



**PUBLIC MEETING OF THE  
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

**April 9, 2025 Agenda**

**Open Session 4:00 p.m.**

**Meeting Location: DSFPD Station 1, 8709 Circle R Drive, Escondido, CA 92026**

All agenda materials and other writings related to agenda items that are distributed to the board are available for public inspection at the District's offices located at  
8709 Circle R Drive, Escondido, Ca. 92026

**1. Call to Order, Roll Call**

President Jackson  
Vice-President Sealey  
Secretary/Treasurer Kerrin  
Director Gordon  
Director Caples

**2. Pledge of Allegiance**

**3. Adoption of Agenda**

**4. Public Comments Period**

Any member of the public may speak on any matter that is not on the agenda. However, under State law, no decisions or actions can be taken and any such matters shall be deferred to the next meeting.

**5. Fire Safe Council Report**

**6. Approval of Minutes**

a. Regular Board Meeting March 12, 2025

**7. Acceptance of March Finance Reports-General, Capital and Mitigation Funds**

## 8. Chief Report

- a. Fire Marshal Report
- b. Community Emergency Response Team Report

## 9. Committee Reports

1. Station 2 Improvement-Director Gordon, and Chief Morrison  
Purpose: To oversee the transition of Station 2 from the existing facility to a permanent facility  
Type: Ad hoc
2. Threats, Hazard, and Mitigations-Directors Sealey, Kerrin and Chief Morrison  
Purpose: To develop the Threat and Hazard Identification and Risk Assessment (THIRA), develop the Stakeholder Preparedness Review (SPR) and develop the Deer Springs Annex to the San Diego County Multi-Jurisdictional Hazard Mitigation Plan (MJHMP)  
Type: Ad hoc
3. County of San Diego and Deer Springs Cooperative Approach Committee-Directors Jackson and Sealey  
Purpose: To develop a revision to the Memorandum of Agreement between the Deer Springs Fire Protection District and County of San Diego, Public Safety Group, San Diego County Fire dated June 2023.  
Type: Ad hoc
4. Fiscal Year 2025-2026 Budget Committee-Directors Kerrin and Caples  
Purpose: Pursuant to Policies C01 and C02, develop the District's General, Capital, and Mitigation Preliminary Budgets for Fiscal Year 2025-2026; publish the Preliminary Budgets for public review; prepare Final Budgets; and make recommendations on Standby/Availability and Fire Suppression fee changes to go into effect July 1, 2025  
Type: Ad hoc

## 10. Unfinished Business

- a. Standby/Availability Fee. The fee was established by the residents upon the formation of the District in 1981 to provide emergency services, with the ability to increase the fee by the Consumer Price Index if needed. Pursuant to Health and Safety Code §13910, if the District determines the amount of revenue available to the District is inadequate to meet the costs of providing services, the Board may raise the fee. The first reading of the Resolution was conducted on March 12, 2025.

Action requested: Adopt Resolution 25-01 to increase the Standby Fee from \$20.54 per benefit unit by the Consumer Price Index for San Diego County to \$21.11 per benefit unit effective July 1, 2025. The proposed values are a 2.78% annual increase to last year's rate.

- b. Fire Suppression Assessment Fee. The fee was established by the residents in 2004 to increase emergency service capabilities, with the ability to increase the fee by the Consumer Price Index if needed. Pursuant to Health and Safety Code §13910, if the District determines the amount of revenue available to the District is inadequate to meet the costs of providing services, the Board may raise the fee. The first reading of the Resolution was conducted on March 12, 2025.

Action requested: Adopt Resolution 25-02 to increase the Fire Suppression Assessment from \$0.2703 per benefit unit by the Consumer Price Index for San Diego County to \$0.2787 per benefit unit effective July 1, 2025. The proposed values are a 3.11% annual increase to last year's rate.

- c. Fire Mitigation Fees and Capital Improvement Program. Pursuant to Government Code §66000, et seq. San Diego County has established a Fire Mitigation Fee program for new development that allows local agencies to participate. Government Code §66002 allows local agencies to adopt a Capital Improvement Plan to determine location, size, time of availability, and estimates of cost for all facilities or improvements to be financed with the fees. Deer Springs has historically used these fees to repay a General Fund loan for the building of Station 3, located at 10308 Meadow Glen Way East (APN 186-620-57-00). Action requested: Adopt Resolution 25-03 to participate in the County of San Diego Fire Mitigation Fee Program for Fiscal Year 2025-2026 and update the established Capital Improvement Plan

## **11. New Business**

- a. Discussion: 2025-26 DSFPD Goals and Objectives and how to measure

## **12. Correspondence**

## **13. Directors Comments**

## **14. Adjournment**

*Members of the public may submit written comments. The public is strongly encouraged to submit their comments on agenda and non-agenda items via e-mail to [liz@dsfd.sdcocmail.com](mailto:liz@dsfd.sdcocmail.com). All comments submitted are sent to the members of the Board for their consideration. Written comments will be accepted until 30 minutes before the start of the meeting. Public comments that are submitted will be read into the record at the Board Meeting. The public retains the right to make comments during the course of the meeting.*

*In compliance with the Americans with Disabilities Act (US Code Title 42), if you need special assistance to participate in a meeting, please contact the Clerk of the Board at (760)749-8001. Notification of 48 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to the meeting.*



**PUBLIC MEETING OF THE  
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)  
March 12, 2025 Board Minutes  
Open Session 4:00 pm**

