 · 2022 SHSP Grant Alert System	10,489.00	10,489.00	0.00	100.0%
5400-23 · 2023 SHSP IPADS	7,829.15	9,204.00	-1,374.85	85.1%
Total 5400 · Grant expenditures	23,832.11	51,093.00	-27,260.89	46.6%
5500 · Capital Expenditures				
5500.01 · Apparatus	910,282.78	911,000.00	-717.22	99.9%
5500.04 · Station 1 Upgrades	0.00	25,000.00	-25,000.00	0.0%
5500.06 · Station 3 Upgrades	0.00	25,000.00	-25,000.00	0.0%
5500.12 · Station 2 Facility				
5500.1 · Station 2 temporary Location (Green Sto...	106,750.00	367,464.00	-260,714.00	29.1%
5500.18 · Utility Fees & Permits	46,955.97	125,000.00	-78,044.03	37.6%
5500.19 · Commissioning	0.00	75,000.00	-75,000.00	0.0%
5500.2 · EC Constructors	2,414,494.73	9,037,728.00	-6,623,233.27	26.7%
5500.20 · Site Survey	0.00	12,500.00	-12,500.00	0.0%
5500.21 · SDG&E Planning	6,124.90	50,000.00	-43,875.10	12.2%
5500.22 · Mitigation Fees	0.00	30,000.00	-30,000.00	0.0%
5500.23 · Unforeseen Site Conditions	154,173.00	100,000.00	54,173.00	154.2%
5500.24 · FFE	0.00	235,000.00	-235,000.00	0.0%
5500.3 · Geotechnical Services	28,515.00	41,540.00	-13,025.00	68.6%
5500.4 · Kitchell	0.00	1,142,676.00	-1,142,676.00	0.0%
5500.5 · Helix Environmental	-2,000.00	7,784.00	-9,784.00	-25.7%
5500.6 · CEQA Consultant	0.00	4,866.00	-4,866.00	0.0%
5500.7 · Legal Counsel	6,060.00	6,238.00	-178.00	97.1%
5500.8 · General	2,778.00	42,928.00	-40,150.00	6.5%
5500.9 · Testing & Inspection	69,950.00	142,676.00	-72,726.00	49.0%
5500.12 · Station 2 Facility - Other	0.00	0.00	0.00	0.0%
Total 5500.12 · Station 2 Facility	2,833,801.60	11,421,400.00	-8,587,598.40	24.8%
5500.13 · Chief Vehicle	101,761.93	100,000.00	1,761.93	101.8%
5500.17 · Alert Dispatch System (Alert system statio...	72,007.59	100,000.00	-27,992.41	72.0%
Total 5500 · Capital Expenditures	3,917,853.90	12,582,400.00	-8,664,546.10	31.1%
Total Expense	3,941,686.01	12,633,493.00	-8,691,806.99	31.2%
Net Income	-3,446,931.03	-12,381,071.00	8,934,139.97	27.8%

Deer Springs Fire

5/8/25 12:45 PM

Register: 1111 · Capital Fund

From 01/01/25 through 05/08/25

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/08/25	2643	UES	5500 · Capital Expenditu...	00866439	6,900.00	X		15,960,043.58
01/08/25	2644	White and Bright, LLP	5500 · Capital Expenditu...	December VWD...	1,087.50	X		15,958,956.08
01/29/25	2645	Greens Global Inc.	5500 · Capital Expenditu...	Feb. 2025 4 unit...	11,055.00	X		15,947,901.08
01/31/25			4105 · Capital-Interest	Interest		X	70,669.05	16,018,570.13
02/05/25	2646	Greens Global Inc.	5500 · Capital Expenditu...	March 2025 4 u...	11,055.00	X		16,007,515.13
02/05/25	2647	UES	5500 · Capital Expenditu...	00866711	1,660.00	X		16,005,855.13
02/05/25	2648	EC Constructors, Inc.	-split-	7096P #12	338,961.62	X		15,666,893.51
02/05/25	2649	Banner Bank	5500 · Capital Expenditu...	5% retention #0...	17,840.09	X		15,649,053.42
02/12/25			4200 · San Diego Count...	Deposit		X	10,489.00	15,659,542.42
02/19/25	2651	Fire Apparatus Solutions	5500 · Capital Expenditu...	E13 2024 Ferrar...	910,282.78	X		14,749,259.64
02/28/25			4105 · Capital-Interest	Interest		X	71,507.16	14,820,766.80
03/03/25	2652	UES	5500 · Capital Expenditu...	00866971	1,080.00	X		14,819,686.80
03/05/25	2654	EC Constructors, Inc.	-split-	7096P #13 Feb. ...	402,310.45	X		14,417,376.35
03/05/25	2655	Banner Bank	5500 · Capital Expenditu...	5% retention #0...	21,174.25	X		14,396,202.10
04/01/25	2258	Greens Global Inc.	5500 · Capital Expenditu...	April 2025 4 uni...	11,055.00	X		14,385,147.10
04/01/25	2259	UES	5500 · Capital Expenditu...	00867200	1,655.00			14,383,492.10
04/01/25	2260	Citi Cards	5400 · Grant expenditure...	IPADS	6,951.96			14,376,540.14
04/01/25	2261	EC Constructors, Inc.	-split-	7096P #14 Marc...	658,469.16			13,718,070.98
04/01/25	2262	Banner Bank	5500 · Capital Expenditu...	5% retention #0...	34,356.25			13,683,714.73
04/07/25	2263	Vallecitos Water District	5500 · Capital Expenditu...	deposit project ...	7,165.85			13,676,548.88
04/09/25	2264	Greens Global Inc.	5500 · Capital Expenditu...	balance due Jan....	500.00			13,676,048.88
05/01/25	2266	Citi Cards	5400 · Grant expenditure...	IPADS	877.19			13,675,171.69
05/01/25	2667	Banner Bank	5500 · Capital Expenditu...	5% retention #0...	38,609.95			13,636,561.74
05/01/25	2668	EC Constructors, Inc.	-split-	7096P #15 april ...	733,588.78			12,902,972.96
05/01/25	2669	UES	5500 · Capital Expenditu...	0352500051	2,180.00			12,900,792.96
05/01/25	2670	Greens Global Inc.	5500 · Capital Expenditu...	June 2025	11,155.00			12,889,637.96

Deer Springs Fire

5/7/25 4:06 PM

Register: 1112 · Mitigation Fund

From 01/01/25 through 05/07/25

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/27/25			4030 · Mitigation Fees	Deposit		X	24,587.22	171,069.00
01/31/25			4110 · Mitigation-Interest	Interest		X	519.20	171,588.20
02/07/25	93	Deer Springs Fire FPD	1100 · Cash in county tr...		60,000.00	X		111,588.20
02/28/25			4110 · Mitigation-Interest	Interest		X	613.40	112,201.60
04/21/25	dep		4030 · Mitigation Fees	3rd. qtr. 24-25			18,772.38	130,973.98



San Diego County Fire Protection Activity Calendar Report
Deer Springs FPD
Month: April Quarter: ALL Year: 2025



