



**PUBLIC MEETING OF THE  
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

**March 12, 2025 Agenda**

**Open Session 4:00 p.m.**

**Meeting Location: DSFPD Station 1, 8709 Circle R Drive, Escondido, CA 92026**

All agenda materials and other writings related to agenda items that are distributed to the board are available for public inspection at the District's offices located at 8709 Circle R Drive, Escondido, Ca. 92026

**1. Oath of Office for Director-Elect**

**2. Call to Order, Roll Call**

President Jackson  
Vice-President Sealey  
Secretary/Treasurer Kerrin  
Director Gordon  
Director Caples

**3. Pledge of Allegiance**

**4. Adoption of Agenda**

**5. Public Comments Period**

Any member of the public may speak on any matter that is not on the agenda. However, under State law, no decisions or actions can be taken and any such matters shall be deferred to the next meeting.

**6. Fire Safe Council Report**

**7. Approval of Minutes**

a. Regular Board Meeting February 5, 2025

**8. Acceptance of February Finance Reports-General, Capital and Mitigation Funds**

**9. Chief Report**

a. Fire Marshal Report

b. Community Emergency Response Team Report

## 10. Committee Reports

1. Station 2 Improvement-Director Gordon, and Chief Morrison  
Purpose: To oversee the transition of Station 2 from the existing facility to a permanent facility  
Type: Ad hoc
2. Threats, Hazard, and Mitigations-Directors Sealey, Kerrin and Chief Morrison  
Purpose: To develop the Threat and Hazard Identification and Risk Assessment (THIRA), develop the Stakeholder Preparedness Review (SPR) and develop the Deer Springs Annex to the San Diego County Multi-Jurisdictional Hazard Mitigation Plan (MJHMP)  
Type: Ad hoc
3. County of San Diego and Deer Springs Cooperative Approach Committee-Directors Jackson and Sealey  
Purpose: To develop a revision to the Memorandum of Agreement between the Deer Springs Fire Protection District and County of San Diego, Public Safety Group, San Diego County Fire dated June 2023.  
Type: Ad hoc

## 11. **Closed Session** -CONFERENCE WITH LEGAL COUNSEL: ANTICIPATED LITIGATION Government Code section 54956.9(d) (4) One Matter

## 12. Unfinished Business

## 13. New Business

- a. Standby/Availability Fee, Resolution 25-01, 1<sup>st</sup> reading, final hearing in April. To continue the Standby Fee at \$20.54 per benefit unit or to increase by CPI to a maximum of \$21.11.
- b. Fire Suppression Assessment Resolution, 25-02, 1<sup>st</sup> reading, final hearing in April. To continue the Fire Suppression Fee at \$0.2703 per benefit unit, or to increase by CPI to a maximum of \$0.2787.
- c. Resolution 25-03, 1<sup>st</sup> reading, final hearing in April, Participation in the County of San Diego Fire Mitigation Fee Program Fiscal Year 2025/2026 and Adoption of the Capital Improvement Plan
- d. Fiscal Year 2025-2026 Budget Committee. Discuss purpose and membership of the committee.  
Action requested: Establish the committee.

## 14. Correspondence

## 15. Directors Comments

## 16. Adjournment

*Members of the public may submit written comments. The public is strongly encouraged to submit their comments on agenda and non-agenda items via e-mail to [liz@dsfd.sdcocmail.com](mailto:liz@dsfd.sdcocmail.com). All comments submitted are sent to the members of the Board for their consideration. Written comments will be accepted until 30 minutes before the start of the meeting. Public comments that are submitted will be read into the record at the Board Meeting. The public retains the right to make comments during the course of the meeting.*

*In compliance with the Americans with Disabilities Act (US Code Title 42), if you need special assistance to participate in a meeting, please contact the Clerk of the Board at (760)749-8001. Notification of 48 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to the meeting.*



**PUBLIC MEETING OF THE  
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

**February 05, 2025-Board Minutes  
Open Session 4:00 p.m.**

**Meeting Location: DSFPD Station 1, 8709 Circle R Drive, Escondido, CA 92026**

**1. Call to Order, Roll Call**

President Jackson-Present  
Vice-President Sealey-Present  
Secretary/Treasurer Kerrin-Present  
Director Gordon-Present