1. **Oath of Office for Director Elect**-President Jackson swore in the newly appointed member of the Board of Directors, Lynne Caples prior to Board Meeting
2. **Call to Order, Roll Call**  
President Jackson-Present  
Vice-President Sealey-Present  
Secretary/Treasurer Kerrin-Present  
Director Gordon-Present  
Director Caples-Present
3. **Pledge of Allegiance**-Led by President Jackson
4. **Adoption of Agenda**-Director Kerrin moved to adopt March 12 agenda; Director Jackson seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**
5. **Public Comments Period**-President Jackson reported San Diego Board of Supervisors has secured permanent tax allocations and yearly funding for the Deer Springs Fire Protection District. Fire district's allocation of property taxes from 2% of the 1% that is currently collected will increase to 6% of the 1%, all without local residents' taxes going up.
6. **Fire Safe Council Report**-No Report
7. **Approval of Minutes**
  - a. Regular Board Meeting February 5, 2025- Director Kerrin made a motion to approve February 5 board minutes; Director Gordon seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**
8. **Acceptance of February Finance Reports-General, Capital and Mitigation Funds**-Director Sealey made a motion to approve February Financial Reports; Director Caples seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**
9. **Chief Report**
  - During month of February the District received 165 calls for service
  - Arrests made for the start of Lilac and Pala fires
  - Station 2 grading and storm drain install has begun

a. **Fire Marshal Report-** January Prevention Report included 4 Annual business inspections and 13 plan reviews.

b. **Community Emergency Response Team Report-**CERT 501c3 meeting and quarterly training planned for the month of April. We held our first Fire Extinguisher Training at Champagne Village Mobile Home Park on March 8. We have two other events scheduled for April 12, Deer Springs Fire Station 3 located in Hidden Meadows and on May 10, Moose Lodge, Jesmond Dene Area.

## 10. Committee Reports

### 1. Station 2 Improvement-Director Gordon, and Chief Morrison

Purpose: To oversee the transition of Station 2 from the existing facility to a permanent facility

Type: Ad hoc

Director Gordon reported all permits have been approved including building permit. Director Gordon presented change order number 5 for discussion and approval.

Director Sealey made a motion to approve change order number 5 as presented in the amount of \$95,710 which includes; Vallecitos Design \$2,778, SDG&E Conduit front of site \$29,659, Additional fencing \$42,259, Hose Drying Rack \$17,238, Visions Slats and Timers for App Bay Doors \$3,776; Director Jackson seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

### 2. Threats, Hazard, and Mitigations-Directors Sealey, Kerrin and Chief Morrison

Purpose: To develop the Threat and Hazard Identification and Risk Assessment (THIRA), develop the Stakeholder Preparedness Review (SPR) and develop the Deer Springs Annex to the San Diego County Multi-Jurisdictional Hazard Mitigation Plan (MJHMP)

Type: Ad hoc-No Report

### 3. County of San Diego and Deer Springs Cooperative Approach Committee-Directors Jackson and Sealey

Purpose: To develop a revision to the Memorandum of Agreement between the Deer Springs Fire Protection District and County of San Diego, Public Safety Group, San Diego County Fire dated June 2023.

Type: Ad hoc

The committee met with County of San Diego, Public Safety Group, San Diego County Fire on February 14 to discuss the MOA. The committee has a verbal tentative agreement, waiting on final MOA.

## 11. Closed Session- Recessed to closed session 5:04pm

### CONFERENCE WITH LEGAL COUNSEL: ANTICIPATED LITIGATION

Government Code section 54956.9(d) (4) One Matter-The Board reconvened to open session at 5:33pm

Back in open session at the conclusion; conference with legal counsel as agenzized item 11

## 12. Unfinished Business-None

## 13. New Business

- a. Standby/Availability Fee, Resolution 25-01, 1<sup>st</sup> reading, final hearing in April. To continue the Standby Fee at \$20.54 per benefit unit or to increase by CPI to a maximum of \$21.11.

Director Sealey made a motion to increase the Standby/Availability Fee by CPI to \$21.11 per benefit unit; Director Jackson seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

- b. Fire Suppression Assessment Resolution, 25-02, 1<sup>st</sup> reading, final hearing in April. To continue the Fire Suppression Fee at \$0.2703 per benefit unit, or to increase by CPI to a maximum of \$0.2787.

Director Jackson made a motion to increase the Fire Suppression Fee by CPI to \$0.2787 per benefit unit; Director Sealey seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

- c. Resolution 25-03, 1<sup>st</sup> reading, final hearing in April, Participation in the County of San Diego Fire Mitigation Fee Program Fiscal Year 2025/2026 and Adoption of the Capital Improvement Plan

Director Sealey made a motion to continue participation in the County of San Diego Fire Mitigation Program and approve Deer Springs Capital Improvement Plan; Director Jackson seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

- d. Fiscal Year 2025-2026 Budget Committee. Discuss purpose and membership of the committee.

Action requested: Establish the committee.

Director Jackson made a motion to appoint Directors Kerrin and Caples to Budget Committee; Director Sealey seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

## 14. Correspondence-Received from insurance company notice of policy conditional renewal

15. **Directors Comments**-Director Gordon thanked Mr. Jackson; great job as President. Director Gordon will not be available for April board meeting. Director Sealey reported that County of San Diego has finalized their lawsuit with Village Communities LLC (Lilac Hills Ranch) petition denied case closed.

## 16. Adjournment

Meeting adjourned at 5:38 pm

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Director Steve Kerrin  
Secretary-Treasurer