Date	Type	Details	Address	Comment
Plan Review				
04/02/2025	Building	SFD w/Att. Garage	10360 Cerveza Dr.	Fire Stamp Transfer
04/03/2025	Building	Attached Storage, garage and JADU	407 Paso Del Norte	Second review, resubmittal required.
04/03/2025	Building	New fitness and aquatic center	29353 Vista Valley Dr, Vista, CA 92084	3rd resubmittal review - Corrections incomplete.
04/07/2025	Building	Elevator	1380 El Paseo	First review, resubmittal required
04/07/2025	Building	Detached Rec Room	27253 Mountain Meadow Road	Resubmittal Required
04/07/2025	Building	Detached ADU	10105 Meadow Glen Way	Approved
04/09/2025	Building	Attached ADU	10638 Carla	First review, resubmittal required
04/09/2025	Building	SFD Addition/Remodel	28385 Cavalier ct	First review, approved
04/15/2025	Building	Single Family Dwelling	964 Deer Springs Rd	Second review, resubmittal required
04/22/2025	Building	SFD w/Att. Garage	9734 Niya Way	Approved
04/23/2025	Other		15260 Sky High Rd, Escondido, CA 92025	1st review - Approved.
04/23/2025	Building	Tenant improvement at the "Bellafonte Resort"	29850 Circle R Way, Escondido, CA 92026	2nd review - Incomplete. Resubmittal required.
04/28/2025	Building	Commercial-Ag office building	27263 Mountain Meadow Rd, Escondido, CA	1st review. Corrections-resubmittal required.
04/28/2025	Building	SFD Addition/Remodel	28650 Meadow Glen Way	Second review, approved
04/28/2025	Building	ADU	2376 City View Ln	Second review, resubmittal required
04/28/2025	Building	ADU	30507 Diaz Rd	Fourth review, approved
04/28/2025	Building	ADU w/ attached garage	3592 Silverleaf Ln	First review, resubmittal required
04/29/2025	Building	SFD w/Det. Garage	9516 Sage Hill Way	First review, resubmittal required
			Count:	18
			Total Count:	18



April 2025
San Diego County Fire
Inspection Activity Report



FDID

Deer Springs FPD

Row Labels	Count of Completed
Annual	4
Altipiano Vineyard and Winery - 20365 Camino del Aguila	1
Boulder Oaks Country Club - 10333 Meadow Glen Way East	1
MJ Direct Escondido - 8530 Nelson Way	1
Villa Monticello Assisted Living - 25695 Centre City Pkwy	1
C-Underground/Hydro/Flush	3
Deer Springs Fire Station 2 - 1321 Deer Springs Rd	3
Fire Safety/Site Inspection	2
Belafonte Resort-Vacant - 29850 Circle R Way	1
North County Supply - 25933 Centre City Pkwy	1
Grand Total	9

**MEMORANDUM OF AGREEMENT BETWEEN
DEER SPRINGS FIRE PROTECTION DISTRICT AND COUNTY OF SAN DIEGO, PUBLIC
SAFETY GROUP, SAN DIEGO COUNTY FIRE**

This Memorandum of Agreement (“MOA”) is made by and among Deer Springs Fire Protection District (“District”), a public entity, and the County of San Diego (“County”) by and through the Public Safety Group’s (“PSG”) San Diego County Fire (“SDCF”), as of the date of last signature. The parties to this MOA may be referred to herein collectively as the “Parties” or individually as a “Party.”

RECITALS

WHEREAS, District provides fire protection, rescue, emergency medical services (EMS) and other important health and safety services to its constituents.

WHEREAS, SDCF provides fire protection, emergency medical services, rescue, oversight of the **San Diego County Fire Protection District Ground Ambulance Service Area (ASA)** and other important health and safety related services to its clients;

WHEREAS, the County Board of Supervisors (Board), approved the Board Letter from July 18, 2023, under Minute Order 1, authorizing the Director of SDCF to enter into MOAs with Fire Protection Districts for County-provided fire and emergency medical services.

WHEREAS, the Parties desire to maximize use of existing resources, create cost containment opportunities, maintain local control, and continue to deliver fire and emergency medical services at a high level of service;

WHEREAS, SDCF provides direct funding to California Department of Forestry and Fire Protection (CAL FIRE) through the County of San Diego Cooperative Agreement for staffing, as described in Section 2.2.11 of this Agreement.

NOW, THEREFORE, in consideration of the foregoing recitals and the mutual covenants and promises set forth below, and for other good and valuable consideration, receipt of which is hereby acknowledged, the Parties hereto agree as follows:

AGREEMENT

1. Administration of MOA:

- 1.1 Each Party identifies the following individual to serve as the authorized administrative representative for that Party. Any Party may change its administrative representative by notifying the other Party in writing of such change. Any such change shall become effective upon the receipt of such notice by the other Party to this MOA. Notice of the authorized representative should be sent to each Party as follows:

<u>PSG- San Diego County Fire</u> Angie Kang Administrative Analyst III 5560 Overland Avenue Suite 400, San Diego, CA 92123 (858) 298-0639 Angie.Kang@sdcounty.ca.gov	<u>Deer Springs Fire Protection District</u> Liz Heaton 8709 Circle R Drive, Escondido, CA 92026 (760) 749-8001 liz@dsfd.sdcocmail.com
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**MEMORANDUM OF AGREEMENT BETWEEN
DEER SPRINGS FIRE PROTECTION DISTRICT AND COUNTY OF SAN DIEGO, PUBLIC
SAFETY GROUP, SAN DIEGO COUNTY FIRE**

2. Institution Rights and Responsibilities:

2.1 District shall:

2.1.1 Maintain a CAL FIRE Schedule A (4142) agreement for three fire stations:

2.1.1.1 Deer Springs Station 1 (East Zone Station 11)

2.1.1.2 Deer Springs Station 1 (East Zone Station 12)

2.1.1.3 Deer Springs Station 3 (East Zone Station 13)

2.1.2 Staff as follows:

2.1.2.1 Ensure a minimum of three (3) career CAL FIRE Staff per engine per shift, which is defined as a recurring period, with a specific start time and end time, in which workers perform the tasks that they assigned.

2.1.2.2 Maintain minimum staffing at Deer Springs Station 2 consisting of one (1) Fire Captain, 1 Fire Apparatus Engineer, and 1 Firefighter Paramedic on duty per day.

2.1.2.3 Provide personnel at Deer Springs Station 2 to cross staff County Regional Urban Search and Rescue Apparatuses as part of the Regional **Urban Search and Rescue Task Force #13**. These units may be deployed anywhere in San Diego County on Initial Attack and out of County on a Planned need basis.

2.1.2.4 On the condition that excess room in District apparatus exists, allow SDCF reserve firefighters to ride along in District apparatus for training, at no expense to the District and subject to SDCF's indemnification in paragraph 3.2 of this MOU.

2.1.2.5 The District Battalion Chief (Battalion 1) shall work within CAL FIRE's organizational structure to provide management to both District and SDCF.

2.1.3 Agree to an Operational Consolidation between District and SDCF and allow "boundary drop" between SDCF and District to maximize fire, rescue, and emergency medical service responses within the District and SDCF.

2.1.3.1 "Operational Consolidation" is defined in this MOA as both Parties agree to use the same or similar types of apparatus, equipment, and procedures to operate at emergency incidents as one agency.

2.1.3.2 "Boundary Drop" is defined in this MOA as the response of the closest and most appropriate emergency vehicle(s) regardless of jurisdictional boundaries.

2.1.3.3 Allow SDCF to use District resources as part of the closest resource concept while ensuring the District remains covered for response within District.