**2. Pledge of Allegiance-Led by President Jackson**

**3. Adoption of Agenda- Director Gordon moved to adopt February 5 agenda; Director Kerrin seconded the motion. Motion is adopted; 4 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

**4. Public Comments Period-None**

**5. Fire Safe Council Report-Faircrest are Firewise Community is now nationally recognized as Hidden Meadows East. Deer Springs Fire Safe Council annual meeting scheduled for Saturday February 15 at Hidden Meadows Pavilion. Invitation to Station 3 and Chief Morrison to attend.**

**6. Approval of Minutes**

a. Regular Board Meeting January 8, 2025- Director Sealey made a motion to approve January 8 board minutes; Director Kerrin seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

b. Special Meeting January 23, 2025- Director Gordon made a motion to approve January 23 board minutes; Director Sealey seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

**7. Acceptance of January Finance Reports-General, Capital and Mitigation Funds-Director Jackson made a motion to approve January Financial Reports; Director Sealey seconded the motion. Motion is adopted; 4 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

**8. Chief Report**

- During month of January the District received 129 calls for service
- Deer Springs Fire accepted delivery of brand new 2024 Ferrara Fire Engine to replace Engine 13, for Hidden Meadows Fire Station #3
- Lilac and Pala Mesa Fires contained and controlled

a. **Fire Marshal Report**-January Prevention Report included 22 Annual business inspections, 7 Fire Safety/Site Inspections and 14 plan reviews.

b. **Community Emergency Response Team Report**-No report

## 9. **Committee Reports**

1. Station 2 Improvement-Director Gordon, and Chief Morrison

Purpose: To oversee the transition of Station 2 from the existing facility to a permanent facility

Type: Ad hoc

Station 2 grading continues with projected completion last week of February and continuing with footings. Once the footings are completed we can apply for our building permit and permit from the Health Department for storm drain system. Once they have building permit, construction will start on masonry walls for apparatus bays.

2. Threats, Hazard, and Mitigations-Directors Sealey, Kerrin and Chief Morrison

Purpose: To develop the Threat and Hazard Identification and Risk Assessment (THIRA),

develop the Stakeholder Preparedness Review (SPR) and develop the Deer Springs

Annex to the San Diego County Multi-Jurisdictional Hazard Mitigation Plan (MJHMP)

Type: Ad hoc

The committee met on January 8<sup>th</sup> and established a schedule for the Threat and Hazard Identification and Risk Assessment (THIRA) and the committee project to have a draft March/April.

3. County of San Diego and Deer Springs Cooperative Approach Committee-Directors Jackson and Sealey

Purpose: To develop a revision to the Memorandum of Agreement between the Deer Springs Fire Protection District and County of San Diego, Public Safety Group, San Diego County Fire dated June 2023.

Type: Ad hoc

The Committee has a meeting scheduled with the County of San Diego Public Safety Group, San Diego County Fire for February 14.

10. **Unfinished Business**-None

11. **New Business**-None

12. **Correspondence**-None

13. **Directors Comments**-Director Kerrin welcomed Lynne Caples to first sit in board meeting.

14. **Adjournment**

Meeting adjourned at 4:45 pm

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Director Steve Kerrin  
Secretary-Treasurer

## Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4000 · Property Taxes	399,546.07	615,000.00	-215,453.93	65.0%
4010 · Standby Availability	1,224,737.45	2,110,828.00	-886,090.55	58.0%
4020 · Fire Suppression Assessment	2,031,313.47	3,742,670.00	-1,711,356.53	54.3%
4100 · Interest-General Fund	79,865.58	75,000.00	4,865.58	106.5%
4115 · Transfer in from Mitigation	0.00	0.00	0.00	0.0%
4600 · Incident reimbursement				
4600.07 · Various Incidents	32,730.24	20,000.00	12,730.24	163.7%
<b>Total 4600 · Incident reimbursement</b>	<b>32,730.24</b>	<b>20,000.00</b>	<b>12,730.24</b>	<b>163.7%</b>
4800 · Other Income	7,829.00	0.00	7,829.00	100.0%
<b>Total Income</b>	<b>3,776,021.81</b>	<b>6,563,498.00</b>	<b>-2,787,476.19</b>	<b>57.5%</b>
<b>Gross Profit</b>	<b>3,776,021.81</b>	<b>6,563,498.00</b>	<b>-2,787,476.19</b>	<b>57.5%</b>
<b>Expense</b>				
5000 · CAL FIRE Agreement	2,466,423.59	6,000,000.00	-3,533,576.41	41.1%
5010 · Chief's discretionary	0.00	5,000.00	-5,000.00	0.0%
5020 · Insurance	30.00	100,000.00	-99,970.00	0.0%
5100 · Utilities - water				
5100.01 · S1	1,946.18	0.00	1,946.18	100.0%
5100.02 · S2	486.92	0.00	486.92	100.0%
5100.03 · S3	2,005.89	0.00	2,005.89	100.0%
5100 · Utilities - water - Other	0.00	9,000.00	-9,000.00	0.0%
<b>Total 5100 · Utilities - water</b>	<b>4,438.99</b>	<b>9,000.00</b>	<b>-4,561.01</b>	<b>49.3%</b>
5105 · Utilities - electricity				
5105.01 · S1	14,152.49	0.00	14,152.49	100.0%
5105.02 · S2	111.67	0.00	111.67	100.0%
5105.03 · S3	9,023.77	0.00	9,023.77	100.0%
5105 · Utilities - electricity - Other	0.00	44,000.00	-44,000.00	0.0%
<b>Total 5105 · Utilities - electricity</b>	<b>23,287.93</b>	<b>44,000.00</b>	<b>-20,712.07</b>	<b>52.9%</b>
5110 · Utilities - exterminators				
5110.01 · S1	720.30	0.00	720.30	100.0%
5110.02 · S2	0.00	0.00	0.00	0.0%
5110.03 · S3	684.44	0.00	684.44	100.0%
5110 · Utilities - exterminators - Other	0.00	3,500.00	-3,500.00	0.0%
<b>Total 5110 · Utilities - exterminators</b>	<b>1,404.74</b>	<b>3,500.00</b>	<b>-2,095.26</b>	<b>40.1%</b>
5120 · Utilities - propane				
5120.01 · S1	152.39	0.00	152.39	100.0%
5120.02 · S2	53.00	0.00	53.00	100.0%
5120.03 · S3	811.82	0.00	811.82	100.0%
5120 · Utilities - propane - Other	0.00	4,200.00	-4,200.00	0.0%
<b>Total 5120 · Utilities - propane</b>	<b>1,017.21</b>	<b>4,200.00</b>	<b>-3,182.79</b>	<b>24.2%</b>
5125 · Utilities - trash				
5125.01 · S1	2,354.48	0.00	2,354.48	100.0%
5125.02 · S2	0.00	0.00	0.00	0.0%
5125.03 · S3	608.75	0.00	608.75	100.0%
5125 · Utilities - trash - Other	0.00	6,000.00	-6,000.00	0.0%
<b>Total 5125 · Utilities - trash</b>	<b>2,963.23</b>	<b>6,000.00</b>	<b>-3,036.77</b>	<b>49.4%</b>