March 12, 2025 BM

3:57 PM

04/01/25

Cash Basis

# Deer Springs Fire

## General Fund-Profit & Loss Budget vs. Actual

July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4000 · Property Taxes	417,292.45	615,000.00	-197,707.55	67.9%
4010 · Standby Availability	1,295,613.85	2,110,828.00	-815,214.15	61.4%
4020 · Fire Suppression Assessment	3,064,702.43	3,742,670.00	-677,967.57	81.9%
4100 · Interest-General Fund	98,219.68	75,000.00	23,219.68	131.0%
4115 · Transfer in from Mitigation	60,000.00	60,000.00	0.00	100.0%
4600 · Incident reimbursement				
4600.07 · Various Incidents	32,730.24	20,000.00	12,730.24	163.7%
<b>Total 4600 · Incident reimbursement</b>	<b>32,730.24</b>	<b>20,000.00</b>	<b>12,730.24</b>	<b>163.7%</b>
4800 · Other Income	7,833.81	0.00	7,833.81	100.0%
<b>Total Income</b>	<b>4,976,392.46</b>	<b>6,623,498.00</b>	<b>-1,647,105.54</b>	<b>75.1%</b>
<b>Gross Profit</b>	<b>4,976,392.46</b>	<b>6,623,498.00</b>	<b>-1,647,105.54</b>	<b>75.1%</b>
<b>Expense</b>				
5000 · CAL FIRE Agreement	3,727,506.90	6,000,000.00	-2,272,493.10	62.1%
5010 · Chief's discretionary	0.00	5,000.00	-5,000.00	0.0%
5020 · Insurance	608.00	100,000.00	-99,392.00	0.6%
5100 · Utilities - water				
5100.01 · S1	2,230.68	0.00	2,230.68	100.0%
5100.02 · S2	550.34	0.00	550.34	100.0%
5100.03 · S3	2,270.56	0.00	2,270.56	100.0%
5100 · Utilities - water - Other	0.00	9,000.00	-9,000.00	0.0%
<b>Total 5100 · Utilities - water</b>	<b>5,051.58</b>	<b>9,000.00</b>	<b>-3,948.42</b>	<b>56.1%</b>
5105 · Utilities - electricity				
5105.01 · S1	15,411.69	0.00	15,411.69	100.0%
5105.02 · S2	111.67	0.00	111.67	100.0%
5105.03 · S3	9,773.86	0.00	9,773.86	100.0%
5105 · Utilities - electricity - Other	0.00	44,000.00	-44,000.00	0.0%
<b>Total 5105 · Utilities - electricity</b>	<b>25,297.22</b>	<b>44,000.00</b>	<b>-18,702.78</b>	<b>57.5%</b>
5110 · Utilities - exterminators				
5110.01 · S1	937.80	0.00	937.80	100.0%
5110.02 · S2	0.00	0.00	0.00	0.0%
5110.03 · S3	890.92	0.00	890.92	100.0%
5110 · Utilities - exterminators - Other	0.00	3,500.00	-3,500.00	0.0%
<b>Total 5110 · Utilities - exterminators</b>	<b>1,828.72</b>	<b>3,500.00</b>	<b>-1,671.28</b>	<b>52.2%</b>
5120 · Utilities - propane				
5120.01 · S1	244.52	0.00	244.52	100.0%
5120.02 · S2	53.00	0.00	53.00	100.0%
5120.03 · S3	811.82	0.00	811.82	100.0%
5120 · Utilities - propane - Other	0.00	4,200.00	-4,200.00	0.0%
<b>Total 5120 · Utilities - propane</b>	<b>1,109.34</b>	<b>4,200.00</b>	<b>-3,090.66</b>	<b>26.4%</b>
5125 · Utilities - trash				
5125.01 · S1	2,620.08	0.00	2,620.08	100.0%
5125.02 · S2	0.00	0.00	0.00	0.0%
5125.03 · S3	677.42	0.00	677.42	100.0%
5125 · Utilities - trash - Other	0.00	6,000.00	-6,000.00	0.0%
<b>Total 5125 · Utilities - trash</b>	<b>3,297.50</b>	<b>6,000.00</b>	<b>-2,702.50</b>	<b>55.0%</b>



3:57 PM

04/01/25

Cash Basis

## Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual

July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
<b>5130 · Utilities - cable</b>				
5130.01 · S1	3,643.95	0.00	3,643.95	100.0%
5130.02 · S2	920.48	0.00	920.48	100.0%
5130.03 · S3	1,460.11	0.00	1,460.11	100.0%
5130 · Utilities - cable - Other	0.00	6,000.00	-6,000.00	0.0%
<b>Total 5130 · Utilities - cable</b>	<b>6,024.54</b>	<b>6,000.00</b>	<b>24.54</b>	<b>100.4%</b>
<b>5135 · Utilities - telephone</b>				
5135.01 · S1	1,453.38	0.00	1,453.38	100.0%
5135.02 · S2	1,120.96	0.00	1,120.96	100.0%
5135.03 · S3	1,025.17	0.00	1,025.17	100.0%
5135 · Utilities - telephone - Other	0.00	6,000.00	-6,000.00	0.0%
<b>Total 5135 · Utilities - telephone</b>	<b>3,599.51</b>	<b>6,000.00</b>	<b>-2,400.49</b>	<b>60.0%</b>
<b>5140 · Utilities - Internet</b>				
5140.01 · S1	147.20	0.00	147.20	100.0%
5140.02 · S2	0.00	0.00	0.00	0.0%
5140.03 · S3	544.00	0.00	544.00	100.0%
5140 · Utilities - Internet - Other	0.00	2,500.00	-2,500.00	0.0%
<b>Total 5140 · Utilities - Internet</b>	<b>691.20</b>	<b>2,500.00</b>	<b>-1,808.80</b>	<b>27.6%</b>
<b>5200 · Small Equipment Repair</b>				
5200.01 · S1	2,032.67	0.00	2,032.67	100.0%
5200.02 · S2	99.58	0.00	99.58	100.0%
5200.03 · S3	2,553.15			
5200 · Small Equipment Repair - Other	0.00	4,000.00	-4,000.00	0.0%
<b>Total 5200 · Small Equipment Repair</b>	<b>4,685.40</b>	<b>4,000.00</b>	<b>685.40</b>	<b>117.1%</b>
<b>5210 · Building Repair</b>				
5210.01 · S1	8,203.83	0.00	8,203.83	100.0%
5210.02 · S2	3,241.68	0.00	3,241.68	100.0%
5210.03 · S3	7,521.00	0.00	7,521.00	100.0%
5210 · Building Repair - Other	0.00	30,000.00	-30,000.00	0.0%
<b>Total 5210 · Building Repair</b>	<b>18,966.51</b>	<b>30,000.00</b>	<b>-11,033.49</b>	<b>63.2%</b>
<b>5215 · Ladders</b>	<b>1,465.12</b>	<b>2,000.00</b>	<b>-534.88</b>	<b>73.3%</b>
<b>5220 · Station bay door repairs</b>	<b>1,268.75</b>	<b>5,000.00</b>	<b>-3,731.25</b>	<b>25.4%</b>
<b>5225 · Extrication Tools</b>	<b>2,470.00</b>	<b>5,500.00</b>	<b>-3,030.00</b>	<b>44.9%</b>
<b>5230 · Generator repair</b>	<b>0.00</b>	<b>5,000.00</b>	<b>-5,000.00</b>	<b>0.0%</b>
<b>5235 · AIR VAC-Exhaust System (Maint...</b>	<b>0.00</b>	<b>2,500.00</b>	<b>-2,500.00</b>	<b>0.0%</b>
<b>5240 · Fire extinguishers</b>	<b>857.34</b>	<b>1,200.00</b>	<b>-342.66</b>	<b>71.4%</b>
<b>5250 · Misc. supplies &amp; services</b>				
5250.01 · S1	5,118.69	0.00	5,118.69	100.0%
5250.02 · S2	2,324.94	0.00	2,324.94	100.0%
5250.03 · S3	2,396.69	0.00	2,396.69	100.0%
5250 · Misc. supplies & services - Other	52.88	13,500.00	-13,447.12	0.4%
<b>Total 5250 · Misc. supplies &amp; services</b>	<b>9,893.20</b>	<b>13,500.00</b>	<b>-3,606.80</b>	<b>73.3%</b>
<b>5260 · SCBA supplies, repairs</b>	<b>3,774.19</b>	<b>6,000.00</b>	<b>-2,225.81</b>	<b>62.9%</b>
<b>5270 · Pers. Protection, Rep/Repl</b>	<b>0.00</b>	<b>12,000.00</b>	<b>-12,000.00</b>	<b>0.0%</b>



# Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual

July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
<b>5300 · Vehicle maintenance &amp; repair</b>				
5300-02 · E211-2004 KME 8827	10,974.24	0.00	10,974.24	100.0%
5300-03 · E13-2006 KME 8013	23,697.39	0.00	23,697.39	100.0%
5300-06 · B13-2005 KME 1605	13,894.21	0.00	13,894.21	100.0%
5300-08 · U11-2010 Ford F150 2512	153.00	0.00	153.00	100.0%
5300-09 · B1-2014 Ford F250 9744	1,014.40	0.00	1,014.40	100.0%
5300-11 · E12-2017 Spartan 1363	12,040.70	0.00	12,040.70	100.0%
5300-13 · E11-2021 Ferrara 0029	19,638.70	0.00	19,638.70	100.0%
5300 · Vehicle maintenance & repair - ...	0.00	95,000.00	-95,000.00	0.0%
<b>Total 5300 · Vehicle maintenance &amp; repair</b>	<b>81,412.64</b>	<b>95,000.00</b>	<b>-13,587.36</b>	<b>85.7%</b>
<b>5310 · Fuel and oil</b>	<b>1,724.26</b>	<b>50,000.00</b>	<b>-48,275.74</b>	<b>3.4%</b>
<b>5320 · Radio maintenance &amp; repair</b>	<b>1,481.62</b>	<b>5,000.00</b>	<b>-3,518.38</b>	<b>29.6%</b>
<b>5330 · County 800 MHz fees</b>	<b>6,083.50</b>	<b>9,000.00</b>	<b>-2,916.50</b>	<b>67.6%</b>
<b>5340 · First responder supplies</b>	<b>579.73</b>	<b>0.00</b>	<b>579.73</b>	<b>100.0%</b>
<b>5350 · Fire hose replacement</b>	<b>0.00</b>	<b>8,000.00</b>	<b>-8,000.00</b>	<b>0.0%</b>
<b>5360 · Safety Ropes</b>	<b>0.00</b>	<b>2,500.00</b>	<b>-2,500.00</b>	<b>0.0%</b>
<b>5370 · Hydrant maintenance</b>	<b>0.00</b>	<b>600.00</b>	<b>-600.00</b>	<b>0.0%</b>
<b>5420 · DS Fire Safe Council</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>5425 · Community Education</b>	<b>1,117.00</b>	<b>1,500.00</b>	<b>-383.00</b>	<b>74.5%</b>
<b>5600 · Salaries</b>				
5600-01 · Administrator	72,165.40	93,815.00	-21,649.60	76.9%
5600-03 · Directors	4,100.00	9,000.00	-4,900.00	45.6%
<b>Total 5600 · Salaries</b>	<b>76,265.40</b>	<b>102,815.00</b>	<b>-26,549.60</b>	<b>74.2%</b>
<b>5610 · Deferred Compensation Plan</b>				
5610-01 · Administrator	1,731.94	2,815.00	-1,083.06	61.5%
<b>Total 5610 · Deferred Compensation Plan</b>	<b>1,731.94</b>	<b>2,815.00</b>	<b>-1,083.06</b>	<b>61.5%</b>
<b>5615 · Vacation accrual</b>	<b>0.00</b>	<b>8,256.00</b>	<b>-8,256.00</b>	<b>0.0%</b>
<b>5620 · Medical insurance</b>	<b>12,736.90</b>	<b>13,000.00</b>	<b>-263.10</b>	<b>98.0%</b>
<b>5630 · Retiree benefits</b>	<b>10,153.76</b>	<b>15,000.00</b>	<b>-4,846.24</b>	<b>67.7%</b>
<b>5640 · Social Security, Medicare</b>	<b>5,834.30</b>	<b>8,000.00</b>	<b>-2,165.70</b>	<b>72.9%</b>
<b>5660 · State unemployment taxes</b>	<b>112.00</b>	<b>150.00</b>	<b>-38.00</b>	<b>74.7%</b>
<b>5670 · Workers compensation</b>	<b>2,799.85</b>	<b>4,000.00</b>	<b>-1,200.15</b>	<b>70.0%</b>
<b>5700 · Administrative expenses</b>				
5700-01 · Meetings, training & travel	350.00	2,000.00	-1,650.00	17.5%
5700-02 · Dues, subscriptions	637.80	2,000.00	-1,362.20	31.9%
5700-03 · Supplies - office	1,284.64	3,000.00	-1,715.36	42.8%
5700.05 · Tech Improvement	839.40	25,000.00	-24,160.60	3.4%
<b>Total 5700 · Administrative expenses</b>	<b>3,111.84</b>	<b>32,000.00</b>	<b>-28,888.16</b>	<b>9.7%</b>
<b>5720 · Computer Equipment</b>				
5720-01 · Hardware	1,226.98	4,000.00	-2,773.02	30.7%
5720-02 · Software	904.04	3,000.00	-2,095.96	30.1%
5720-03 · Repair	0.00	1,500.00	-1,500.00	0.0%
<b>Total 5720 · Computer Equipment</b>	<b>2,131.02</b>	<b>8,500.00</b>	<b>-6,368.98</b>	<b>25.1%</b>
<b>5730 · Office equipment</b>	<b>214.42</b>	<b>2,500.00</b>	<b>-2,285.58</b>	<b>8.6%</b>
<b>5740 · Printing</b>	<b>613.71</b>	<b>3,000.00</b>	<b>-2,386.29</b>	<b>20.5%</b>
<b>5750 · Professional services</b>				
5750-01 · Legal	1,187.47	15,000.00	-13,812.53	7.9%
5750-02 · Accounting	7,500.00	8,000.00	-500.00	93.8%
5750-03 · Board of Directors Election	0.00	12,000.00	-12,000.00	0.0%
<b>Total 5750 · Professional services</b>	<b>8,687.47</b>	<b>35,000.00</b>	<b>-26,312.53</b>	<b>24.8%</b>