2.1.3.4 Allow SDCF resources to provide coverage to the District under closest resource concept when needed.

2.1.3.5 Participate with SDCF on Type I and Type III Strike Teams.

**MEMORANDUM OF AGREEMENT BETWEEN
DEER SPRINGS FIRE PROTECTION DISTRICT AND COUNTY OF SAN DIEGO, PUBLIC
SAFETY GROUP, SAN DIEGO COUNTY FIRE**

- 2.1.4 Utilize SDCF and EMS Operational Policies, Procedures and Standards within the District.
- 2.1.5 Allow SDCF or SDCF contracted ambulances to reside at Deer Springs Fire Station 1.

2.2 SDCF shall:

- 2.2.1 Agree to an operational consolidation between SDCF and District and allow “boundary drop” between SDCF and District to maximize fire, rescue and emergency medical service responses within the District and County.
 - 2.2.1.1 Allow District to utilize SDCF resources described in this Agreement as part of closest resource concept while ensuring that SDCF remains covered.
 - 2.2.1.2 Allow District resources to provide coverage to SDCF under the closest resource concept.
- 2.2.2 Provide all necessary personal protective equipment and workers’ compensation insurance for SDCF Reserve Firefighters participating in District operations.
- 2.2.3 Provide 911 dispatching services to District at no cost. This includes necessary telecommunications equipment for apparatus including but not limited to personnel and vehicle equipment and software necessary to interface with the Public Safety Answering Point’s Computer Aided Dispatch system. Fixed fire station base station infrastructure, portable radios, and 800 MHz Regional Communications System participation remain the responsibility of the District.
- 2.2.4 Provide medical oversight and support to the District for Basic and Advanced Life Support services to include: Medical Director; Physician for Dangerous Drugs and Devices; EMS Training; EMS Quality Improvement; consumables EMS Supplies; and life support equipment needed to maintain compatibility and interoperability with SDCF when not provided by the District.
- 2.2.5 Utilization of SDCF Reserve Fire Apparatus, as needed. SDCF shall maintain and pay all fleet costs for the Urban Search and Rescue Vehicles located at Deer Springs Station 2.
- 2.2.6 Provide resources as appropriate to allow District to utilize SDCF operational policies, procedures and standards, including, but not limited to, the examples identified in Attachment A.
- 2.2.7 As available, utilization of SDCF funded support services such as:
 - 2.2.7.1 Strategic Planning
 - 2.2.7.2 Geographic Information System Analyst
 - 2.2.7.3 Emergency Medical Services Bureau
 - 2.2.7.4 Training Bureau and Facilities (San Marcos and County Training Centers)
- 2.2.8 Provide Fire Prevention/Community Risk Reduction Services as identified in Attachment B.

**MEMORANDUM OF AGREEMENT BETWEEN
DEER SPRINGS FIRE PROTECTION DISTRICT AND COUNTY OF SAN DIEGO, PUBLIC
SAFETY GROUP, SAN DIEGO COUNTY FIRE**

- 2.2.9 Provide fuel for the District Fire Chief (Battalion 1) vehicle for one half of each year.
- 2.2.10 When a replacement District Fire Chief (Battalion 1) vehicle is procured, provide a Command Module appropriate for Battalion level Incident Command.
- 2.2.11 Provide direct funding to CAL FIRE for positions listed below.
 - 2.2.11.1 Fiscal Year 2023/2024
 - 2.2.11.1.1 0.5 Battalion Chief
 - 2.2.11.1.2 1.0 Fire Captain
 - 2.2.11.1.3 0.5 Fire Apparatus Engineer
 - 2.2.11.2 Fiscal Year 2024/2025
 - 2.2.11.2.1 0.5 Battalion Chief
 - 2.2.11.2.2 1.0 Fire Captain
 - 2.2.11.2.3 1.0 Fire Apparatus Engineer
 - 2.2.11.3 Fiscal Year 2025/2026
 - 2.2.11.3.1 0.5 Battalion Chief
 - 2.2.11.3.2 0.5 Fire Captain
 - ~~2.2.11.3.3 1.0 Fire Apparatus Engineer~~
 - ~~2.2.11.3.4 0.5 Fire Fighter II Paramedic~~
 - 2.2.11.4 Fiscal Year 2026/2027
 - 2.2.11.4.1 0.5 Battalion Chief
 - 2.2.11.4.2 0.5 Fire Captain
 - ~~2.2.11.4.3 1.0 Fire Apparatus Engineer~~
 - ~~2.2.11.4.4 1.0 Firefighter II Paramedic~~
 - 2.2.11.5 Fiscal Year 2027/2028
 - 2.2.11.5.1 0.5 Battalion Chief
 - 2.2.11.5.2 0.5 Fire Captain
 - ~~2.2.11.5.3 1.0 Fire Apparatus Engineer~~
 - ~~2.2.11.5.4 1.0 Firefighter II Paramedic~~

2.3 SDCF has the option to provide additional staffing to support the Urban Search and Rescue program.

3. Indemnity:

- 3.1 County shall not be liable for, and District shall defend and indemnify County and the employees and agents of County (collectively "County Parties"), against any and all claims, demands, liability, judgments, awards, fines, mechanics' liens or other liens, labor disputes, losses, damages, expenses, charges or costs of any kind or character, including attorneys' fees and court costs (hereinafter collectively referred to as "Claims"), related to this MOA

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or the work covered by this MOA and arising either directly or indirectly from any act, error, omission or negligence of District or its contractors, licensees, agents, servants or employees. District shall have no obligation, however, to defend or indemnify County Parties from a Claim if it is determined by a court of competent jurisdiction that such Claim was caused by the sole negligence or willful misconduct of County Parties.

- 3.2 District shall not be liable for, and County and/or SDCF, shall defend and indemnify District and the employees and agents of District (collectively "District Parties"), against any and all Claims related to this MOA or the work covered by this MOA and arising either directly or indirectly from any act, error, omission or negligence of County and/or SDCF, or its contractors, licensees, agents, servants or employees. County and/or SDCF shall have no obligation, however, to defend or indemnify District Parties from a Claim if it is determined by a court of competent jurisdiction that such Claim was caused by the sole negligence or willful misconduct of District Parties.
 - 3.3 Each Party hereby agrees to defend itself from any Claims arising out of the concurrent acts or omissions of each Party. In such cases, the Parties agree to retain their own legal counsel, bear their own defense costs, and waive their right to seek reimbursement of such costs.
 - 3.4 Notwithstanding the foregoing, where Claims arise out of concurrent acts or omissions of each Party, the Parties may agree in writing to a joint defense. If the Parties so elect to proceed under the terms of this paragraph, the Parties may appoint joint defense counsel to defend the Claim arising out of the concurrent acts or omissions of the Parties. Joint defense counsel shall be selected by mutual agreement of the Parties. The Parties agree to share the costs of such joint defense and any agreed settlement in equal amounts, except as provided in paragraph 3 (E) of this MOA. The Parties further agree that neither Party may bind the other to a settlement agreement without the written consent of both Parties.
 - 3.5 Notwithstanding the foregoing, where Claims arise out of concurrent acts or omissions of each Party, and where a trial verdict or arbitration award allocates or determines the comparative fault of the Parties, the Parties may seek reimbursement and/or reallocation of defense costs, settlement payments, judgments, and awards, consistent with such comparative fault principles.
4. **Insurance:** Insurance requirements are contained in Exhibit "A" attached to this MOA and incorporated herein by this reference.
 5. **Conformance with Rules and Regulations:** All Parties shall be in conformity with all applicable federal, State, County, and local laws, rules, and regulations, currently and hereinafter enacted, unless performance is excused under the legal doctrines of impossibility and/or impracticability, including facility and professional licensing and/or certification laws and keep in effect any and all licenses, permits, notices, and certificates as are required. All Parties shall further comply with all laws applicable to wages and hours of employment, occupational safety, and to fire safety, health, and sanitation.
 6. **Permits and Licenses:** District certifies that it possesses and shall continue to maintain or shall cause to be obtained and maintained, at no cost to County, all approvals, permissions, permits, licenses, and other forms of documentation required for it and its employees to comply with all existing foreign or domestic statutes, ordinances, and regulations, or other laws, that may be applicable to performance of services hereunder. County reserves the right to reasonably request and review all such applications, permits, and licenses prior to the commencement of any services hereunder.
 7. **Governing Law and Venue:** This MOA shall be governed, interpreted, construed, and enforced in accordance with the laws of the State of California. The Parties hereby agree that this MOA is entered