3:57 PM  
04/01/25  
Cash Basis

**Deer Springs Fire**  
**General Fund-Profit & Loss Budget vs. Actual**  
July 2024 through June 2025

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
5760 · Fees & permits	882.00	1,750.00	-868.00	50.4%
5800 · County assessments				
5800-01 · LAFCO	3,913.60	4,200.00	-286.40	93.2%
5800-02 · Tax collections	43.04	50.00	-6.96	86.1%
5800-03 · Fire suppression	2,363.00	4,000.00	-1,637.00	59.1%
5800-05 · Standby & availability	5,028.50	5,000.00	28.50	100.6%
Total 5800 · County assessments	11,348.14	13,250.00	-1,901.86	85.6%
5900 · Miscellaneous	6.00	600.00	-594.00	1.0%
Total Expense	4,052,422.52	6,700,136.00	-2,647,713.48	60.5%
Net Income	<u>923,969.94</u>	<u>-76,638.00</u>	<u>1,000,607.94</u>	<u>-1,205.6%</u>

## Deer Springs Fire

4/1/25 2:40 PM

Register: 1110-01 · Calif Bank &amp; Trust Checking

From 03/01/25 through 03/31/25

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/03/25	9386	San Diego Gas & Elect...	5105 · Utilities - electrici...	1	1,252.18			43,510.99
03/03/25	9387	Edco Waste & Recycli...	-split-	Feb. 2025	334.27			43,176.72
03/03/25	9389	Wells Fargo Advisors	-split-	28044153	1,608.24			41,568.48
03/05/25		Stephen C. Hasty	1200 · Accounts receiva...				263.28	41,831.76
03/05/25	9390	Advanced Plus Janitori...	5210 · Building Repair:5...	WO#0944	540.00			41,291.76
03/05/25	9391	Western Exterminator...	-split-	1/3	211.99			41,079.77
03/05/25	9392	US Bank Card	-split-	3207	812.44			40,267.33
03/05/25	9393	Citi Cards	-split-	3514	2,204.75			38,062.58
03/05/25	9394	Glaser & Bailey Awar...	5740 · Printing	Lynne	12.93			38,049.65
03/05/25	9395	Regional Communicati...	5330 · County 800 MHz ...	25DSPFPDN08	678.50			37,371.15
03/05/25	9396	Campbell Esc. Refrig. ...	5210 · Building Repair:5...	Sta 3 44279	1,673.00			35,698.15
03/05/25	9388	Heaton, Liz A	-split-		1,000.00			34,698.15
03/06/25	debit	CalPERS	-split-	March 2025	3,083.09			31,615.06
03/06/25	Debit	Employment Develop...	-split-	291-0572-3/DE ...	1,006.48			30,608.58
03/06/25	Eftps	California Bank & Trust	-split-	95-3705957/941...	2,462.12			28,146.46
03/06/25	9397	Verizon	-split-	742392332	68.18			28,078.28
03/10/25	9398	San Diego Air Pollutio...	5760 · Fees & permits	APCD1980-SIT...	367.00			27,711.28
03/10/25	9399	Vallecitos Water District	5100 · Utilities - water:5...	2	63.42			27,647.86
03/10/25	9400	AT&Telephone	-split-	1/3	221.37			27,426.49
03/11/25	9401	Fernando Roca	5700 · Administrative ex...		43.10			27,383.39
03/12/25	9402	Independent Mobile R...	-split-	2995/2996/2999	7,631.99			19,751.40
03/12/25	9403	San Diego Air Pollutio...	5760 · Fees & permits	APCD1980-SIT...	515.00			19,236.40
03/14/25			1100 · Cash in county tr...	Deposit			50,000.00	69,236.40
03/17/25	9409	Tague Insurance Agen...	5020 · Insurance	2024 Ferrara	578.00			68,658.40
03/17/25	9410	Valley Center Water	-split-	1-3	549.17			68,109.23
03/17/25	9411	AT&T	5135 · Utilities - telepho...	2	98.45			68,010.78
03/17/25	9412	San Diego Gas & Elect...	5105 · Utilities - electrici...	3	750.09			67,260.69
03/17/25	9404	Caples, Teresa L	-split-		92.35			67,168.34
03/17/25	9405	Gordon, James E.	-split-		369.40			66,798.94
03/17/25	9406	Jackson, Mark A	-split-		369.40			66,429.54
03/17/25	9407	Kerrin, Steve	-split-		369.40			66,060.14
03/17/25	9408	Sealey, Bret	-split-		369.40			65,690.74
03/19/25	9413	Wells Fargo Advisors	-split-	28044153/Def C...	1,608.25			64,082.49
03/19/25	9414	Heaton, Liz A	-split-		700.00			63,382.49
03/24/25	9415	Cox Communications	-split-	1/3	686.86			62,695.63
03/24/25	9416	AT&Telephone	-split-	1/3	219.38			62,476.25
03/27/25			5620 · Medical insurance	Deposit			2,000.00	64,476.25
03/31/25	Debit	Employment Develop...	-split-	291-0572-3/DE ...	726.44			63,749.81
03/31/25	eftps	California Bank & Trust	-split-	95-3705957/941...	2,602.27			61,147.54