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into the County of San Diego, and that the proper court for venue purposes is the Superior Court of California for the County of San Diego.

8. **Third Party Beneficiaries Excluded:** This MOA is intended solely for the benefit of the Parties listed herein. Any benefit to any third party is incidental and does not confer on any third party to this MOA any rights whatsoever regarding the performance of this MOA. Any attempt to enforce the provisions of this MOA by third parties is specifically prohibited.
9. **Amendments to Agreement:** Any Party may propose written amendments to this MOA by providing written notice of such amendments to the other Party in accordance with Paragraph 1.1 of the same. This MOA may only be amended by a written amendment signed by all Parties.
10. **Severability:** If any terms or provisions of this MOA or the application thereof to any person or circumstance shall, to any extent, be held invalid or unenforceable, the remainder of this MOA, or the application of such term and provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected thereby and every other term and provision of this MOA shall be valid and enforced to the maximum extent permitted by law.
11. **Full Agreement:** This MOA represents the full and entire agreement between the Parties and supersedes any prior written or oral agreements that may have existed between them up to, and even contemporaneous with, the full execution of this MOA.
12. **Scope of Agreement:** This MOA only applies to the program described herein and does not set forth any additional, current, or future obligations or agreements between the Parties, except that the Parties may by written amendment amend the scope of this MOA, in accordance with the other provisions of this MOA.
13. **Counterparts:** This MOA may be executed in any number of separate counterparts, each of which shall be deemed an original but all of which when taken together shall constitute one and the same instrument.
14. **Authority to Enter Into MOA:** Each Party represents and warrants that it has the legal power, right, and authority to enter into this binding MOA, and does not require the consent of any third-party to enter into this MOA. Furthermore, each Party represents and warrants that the designated signatory of this MOA is the authorized signatory of each Party such that each Party shall be bound by this MOA upon full execution by each Party's designated signatory. Each Party further agrees to indemnify, and hold harmless, the other Party for a breach of this Paragraph 14.
15. **No Waiver:** No failure, inaction, neglect, or delay by a Party in exercising any of its rights under this Agreement shall operate as a waiver, forfeiture or abandonment of such rights or any other rights under this Agreement.
16. **No Assignment:** Based on the nature of this MOA, neither Party shall be entitled to assign, transfer, delegate, or sub-contract any rights, obligations, or interests in this MOA, without the prior written consent of the other Party.
17. **Information Privacy and Security Provisions:** RESERVED
18. **Term:** This MOA shall become effective on the date all Parties have signed this agreement and be in force until June 30, 2028.

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19. **Review:** This agreement shall be reviewed annually and at any time CAL FIRE staffing requirements change (i.e. number of hours in work week).
20. **Termination for Convenience:** Either party may, by written notice stating the extent and effective date, terminate this MOA for convenience in whole or in part, at any time on 30 days written notice to the other Party, with the written notice to be provided to other Party in accordance with the provisions of Paragraph 1 of this MOA.

IN WITNESS HEREOF, the Parties have executed this MOA on the date of last signature below.

SAN DIEGO COUNTY FIRE

By: _____
JEFF COLLINS,
Director, San Diego County Fire

Date: _____

**DEER SPRINGS
FIRE PROTECTION DISTRICT**

By: _____
Mark A. Jackson
President, Deer Springs Fire Protection District

Date: _____

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EXHIBIT A- INSURANCE REQUIREMENTS

Without limiting District's indemnification obligations to County and within 10 business days from the inception of the full execution of the MOA, District shall submit to County a copy of the policy declaration and endorsement pages along with the certificates of insurance and appropriate separate endorsements to the actual insurance policy, evidencing that the District has obtained for the period of the MOA, at its sole expense, insurance in the following forms of coverage and minimum amounts specified from insurance carriers with a Best's Rating of not less than A, VII or a company of equal financial stability approved in writing by County's Risk Management Division.

- a. An occurrence policy of Commercial General Liability insurance including Premises, Operations, Products and Completed Operations, Contractual Liability, and Independent Contractors Liability insuring District against liability for bodily injury, personal injury or property damage arising out of or in connection with the District's performance of work or service under this MOA of not less than \$2,000,000 per occurrence and \$4,000,000 general aggregate. County, its officers, agents, employees, and volunteers shall be added as Additional Insured by separate endorsement to the District's insurance (at least as broad as ISO from CG 2010 11 85 or both CG 2010, CG 2026, CG 2033, or CG 2038; and CG 2037 forms if later revisions used).
- b. Statutory Workers' Compensation, as required by State of California and Employer's Liability at \$1,000,000 each accident for bodily injury or disease. Coverage shall include waiver of subrogation endorsement in favor of County.
- c. Comprehensive Automobile Liability covering all owned, non-owned and hired vehicles for bodily injury and property damage of not less than \$1,000,000 each accident.
- d. Professional Errors and Omissions Liability: \$1,000,000 per claim with an aggregate limit of not less than \$2,000,000. The coverage shall contain contractual liability. This coverage shall be maintained for a minimum of three years following termination or completion of District's work pursuant to the MOA.
- e. If coverage is written on a "claims made" basis, the Certificate of Insurance shall clearly so state. In addition to the coverage requirements specified above, such policy shall provide that:
 - i) The policy retroactive date coincides with or precedes District's commencement of work under the MOA (including subsequent policies purchased as renewals or replacements).
 - ii) District will make every effort to maintain similar insurance during the required extended period of coverage following expiration of the MOA.
 - iii) If insurance is terminated for any reason, District shall purchase an extended reporting provision of at least three years to report claims arising in connection with the MOA.
 - iv) The policy allows for reporting of circumstances or incidents that might give rise to future claims.
- f. Certificates of insurance provided by District must evidence that each insurance policy required above shall state that coverage shall not be canceled, except with notice to the County. The MOA/Project Number should be noted in the "Description of Operations" box located near the bottom of the form. Additionally,

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the "Certificate Holder" box should designate the address of the responsible department or department representative to ensure the documents are received by the appropriate Party.

- g. For any claims related to this MOA, the District's insurance coverage, including any excess liability policies, shall be primary insurance at least as broad as ISO CG 2001 04 13 regarding the County; the members of the Board of Supervisors of the County; and the officers, agents, employees, and volunteers of the County, individually and collectively. Any insurance or self-insurance maintained by the County, its officers, employees, or volunteers shall be excess of the District's insurance and shall not contribute with it.

If the District maintains broader coverage and/or higher limits than the minimums shown above, the County requires and shall be entitled to the broader coverage and/or higher limits maintained by the District. As a requirement of this MOA, any available insurance proceeds in excess of the specified minimum limits and coverage stated above, shall also be available to the County of San Diego.

The County of San Diego shall retain the right to review the insurance coverage obtained by the District, form and amount of insurance required herein and may require District to obtain insurance reasonably sufficient in coverage, form and amount to provide adequate protection against the kind and extent of risk which exists at the time a change in insurance is required. County retains the right to demand a certified copy of any insurance policy required herein after 15 days of written notice, as provided for in Paragraph 1 of the MOA.

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ATTACHMENT A – COUNTY LIST OF SERVICES

District currently experiences opportunities to cooperate with other fire agencies through its Agreement with CAL FIRE. SDCF will offer District access to SDCF services to provide seamless operations, including, but not limited to, the following:

TRAINING

- a. SDCF owned or contracted training facilities.
- b. SDCF online Training and Records Management System.
- c. SDCF established training standards, curriculum, and lesson plans.
- d. SDCF master training schedule and participate in multi-company drills.
- e. SDCF training bureau to monitor annual training requirements and attendance to ensure annual State and Federal training mandates are met.
- f. SDCF training bureau to ensure that all firefighters are instructed in the same firefighter techniques, evaluate training effectiveness, and periodically review training records for completeness.
- g. Represent District at Zone and SDCF training activities and meetings.

EMERGENCY MEDICAL SERVICES (EMS)

- a. SDCF established maintenance standards for equipment used to deliver EMS.
- b. SDCF Quality Assurance Program.
- c. SDCF Medical Director.
- d. SDCF Medical Director Dangerous Drugs and Devices Management and Oversight.
- e. SDCF Medical Supplies and Equipment

OPERATIONAL STANDARDS and ADMINISTRATIVE SUPPORT

- a. SDCF Standard Operating Procedures.
- b. SDCF standards for fire equipment and tools.
- c. SDCF support for emergency planning and pre-fire plans.
- d. SDCF Data Analysis Unit.
- e. SDCF Geographic Information System (GIS) services.
- f. SDCF Strategic Planning Bureau.

FLEET SERVICES

- a. SDCF Fleet Bureau to provide maintenance technical expertise as necessary for District apparatus.
- b. SDCF developed apparatus standards.

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**ATTACHMENT B – STATEMENT OF WORK
FOR FIRE PREVENTION SERVICES**

GENERAL:

- The District is recognized as the Fire Authority having jurisdiction for all matters related to this MOA.
- The District Fire Chief will serve as the liaison between SDCF and the District Board of Directors and to assist SDCF staff, as needed, to reasonably implement the scope of work set forth in Attachment B, Statement of Work.
- SDCF will serve as the Fire Marshal for the District and exercise the duties of the Fire Code Official pursuant to section 103.2 of the California Fire Code, related to the scope of work set forth in this Attachment B, Statement of Work for Fire Prevention Services.
- SDCF shall have the general authority and responsibilities per section 104 of the California Fire Code related to the scope of work set forth in Attachment B, Statement of Work.
- SDCF will enforce the San Diego County Consolidated Fire Code (inclusive of the District's amendments, as ratified by the County Board of Supervisors by adoption of an Ordinance creating the San Diego County Consolidated Fire Code) and other applicable and/or relevant local laws and ordinances, as the case may be, in addition to State and national standards in implementing the scope of work set forth in Attachment B, Statement of Work.
- SDCF will provide expert consultation and recommendations to the Fire Chief on matters related to the scope of work set forth in Attachment B, Statement of Work (for example, SDCF will ensure coordination with the District when proposed land divisions, major use permits or projects that involve alternative methods of compliance are proposed within the District.)
- The District's Fire Chief, in consultation with the District's Board of Directors, will provide input to SDCF Fire Marshal's Office on matters related to the scope of work set forth in Attachment B, Statement of Work to ensure that the District's operational needs are met and that any proposed mitigation measures are satisfactory.
- SDCF will provide periodic updates/reports as requested by the Fire Chief related to the ongoing implementation of the scope of work set forth in Exhibit B, Statement of Work. (This may include monthly, quarterly and/or annual reports at the Fire Chief's discretion.)
- SDCF shall provide expert advice and assistance, as necessary in response to citizen inquiries or requests related to the scope of work set forth in Attachment B, Statement of Work.

PLAN REVIEW/INSPECTION/DISCRETIONARY PROJECT REVIEW:

- SDCF shall perform all fire prevention-related functions associated with or related to new residential plan review and inspection requests submitted during the term of this MOA, including plan review and inspection of residential automatic fire sprinkler systems for the District in accordance with the San Diego County Consolidated Fire Code.

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- SDCF shall perform all fire prevention-related functions associated with, or related to, new commercial plan review and inspection requests submitted during the term of this MOA, including plan review and inspection of commercial fire sprinkler, alarm and detection systems, and specialized fire suppression systems for the District in accordance with the San Diego County Consolidated Fire Code.
- SDCF shall review and provide comments and perform all fire prevention-related functions associated with or related to all new discretionary project permit review requests submitted during the term of this MOA, including the review of technical reports, all site inspections, and project meetings associated with the project for the District.
- The District Fire Chief will assist SDCF staff as requested in representing the District on matters related to this MOA to ensure that the tasks identified in the scope of work set forth in Attachment B, Statement of Work, can reasonably be accomplished.
- SDCF shall assess, collect and retain fees, based on the San Diego County Fire Protection District fee schedule, related to services provided in the scope of work set forth in Attachment B, Statement of Work throughout the term of this MOA.
- SDCF shall ensure that all State-mandated fire inspections are completed in accordance with the California Fire Code. The following occupancies shall be inspected annually:
 - o Group E Occupancies
 - o Groups R-1 and R-2 Occupancies
 - o Group I-3 Occupancies
 - o High-rise Buildings (75 ft. and above)
- SDCF shall ensure that the following inspections are completed in accordance with the California Fire Code:
 - o California State Licensing inspections (for example: R3.1, R2.1, R4 occupancies).
 - o San Diego County Sheriff Licensing inspections (for example: Public Display of Aerial Pyrotechnics, Explosive Storage Permits).
 - o Special Events for which a Permit is required by the County (including associated plan review)
 - o Group A Occupancies
 - o Group I (Institutional) Occupancies
 - o Group H (H87.81'd) Occupancies
- The District shall ensure that the following inspections are completed in accordance with the California Fire Code:

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- o Group B Occupancies
 - o Group S Occupancies
 - o Group M Occupancies
- The District shall provide and maintain a current list of occupancies identified in the scope of work set forth in Attachment B, Statement of Work to SDCF.
- The District shall establish and/or maintain an Engine Company Business Inspection Program throughout the term of this MOA.
- SDCF shall provide reasonable technical support for the District engine company inspection program on an as-needed basis.
- The District shall, upon request, provide Engine Company based or other District personnel to provide reasonable support to assist in implementing the scope of work set forth in Exhibit B, Statement of Work.
- SDCF shall provide all administrative support to ensure that the items identified in the scope of work set forth in Attachment B, Statement of Work of this MOA can reasonably be accomplished, including vehicles, fuel, insurance, office space, computers, phones, forms, and related office supplies.