## Deer Springs Fire

4/1/25 3:24 PM

Register: 1100 · Cash in county treasury

From 03/01/25 through 03/31/25

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/12/25	2656	Deer Springs Fire Safe...	5420 · DS Fire Safe Cou...	2025-0001	5,000.00			4,665,471.53
03/14/25		County of San Diego T...	1110-01 · Calif Bank & ...	wire transfer 20...	50,000.00			4,615,471.53
03/17/25	2657	CAL FIRE	5000 · CAL FIRE Agree...	4th. qtr. estimate...	1,261,083.31			3,354,388.22
03/18/25			-split-	Deposit			1,122,011.74	4,476,399.96

12:00 PM  
04/02/25  
Cash Basis

**Deer Springs Fire**  
**Capital Fund Profit & Loss Budget vs. Actual**  
July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4105 · Capital-Interest	467,968.05	212,000.00	255,968.05	220.7%
4200 · San Diego County				
4200-02 · OES Grants-2021	5,514.00	11,400.00	-5,886.00	48.4%
4200.03 · OES Grants-2022	10,489.00	10,489.00	0.00	100.0%
4200.04 · OES Grant-2023	0.00	9,204.00	-9,204.00	0.0%
<b>Total 4200 · San Diego County</b>	<b>16,003.00</b>	<b>31,093.00</b>	<b>-15,090.00</b>	<b>51.5%</b>
4500 · Other grants				
4500.05 · ARPA	10,783.93	9,329.00	1,454.93	115.6%
<b>Total 4500 · Other grants</b>	<b>10,783.93</b>	<b>9,329.00</b>	<b>1,454.93</b>	<b>115.6%</b>
<b>Total Income</b>	<b>494,754.98</b>	<b>252,422.00</b>	<b>242,332.98</b>	<b>196.0%</b>
<b>Gross Profit</b>	<b>494,754.98</b>	<b>252,422.00</b>	<b>242,332.98</b>	<b>196.0%</b>
<b>Expense</b>				
5400 · Grant expenditures				
5400-01 · Matching Funds	0.00	20,000.00	-20,000.00	0.0%
5400-21 · 2021 SHSP Grant BA Bottles	5,513.96	11,400.00	-5,886.04	48.4%
5400-22 · 2022 SHSP Grant Alert System	10,489.00	10,489.00	0.00	100.0%
5400-23 · 2023 SHSP IPADS	6,951.96	9,204.00	-2,252.04	75.5%
<b>Total 5400 · Grant expenditures</b>	<b>22,954.92</b>	<b>51,093.00</b>	<b>-28,138.08</b>	<b>44.9%</b>
5500 · Capital Expenditures				
5500.01 · Apparatus	910,282.78	911,000.00	-717.22	99.9%
5500.04 · Station 1 Upgrades	0.00	25,000.00	-25,000.00	0.0%
5500.06 · Station 3 Upgrades	0.00	25,000.00	-25,000.00	0.0%
5500.12 · Station 2 Facility				
5500.1 · Station 2 temporary Location (Green Sto...	95,095.00	367,464.00	-272,369.00	25.9%
5500.18 · Utility Fees & Permits	39,790.12	125,000.00	-85,209.88	31.8%
5500.19 · Commissioning	0.00	75,000.00	-75,000.00	0.0%
5500.2 · EC Constructors	1,663,889.47	9,037,728.00	-7,373,838.53	18.4%
5500.20 · Site Survey	0.00	12,500.00	-12,500.00	0.0%
5500.21 · SDG&E Planning	3,159.00	50,000.00	-46,841.00	6.3%
5500.22 · Mitigation Fees	0.00	30,000.00	-30,000.00	0.0%
5500.23 · Unforeseen Site Conditions	154,173.00	100,000.00	54,173.00	154.2%
5500.24 · FFE	0.00	235,000.00	-235,000.00	0.0%
5500.3 · Geotechnical Services	26,335.00	41,540.00	-15,205.00	63.4%
5500.4 · Kitchell	0.00	1,142,676.00	-1,142,676.00	0.0%
5500.5 · Helix Environmental	-2,000.00	7,784.00	-9,784.00	-25.7%
5500.6 · CEQA Consultant	0.00	4,866.00	-4,866.00	0.0%
5500.7 · Legal Counsel	6,060.00	6,238.00	-178.00	97.1%
5500.8 · General	2,778.00	42,928.00	-40,150.00	6.5%
5500.9 · Testing & Inspection	51,322.43	142,676.00	-91,353.57	36.0%
5500.12 · Station 2 Facility - Other	0.00	0.00	0.00	0.0%
<b>Total 5500.12 · Station 2 Facility</b>	<b>2,040,602.02</b>	<b>11,421,400.00</b>	<b>-9,380,797.98</b>	<b>17.9%</b>
5500.13 · Chief Vehicle	101,761.93	100,000.00	1,761.93	101.8%
5500.17 · Alert Dispatch System (Alert system statio...	72,007.59	100,000.00	-27,992.41	72.0%
<b>Total 5500 · Capital Expenditures</b>	<b>3,124,654.32</b>	<b>12,582,400.00</b>	<b>-9,457,745.68</b>	<b>24.8%</b>
<b>Total Expense</b>	<b>3,147,609.24</b>	<b>12,633,493.00</b>	<b>-9,485,883.76</b>	<b>24.9%</b>
<b>Net Income</b>	<b>-2,652,854.26</b>	<b>-12,381,071.00</b>	<b>9,728,216.74</b>	<b>21.4%</b>

Deer Springs Fire

4/1/25 3:24 PM

Register: 1111 · Capital Fund

From 03/01/25 through 03/31/25

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/03/25	2652	UES	5500 · Capital Expenditu...	00866971	1,080.00			14,819,686.80
03/05/25	2654	EC Constructors, Inc.	5500 · Capital Expenditu...	7096P #13 Feb. ...	402,310.45			14,417,376.35
03/05/25	2655	Banner Bank	5500 · Capital Expenditu...	5% retention #0...	21,174.25			14,396,202.10