DEFENSIBLE SPACE:

- The District shall adopt by reference through enactment of its own district ordinance Chapter 4 of Division 8 of Title 6 of the San Diego County Code of Regulatory Ordinances ("County Code"), beginning at Section 68.401 of the County Code, and the provisions of this Defensible Space section of the Scope of Work shall not become effective until the District has adopted such ordinance and such ordinance has taken effect.
- The District shall establish and/or maintain an Engine Company-based Defensible Space Inspection Program.
- The District shall provide personnel to testify at legal proceedings related to forced abatements as requested by SDCF.
- SDCF shall have authority to enforce SDCF ordinance with regard to all vegetation/fire hazard reduction non-compliant properties within the District, including:
 - o Forced abatement.
 - o Filing pending liens.
 - o Obtaining inspection warrants, if required.
 - o Determining legal property ownership and identify entities with financial interest in the subject property.

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- o Posting and mailing of Notice and Orders to abate with proof of service.
- o Processing of appeals.
- o Hiring/paying of vendors to perform abatements.
- o Conducting Cost Hearing and all billing and collection for abatement costs.
- o Placement and release liens on subject property.

	Jul '24 - Jun 25	24-25 Budget	25-26 Budget	
Income				
1100 · Cash in County Treasury			\$3,962,381.00	
1110.1 Ca. Bank & Trust			\$51,728.00	
4000 · Property Taxes	\$627,312.00	\$615,000.00	\$1,934,690.00	
4010 · Standby Availability	\$1,862,642.00	\$2,110,828.00	\$2,110,828.00	
4020 · Fire Suppression Assessment	\$3,199,859.00	\$3,742,670.00	\$3,500,000.00	
4100 · Interest-General Fund	\$98,220.00	\$75,000.00	\$75,000.00	
4115 · Transfer in from Mitigation	\$60,000.00	\$60,000.00	\$100,000.00	
4600 · Incident reimbursement	\$32,730.00	\$20,000.00	\$20,000.00	
4800 · Other Income	\$27,984.00		\$30,000.00	
Total Income	\$5,908,747.00	\$6,623,498.00	\$11,784,627.00	
Expense				
5000 · CAL FIRE Agreement	\$5,034,742.00	\$6,000,000.00	\$6,550,000.00	\$550,000.00
5010 · Chief's discretionary	\$0.00	\$5,000.00	\$5,000.00	
5020 · Insurance	\$119,596.00	\$100,000.00	\$150,000.00	\$50,000.00
5100 · Utilities - water				
5100.01 · S1	\$2,665.00			
5100.02 · S2	\$677.00			
5100.03 · S3	\$2,559.00			
Total 5100 · Utilities - water		\$5,901.00	\$9,000.00	\$9,000.00
5105 · Utilities - electricity				
5105.01 · S1	\$16,493.00			
5105.02 · S2	\$112.00			
5105.03 · S3	\$10,440.00			
Total 5105 · Utilities - electricity		\$27,045.00	\$44,000.00	\$44,000.00
5110 · Utilities - exterminators				
5110.01 · S1	\$1,047.00			
5110.02 · S2	\$0.00			
5110.03 · S3	\$994.00			
Total 5110 · Utilities - exterminators		\$2,041.00	\$3,500.00	\$3,500.00
5120 · Utilities - propane				
5120.01 · S1	\$245.00			
5120.02 · S2	\$53.00			
5120.03 · S3	\$812.00			
Total 5120 · Utilities - propane		\$1,110.00	\$4,200.00	\$4,200.00
5125 · Utilities - trash				
5125.01 · S1	\$2,886.00			
5125.02 · S2	\$0.00			
5125.03 · S3	\$746.00			
Total 5125 · Utilities - trash		\$3,632.00	\$6,000.00	\$6,000.00
5130 · Utilities - cable				
5130.01 · S1	\$2,678.00			
5130.02 · S2	\$1,036.00			
5130.03 · S3	\$1,625.00			
Total 5130 · Utilities - cable		\$5,339.00	\$6,000.00	\$8,000.00 \$2,000.00

5135 · Utilities - telephone					
5135.01 · S1	\$1,638.00				
5135.02 · S2	\$1,266.00				
5135.03 · S3	\$1,067.00				
Total 5135 · Utilities - telephone		\$3,971.00	\$6,000.00	\$6,000.00	
5140 · Utilities - Internet					
5140.01 · S1	\$1,540.00				
5140.02 · S2	\$0.00				
5140.03 · S3	\$640.00				
Total 5140 · Utilities - Internet		\$2,180.00	\$2,500.00	\$3,000.00	\$500.00
5200 · Small Equipment & Repair					
5200.01 · S1	\$2,033.00				
5200.02 · S2	\$100.00				
5200.03 · S3	\$2,553.00				
Total 5200 · Small Equipment Repair		\$4,686.00	\$4,000.00	\$4,500.00	\$500.00
5210 · Building Repair					
5210.01 · S1	\$8,566.00				
5210.02 · S2	\$3,242.00				
5210.03 · S3	\$7,974.00				
Total 5210 · Building Repair		\$19,782.00	\$30,000.00	\$30,000.00	
5215 · Ladders	\$1,465.00		\$2,000.00	\$2,000.00	
5220 · Station bay door repairs	\$1,269.00		\$5,000.00	\$5,000.00	
5225 · Extrication Tools	\$2,470.00		\$5,500.00	\$5,500.00	
5230 · Generator repair	\$0.00		\$5,000.00	\$5,000.00	
5235 · AIR VAC-Exhaust System (Maintenance)	\$0.00		\$2,500.00	\$3,000.00	\$500.00
5240 · Fire extinguishers	\$857.00		\$1,200.00	\$1,200.00	
5245 · Dispatch Alert System Server				\$7,000.00	\$7,000.00
5250 · Misc. supplies & services					
5250.01 · S1	\$6,505.00				
5250.02 · S2	\$2,725.00				
5250.03 · S3	\$3,378.00				
5250 · Misc. supplies & services		\$12,608.00	\$13,500.00	\$15,000.00	\$1,500.00
5260 · SCBA supplies, repairs	\$5,081.00		\$6,000.00	\$6,000.00	
5270 · Pers. Protection, Rep/Repl	\$0.00		\$12,000.00	\$6,000.00	-\$6,000.00
5300 · Vehicle maintenance & repair					
5300-02 · E211-2004 KME 8827	\$10,974.00				
5300-03 · E13-2006 KME 8013	\$23,697.00				
5300-06 · B13-2005 KME 1605	\$13,894.00				
5300-08 · U11-2010 Ford F150 2512	\$153.00				
5300-09 · B1-2014 Ford F250 9744	\$1,014.00				
5300-11 · E12-2017 Spartan 1363	\$12,041.00				
5300-13 · E11-2021 Ferrara 0029	\$19,639.00				
Total 5300 · Vehicle maintenance & repair		\$81,412.00	\$95,000.00	\$95,000.00	
5310 · Fuel and oil	\$2,246.00		\$50,000.00	\$50,000.00	
5320 · Radio maintenance & repair	\$1,482.00		\$5,000.00	\$5,000.00	
5330 · County 800 MHz fees	\$7,440.00		\$9,000.00	\$9,000.00	
5340 · First responder supplies	\$580.00			\$1,000.00	\$1,000.00

5350 · Fire hose replacement	\$0.00	\$8,000.00	\$8,000.00	
5360 · Safety Ropes	\$0.00	\$2,500.00	\$2,500.00	
5370 - Hydrants Maintenance		\$600.00	\$0.00	-\$600.00
5420 · DS Fire Safe Council	\$5,000.00	\$5,000.00	\$5,000.00	
5425 · Community Education	\$1,117.00	\$1,500.00	\$2,500.00	\$1,000.00
5600 · Salaries				
5600-01 · Administrator	\$79,382.00	\$93,815.00	\$93,815.00	???
5600-03 · Directors	\$4,100.00	\$9,000.00	\$9,000.00	
5610 · Deferred Compensation Plan				
5610-01 · Administrator	\$1,948.00	\$2,815.00	\$2,815.00	???
Total 5610 · Deferred Compensation Plan				
5615 · Vacation accrual	\$0.00	\$8,256.00	\$8,256.00	
5620 · Medical insurance	\$11,263.00	\$13,000.00	\$13,000.00	
5630 · Retiree benefits	\$10,974.00	\$15,000.00	\$15,000.00	
5640 · Social Security, Medicare	\$6,386.00	\$8,000.00	\$8,000.00	
5660 · State unemployment taxes	\$112.00	\$150.00	\$150.00	
5670 · Workers compensation	\$2,800.00	\$4,000.00	\$4,000.00	
5700 · Administrative expenses				
5700-01 · Meetings, training & travel	\$350.00	\$2,000.00	\$2,000.00	
5700-02 · Dues, subscriptions	\$700.00	\$2,000.00	\$2,000.00	
5700-03 · Supplies - office	\$1,729.00	\$3,000.00	\$3,000.00	
5700.05 · Tech Improvement	\$855.00	\$25,000.00	\$25,000.00	
5720 · Computer Equipment				
5720-01 · Hardware	\$2,180.00	\$4,000.00	\$4,000.00	
5720-02 · Software	\$904.00	\$3,000.00	\$3,000.00	
5720-03 · Repair	\$0.00	\$1,500.00	\$1,500.00	
5730 · Office equipment	\$215.00	\$2,500.00	\$2,500.00	
5740 · Printing	\$782.00	\$3,000.00	\$3,000.00	
5750 · Professional services				
5750-01 · Legal	\$1,187.00	\$15,000.00	\$15,000.00	
5750-02 · Accounting	\$7,500.00	\$8,000.00	\$8,000.00	
5750-03 · Board of Directors Election	\$0.00	\$12,000.00	\$200.00	-\$11,800
5760 · Fees & permits	\$1,681.00	\$1,750.00	\$5,000.00	\$3,250
5800 · County assessments				
5800-01 · LAFCO	\$3,914.00	\$4,200.00	\$4,500.00	\$300
5800-02 · Tax collections	\$43.00	\$50.00	\$50.00	
5800-03 · Fire suppression	\$2,363.00	\$4,000.00	\$4,000.00	
5800-05 · Standby & availability	\$5,029.00	\$5,000.00	\$5,500.00	\$500
5900 · Miscellaneous	\$6.00	\$600.00	\$600.00	
				\$599,650
Total Budget		\$6,700,136.00	\$7,299,786.00	
Total Expenses	\$5,499,455.00			
Net Income	\$409,292.00		\$4,484,841.00	

	Jul '24 - Jun 25	Budget	2025-2026 Budget	
Income				
1111 · Cash in Capital Fund			12,889,638.00	Bank Bal.
4105 · Capital-Interest	467,968.00	212,000.00	212,000.00	
4200 · San Diego County				
4200-02 · OES Gran 2021	5,514.00	11,400.00		
4200.03 · OES Grant 2022	10,489.00	10,489.00		
4200.04 · OES Grant 2023		9,204.00		
4200.05 · OES Grant 2024			7,664.00	
4200.06 · OES Grant 2025			7,602.00	
Total 4200 · San Diego County	16,003.00	31,093.00		
4500 · Other grants				
4500.05 · ARPA	10,783.93	9,329.00		
Total 4500 · Other grants	10,783.93	9,329.00		
Total Income	494,754.93	252,422.00		
	494,754.93	252,422.00	13,116,904.00	
Expense				
5400 · Grant expenditures				
5400-01 · Matching Funds	0.00	20,000.00	20,000.00	
5400-21 · 2021 SHSP BA Bottles	5,513.96	11,400.00	0.00	
5400-22 · 2022 SHSP Alert System	10,489.00	10,489.00	0.00	
5400-23 · 2023 SHSP iPads	6,951.96	9,204.00		
5400-24 · 2024 SHSP Alert System			7,664.00	
5400-25 · 2025 SHSP Alert System			7,602.00	
Total 5400 · Grant expenditures	22,954.92	51,093.00		
5500 · Capital Expenditures				
5500.01 · Apparatus	910,282.78	911,000.00	0.00	
5500.04 · Station 1 Upgrades	0.00	25,000.00	25,000.00	
5500.06 · Station 3 Upgrades	0.00	25,000.00	25,000.00	
5500.12 · Station 2 Facility				
5500.1 · Station 2 temporary Location (Green St)	106,750.00	367,464.00	260,714.00	
5500.2 · EC Constructors	2,414,495.00	9,037,728.00	6,623,233.00	
5500.3 · CTE-Geotechnical Services	28,515.00	41,540.00	13,025.00	
5500.4 · Kitchell	0.00	1,142,676.00	1,142,676.00	
5500.5 · Helix Environmental	-2,000.00	7,784.00	9,784.00	\$142,676.00
5500.6 · CEQA Consultant	0.00	4,866.00	4,866.00	-\$54,173.00
5500.7 · Legal Council	6,060.00	6,238.00	178.00	\$88,503.00
5500.8 · General	2,778.00	42,928.00	40,150.00	-\$69,950.00
5500.9 · Testing & Inspection	69,950.00	142,676.00	18,553.00	\$18,553.00
5500.18 · Utility Fees & Permits	46,956.00	125,000.00	78,044.00	
5500.19 · Commissioning	0.00	75,000.00	75,000.00	
5500.20 · Site Survey	0.00	12,500.00	12,500.00	
5500.21 · SDG&E	6,125.00	50,000.00	43,875.00	
5500.22 · Mitigation Fees	0.00	30,000.00	30,000.00	
5500.23 · Unforeseen Site Conditions	154,173.00	100,000.00	0.00	
5500.24 · FFE	0.00	235,000.00	235,000.00	
Total 5500.12 · Station 2 Facility	2,833,802.00	11,421,400.00	8,587,598.00	
5500.13 · Chief Vehicle	101,761.93	100,000.00	0.00	
5500.17 · Alert Dispatch System Sta 1 & 3	72,007.59	100,000.00	0.00	
Total 5500 · Capital Expenditures	3,917,854.30	12,582,400.00	8,637,598.00	
Total Expense	3,940,809.22	12,633,493.00	8,637,598.00	
	-3,446,054.29	-12,381,071.00	4,479,306.00	