# Deer Springs Fire

4/1/25 3:31 PM

Register: 1112 · Mitigation Fund

From 01/01/25 through 04/01/25

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/27/25			4030 · Mitigation Fees	Deposit		X	24,587.22	171,069.00
01/31/25			4110 · Mitigation-Interest	Interest		X	519.20	171,588.20
02/07/25	93	Deer Springs Fire FPD	1100 · Cash in county tr...		60,000.00	X		111,588.20
02/28/25			4110 · Mitigation-Interest	Interest		X	613.40	112,201.60



March 2025  
San Diego County Fire  
Inspection Activity Report



FDID

Deer Springs FPD

Row Labels	Count of Completed
<b>Annual</b>	<b>6</b>
Canyon Grille Restaurant - 8860 Lawrence Welk Dr	1
Pizza Hut Express - 8860 Lawrence Welk Dr	1
San Diego Landscape Supply - 31318 Old HWY 395	2
Welk Landscape Shop - 8860 Lawrence Welk Dr	1
Welk Resort - 8860 Lawrence Welk Dr	1
<b>Fire Safety/Site Inspection</b>	<b>2</b>
Belafonte Resort-Vacant - 29850 Circle R Way	1
North County Supply - 25933 Centre City Pkwy	1
<b>Permit</b>	<b>1</b>
San Diego Landscape Supply - 31318 Old HWY 395	1
<b>Grand Total</b>	<b>9</b>



# San Diego County Fire Protection Activity Calendar Report

## Deer Springs FPD

Month: March Quarter: ALL Year: 2025



Date	Type	Details	Address	Comment
Plan Review				
03/03/2025	Fire Sprinkler	New DSFPD Fire Station 2	1321 Deer Springs Rd, Escondido, CA 92026	Approved NFPA 13 fire sprinkler system plans.
03/04/2025	Grading	Grading for SFD	28511 Giant Rock Lane	Approved
03/10/2025	Building	New fire station	1321 Deer Springs Rd, Escondido, CA 92026	Re-submittal review. Approved with red lines.
03/10/2025	Building	Garage conversion to ADU	30557 Roadrunner Ridger	First review, resubmittal required
03/10/2025	Building	SFD w/ Att. Garage & ADU w/ Att. Garage	10360 Cerveza Drive	Approved
03/17/2025	Building	SFD Addition/Remodel	28493 Cerveza St	Resubmittal Required
03/18/2025	Building	Detached ADU	10105 Meadow Glen Way	Resubmittal Required
03/19/2025	Building	Detached Carport	10320 Lilac Ridge	Fire Stamp Transfer
03/20/2025	Building	SFD Addition/Remodel	28493 Cerveza Ct	Plan change, approved
03/27/2025	Building	Interior remodel to SFD	7279 Mountain Meadow Road	Fire Stamp Transfer
03/27/2025	Alt Suppression System	Cell Site	9537 Sage Hill Way	Approved
03/27/2025	Building	Detached Workshop	27253 Mountain Meadow Road	Approved
			Count:	12
			Total Count:	12



**RESOLUTION 25-01  
RESOLUTION OF THE DEER SPRINGS FIRE PROTECTION DISTRICT  
ESTABLISHING THE STANDBY/AVAILABILITY CHARGE  
FOR FISCAL YEAR 2025-2026**

**WHEREAS,** The Board of Directors of the Deer Springs Fire Protection District was authorized, by November 1981 property owner ballot approval, to establish a Standby/Availability Charge; and

**WHEREAS,** The maximum Standby/Availability charge may be increased by the consumer price index (CPI) of San Diego County and the CPI did increase from 365.529 to 375.656 from 2<sup>nd</sup> Half 2023 to 2<sup>nd</sup> Half 2024; and

**WHEREAS,** The Standby/Availability Charge assessment for fiscal year 2024-2025 was \$20.54 per benefit unit; and the maximum Standby/Availability charge for fiscal year 2025-2026 is \$21.11 and

**WHEREAS,** This CPI increase results in a maximum Standby/Availability Charge for F/Y 2025-2026 (from 07/01/2023 to 06/30/2024) as set forth below:

January 2024 to January 2025 CONSUMER PRICE INDEX:

2 <sup>nd</sup> Half 2024	375.656
2 <sup>nd</sup> Half 2023	<u>365.529</u>
Index increase	10.127
Index % increase	
(10.127/365.529)	2.77 %

The Fire Standby assessment for fiscal year 2024-2025 was \$20.54, and a 2.77 % CPI Index increase for fiscal year 2025-2026 is ( $\$20.54 \times 0.0277 = \$0.569$ ) for a total of \$21.11 (rounded).

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Deer Springs Fire Protection District has elected by majority vote to hereby establish the Standby/Availability charge for fiscal year 2025-2026 at \$21.11 per benefit unit.

**PASSED AND ADOPTED BY THE FOLLOWING VOTE THIS 9<sup>th</sup> DAY OF April, 2025.**

AYES:

NAYS:

ABSENT:

ABSTAIN:

**Approved:**

\_\_\_\_\_  
Mark Jackson, President

**Attested:**

\_\_\_\_\_  
Steve Kerrin, Secretary



**RESOLUTION 25-02**  
**RESOLUTION OF THE DEER SPRINGS FIRE PROTECTION DISTRICT**  
**ESTABLISHING THE FIRE SUPPRESSION ASSESSMENT CHARGE**  
**FOR FISCAL YEAR 2025-2026**

**WHEREAS,** The Board of Directors of the Deer Springs Fire Protection District was authorized by a July 2004 property owner ballot approval to establish a Fire Suppression Assessment not to exceed \$0.16 per benefit unit, exclusive of the San Diego County annual consumer price index (CPI) adjustments with a maximum annual cap of 5%; and

**WHEREAS,** The Maximum Fire Suppression assessment may be increased by the CPI of San Diego County and the CPI did increase from 362.022 to 373.321 Annual average from January 2024 to January 2025; and

January 2024 to January 2025 CONSUMER PRICE INDEX:

Fiscal Average 2024	373.321
Fiscal Average 2023	<u>362.022</u>
Index increase	11.299
Index % increase	
(11.299/362.022)	3.12%

**WHEREAS,** The Fire Suppression assessment the Fire Suppression assessment for fiscal year 2024-2025 was \$0.2703, and a 3.12% increase for fiscal year 2025-2026 (  $\$0.2703 \times 0.0312 = \$0.0084$ ) for a total of \$0.2787

**WHEREAS,** The Board of Directors has deemed it necessary to increase the Fire Suppression Assessment to the 2025-2026 maximum rate \$0.0084 per benefit unit for FY 2025-2026 (from 07/01/2024 to 06/30/25); and

**NOW, THEREFORE, BE IT *RESOLVED*,** That the Board of Directors of the Deer Springs Fire Protection District does hereby establish the Fire Suppression Assessment charge for fiscal year 2025-2026 at \$0.2787 per benefit unit,

**PASSED AND ADOPTED BY THE FOLLOWING VOTE THIS 9<sup>TH</sup> DAY OF April, 2025.**

AYES:  
NAYS:  
ABSENT:

**Approved:**

\_\_\_\_\_  
Mark Jackson, President

**Attested:**

\_\_\_\_\_  
Steve Kerrin, Secretary



## **RESOLUTION 25-03**

### **RESOLUTION OF THE DEER SPRINGS FIRE PROTECTION DISTRICT TO PARTICIPATE IN THE COUNTY OF SAN DIEGO FIRE MITIGATION FEE PROGRAM FOR FISCAL YEAR 2025-2026 AND ADOPT A CAPITAL IMPROVEMENT PLAN FOR THE USE OF FIRE MITIGATION FEE REVENUE**

**WHEREAS**, the Deer Springs Fire Protection District requires long-term fire protection facilities and equipment (Facilities) to provide fire suppression and emergency medical services within the District's boundaries; and

**WHEREAS**, new development is anticipated in the District, and existing Facilities will be inadequate to provide fire suppression or emergency medical services, creating a situation perilous to public health and safety; and

**WHEREAS**, to mitigate the impacts caused by new development, the District must improve or expand existing Facilities and/or construct or acquire new Facilities; and

**WHEREAS**, the District lacks sufficient funds for new or improved Facilities from fund balances, capital facility funds, property tax sources, or any other appropriate source, and annexation and plan check fees charges by the District do not include a payment toward the costs of Facilities as a component of those fees; and

**WHEREAS**, pursuant to California Government Code Section 66000, et seq. (Mitigation Fee Act), the County of San Diego (County) is authorized to collect a mitigation fee from applicants for new development to defray costs related to Facilities that are incurred due to the development; and

**WHEREAS**, the County has established fee ceilings for types of construction by Chapter 3 of Division 10 of Title 8 (commencing with Section 810.301) of the County Code of Regulatory Ordinances (Fire Mitigation Fee Ordinance); and

**WHEREAS**, the District desires to participate in the County's Fire Mitigation Fee (FMF) program; and

**WHEREAS**, pursuant to Section 66002 of the Mitigation Fee Act, the governing body of a local agency that levies a mitigation fee may adopt a Capital Improvement Plan, which shall be adopted by and annually updated by a resolution at a noticed public hearing; and

**WHEREAS**, the County's Fire Mitigation Fee (FMF) Ordinance requires that fire agencies participating in the FMF Program adopt a five-year Capital Improvement Plan indicating the approximate location, size, time of availability, and cost estimates for long-term Facilities to be financed with the FMF revenue; and



**WHEREAS**, notice of hearing to update the District's Capital Improvement Plan was given, as required by law, as shown by the affidavit of publication on file herein.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Deer Springs Fire Protection District:

1. Shall participate in the County's Fire Mitigation Fee (FMF) Program for Fiscal Year 2025/2026 and agrees to comply with all applicable requirements of the County's FMF Ordinance and the Mitigation Fee Act; and
2. Requests that the County collect 100% percent of the FMF ceiling on the District's behalf from applicants for building permits or other permits for development within the District's boundaries. The percent of the ceiling fee is equal to or less than the Facilities needs caused by new development; and
3. Except as otherwise provided in the County Code or state law, all FMF revenue shall be used only to expand the availability of Facilities to serve new development within the District's boundaries. FMF revenue shall not be used to address existing deficiencies, but may be used in response to increased demand reasonably related to the new development to refurbish existing facilities to maintain an existing level of service or achieve an adopted level of service; and
4. Shall deposit all FMF revenue received from the County and all interest subsequently accrued by the District on these funds in a separate account to be known as the "San Diego County Fire Mitigation Fee; and
5. Shall defend, indemnify, and hold harmless the County, its officers, officials, employees, agents, and volunteers, from and against any and all demands, claims, actions, litigation, or other proceedings, liability, damages, and costs (including, but not limited to, attorney fees) that are based in whole or in part upon the levy, imposition, collection, or payment of FMF, or the denial of a permit until the FMF is paid, excepting only matters that are based upon the County's gross negligence or willful misconduct; and
6. Shall make its records justifying the basis for the FMF amount available to the public on request; and
7. That the five-year Capital Improvement Plan for use of Fire Mitigation Fee revenue within the District is as follows:
  - a. Fiscal Year 2025-2026  
Repayment of General Fund loan for Station 3 \$100,000

b.	Fiscal Year 2026-2027	
	Repayment of General Fund loan for Station 3	\$25,000
c.	Fiscal Year 2027-2028	
	Repayment of General Fund loan for Station 3	\$25,000
d.	Fiscal Year 2028-2029	
	Repayment of General Fund loan for Station 3	\$25,000
e.	Fiscal Year 2029-2030	
	Repayment of General Fund loan for Station 3	\$25,000

**Passed and Adopted** by the Board of Directors of the Deer Springs Fire Protection District, County of San Diego, State of California, on this 9th day of April, 2025, by the following vote:

AYES:

NAYS:

ABSENT:

ABTAIN:

Approved: \_\_\_\_\_  
Mark Jackson  
President

Attested: \_\_\_\_\_  
Steve Kerrin  
Secretary/Treasurer