2025-2026 Mitigation Preliminary Budget

	Jul '24 - Jun 25	Budget	25-26 Budget
Income			
1112 · Mitigation Bank			\$130,974.00
4030 · Mitigation Fees	\$78,711.00	\$25,000.00	\$25,000.00
4110 · Mitigation-Interest	\$2,905.00	\$500.00	\$500.00
Total Income	\$81,616.00	\$25,500.00	\$156,474.00
Gross Profit	\$81,616.00	\$25,500.00	\$156,474.00
Expense			
6050 · Transfer Out-General	\$60,000.00	\$60,000.00	\$100,000.00
Total Expense	\$60,000.00	\$60,000.00	\$100,000.00
Net Income	\$21,616.00	-\$34,500.00	\$56,474.00



San Diego County Local Agency Formation Commission

Regional Service Planning | Subdivision of the State of California

CALL FOR NOMINATIONS

April 25, 2025

TO: General Managers, Independent Special Districts

FROM: Erica Sellen, Commission Clerk

SUBJECT: Call for Nominations |
Appointment to Consolidated Redevelopment Oversight Board

This communication serves as formal notice the San Diego Local Agency Formation Commission (LAFCO) is calling for nominations among independent special districts to appoint an eligible representative to serve on the San Diego County Consolidated Redevelopment Oversight Board. This nomination is ultimately tasked with appointing one regular district representative on the Oversight Board generated due to the recent resignation of Patrick Sanchez with Vista Irrigation District. The term is open-ended until a member resigns.

With the preceding in mind, San Diego LAFCO is now commencing with the **nomination period** to fill the position. To this end, and consistent with adopted policies, the presiding officers and/or their delegated alternates for all 57 independent special districts in San Diego County are encouraged to submit nominations using the attached form. A listing of all independent special districts allowed to participate in nominating an eligible candidate is provided in Attachment B.

In considering making potential nominations please note all of the following:

- As referenced all 57 independent special districts are eligible to make one nomination through their presiding officer or authorized delegate.
- Only board members from districts that receive redevelopment monies are eligible to be nominated to serve on the Oversight Board. This limits the pool of eligible nominees to the 17 independent special districts that are enrolled in the Redevelopment Property Tax Trust Fund (RPTTF). A listing of all enrolled independent special districts is provided in Attachment C.
- Nominations must be signed.

Administration Keene Simonds, Executive Officer 2550 Fifth Avenue, Suite 725 San Diego, California 92103 T 619.321.3380 E lafco@sdcountry.ca.gov www.sdlafco.org	Joel Anderson County of San Diego Jim Desmond County of San Diego Vacant, Alt. County of San Diego	Kristi Becker City of Solana Beach Dane White City of Escondido John McCann Alt. City of Chula Vista	Chair Stephen Whitburn City of San Diego Marni von Wilpert, Alt. City of San Diego	Vice Chair Barry Willis Alpine Fire Protection Jo Mackenzie Vista Irrigation David Drake, Alt. Rincon del Diablo	Vacant General Public Brigitte Browning, Alt. General Public
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Nominations must be received by San Diego LAFCO no later than by 5:00 p.m. on **Tuesday, June 24, 2025**. Nominations received after this date/time will be invalid.

Nominations may be submitted by mail, courier, or hand-delivered to the San Diego LAFCO office at 2550 Fifth Avenue, Suite 725, San Diego, California 92103. Additionally, and as an encouraged alternative, nominations may be submitted by e-mail and directed to Erica Sellen at Erica.Sellen@sdcounty.ca.gov noting in the subject: **Redevelopment Oversight Board Nomination**. Nominations received by e-mail will be confirmed by LAFCO and taken as consent to transmit subsequent communications – including ballots – by e-mail unless otherwise specified.

Should you have any questions or related follow up, please do not hesitate to contact me directly via e-mail at Erica.Sellen@sdcounty.ca.gov or telephone at (619) 321-3380.

Respectfully,



Erica Sellen
Commission Clerk

Attachments:

- A) List of the 57 Independent Districts Eligible to Make a Nomination
- B) List of the 17 Independent Special District Enrolled in RPTTF Whose Board Members are Eligible for Nominations
- C) Nomination Form

cc: Oversight Board Successor Agency
Rebecca Green, County of San Diego
SDAC Members

Attachment A

Independent Special Districts in San Diego County

- Eligible to Make a Nomination for Appointment to Oversight Board -

Alpine Fire Protection District	Pauma Municipal Water District
Bonita-Sunnyside Fire Protection	Pauma Valley Community Services District
Borrego Water District	Pomerado Cemetery District
Canebrake County Water District	Questhaven Municipal Water District
Cuyamaca Water District	Rainbow Municipal Water District
Deer Springs Fire Protection	Ramona Cemetery District
Descanso Community Services District	Ramona Municipal Water District
Fairbanks Ranch Community Services District	Rancho Santa Fe Community Services District
Fallbrook Regional Health District	Rancho Santa Fe Fire Protection
Fallbrook Public Utility District	Resource Conservation District of San Diego County
Grossmont Healthcare District	Rincon Del Diablo Municipal Water District
Helix Water District	Rincon Ranch Community Services District
Jacumba Community Services District	San Diego Unified Port District
Julian Community Services District	San Luis Rey Municipal Water District
Lake Cuyamaca Recreation & Park	San Miguel Fire Protection District
Lakeside Fire Protection District	Santa Fe Irrigation District
Lakeside Water District	South Bay Irrigation District
Leucadia Wastewater District	Tri City Hospital District
Lower Sweetwater Fire Protection	Upper San Luis Rey Resource Conservation District
Majestic Pines Community Services District	Vallecitos Water District
Mission Resource Conservation	Valley Center Cemetery District
Mootamai Municipal Water District	Valley Center Fire Protection
Morro Hills Community Services District	Valley Center Municipal Water District
North County Cemetery District	Vista Fire Protection District
North County Fire Protection	Vista Irrigation District
Olivenhain Municipal Water District	Whispering Palms Community Services District
Otay Water District	Wynola Water District
Padre Dam Municipal Water District	Yuima Municipal Water District
Palomar Health District	

Attachment B

Independent Special Districts in San Diego County | Enrolled in Redevelopment Property Tax Trust Fund (RPTTF)

- Elected or Appointed Board Members are Eligible for Nomination to Oversight Board -

Grossmont Healthcare District
Lakeside Fire Protection District
Lakeside Water District
Leucadia Wastewater District
North County Cemetery District
Olivenhain Municipal Water District
Otay Water District
Padre Dam Municipal Water District
Palomar Health District
Pomerado Cemetery District
Resource Conservation District of Greater San Diego County
Rincon del Diablo Municipal Water District
San Miguel Fire Protection District
Santa Fe Irrigation District
Tri-City Healthcare District
Vallecitos Water District
Vista Irrigation District

Attachment C

NOMINATION OF THE SPECIAL DISTRICT REPRESENTATIVE TO THE REDEVELOPMENT OVERSIGHT BOARD

The _____ is
(Name of Independent Special District)

pleased to nominate _____ as a candidate for
(Name of Candidate)

appointment as the SPECIAL DISTRICT REPRESENTATIVE.

As presiding officer or his/her delegated alternate as provided by the governing board, I hereby certify that:

- The nominee is a member of a legislative body of an independent special district with territory within the boundary of the particular RDA Oversight Board to which the individual seeks appointment.

(Signature)

(Print Name)

(Date)

(Print Title)

PLEASE ATTACH RESUME OR CANDIDATE STATEMENT FOR NOMINEE

- Limit two pages
- Must be submitted with Nomination Form