**Deer Springs Fire**  
**General Fund-Profit & Loss Budget vs. Actual**  
July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
<b>5130 · Utilities - cable</b>				
5130.01 · S1	3,217.55	0.00	3,217.55	100.0%
5130.02 · S2	805.42	0.00	805.42	100.0%
5130.03 · S3	1,295.65	0.00	1,295.65	100.0%
5130 · Utilities - cable - Other	0.00	6,000.00	-6,000.00	0.0%
<b>Total 5130 · Utilities - cable</b>	5,318.62	6,000.00	-681.38	88.6%
<b>5135 · Utilities - telephone</b>				
5135.01 · S1	1,163.53	0.00	1,163.53	100.0%
5135.02 · S2	996.45	0.00	996.45	100.0%
5135.03 · S3	814.81	0.00	814.81	100.0%
5135 · Utilities - telephone - Other	0.00	6,000.00	-6,000.00	0.0%
<b>Total 5135 · Utilities - telephone</b>	2,974.79	6,000.00	-3,025.21	49.6%
<b>5140 · Utilities - Internet</b>				
5140.01 · S1	147.20	0.00	147.20	100.0%
5140.02 · S2	0.00	0.00	0.00	0.0%
5140.03 · S3	448.00	0.00	448.00	100.0%
5140 · Utilities - Internet - Other	0.00	2,500.00	-2,500.00	0.0%
<b>Total 5140 · Utilities - Internet</b>	595.20	2,500.00	-1,904.80	23.8%
<b>5200 · Small Equipment Repair</b>				
5200.01 · S1	2,032.67	0.00	2,032.67	100.0%
5200.02 · S2	99.58	0.00	99.58	100.0%
5200.03 · S3	2,553.15	0.00	2,553.15	100.0%
5200 · Small Equipment Repair - Other	0.00	4,000.00	-4,000.00	0.0%
<b>Total 5200 · Small Equipment Repair</b>	4,685.40	4,000.00	685.40	117.1%
<b>5210 · Building Repair</b>				
5210.01 · S1	5,857.97	0.00	5,857.97	100.0%
5210.02 · S2	3,241.68	0.00	3,241.68	100.0%
5210.03 · S3	5,498.00	0.00	5,498.00	100.0%
5210 · Building Repair - Other	0.00	30,000.00	-30,000.00	0.0%
<b>Total 5210 · Building Repair</b>	14,597.65	30,000.00	-15,402.35	48.7%
5215 · Ladders	1,465.12	2,000.00	-534.88	73.3%
5220 · Station bay door repairs	1,268.75	5,000.00	-3,731.25	25.4%
5225 · Extrication Tools	2,470.00	5,500.00	-3,030.00	44.9%
5230 · Generator repair	0.00	5,000.00	-5,000.00	0.0%
5235 · AIR VAC-Exhaust System (Maint...)	0.00	2,500.00	-2,500.00	0.0%
5240 · Fire extinguishers	857.34	1,200.00	-342.66	71.4%
<b>5250 · Misc. supplies &amp; services</b>				
5250.01 · S1	5,000.63	0.00	5,000.63	100.0%
5250.02 · S2	2,036.62	0.00	2,036.62	100.0%
5250.03 · S3	2,396.69	0.00	2,396.69	100.0%
5250 · Misc. supplies & services - Other	52.88	13,500.00	-13,447.12	0.4%
<b>Total 5250 · Misc. supplies &amp; services</b>	9,486.82	13,500.00	-4,013.18	70.3%
5260 · SCBA supplies, repairs	1,819.21	6,000.00	-4,180.79	30.3%
5270 · Pers. Protection, Rep/Repl	0.00	12,000.00	-12,000.00	0.0%

## Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
<b>5300 · Vehicle maintenance &amp; repair</b>				
5300-02 · E211-2004 KME 8827	10,974.24	0.00	10,974.24	100.0%
5300-03 · E13-2006 KME 8013	17,925.49	0.00	17,925.49	100.0%
5300-06 · B13-2005 KME 1605	13,211.37	0.00	13,211.37	100.0%
5300-08 · U11-2010 Ford F150 2512	153.00	0.00	153.00	100.0%
5300-09 · B1-2014 Ford F250 9744	522.96	0.00	522.96	100.0%
5300-11 · E12-2017 Spartan 1363	10,863.45	0.00	10,863.45	100.0%
5300-13 · E11-2021 Ferrara 0029	19,638.70	0.00	19,638.70	100.0%
5300 · Vehicle maintenance & repair - ...	0.00	95,000.00	-95,000.00	0.0%
<b>Total 5300 · Vehicle maintenance &amp; repair</b>	73,289.21	95,000.00	-21,710.79	77.1%
<b>5310 · Fuel and oil</b>	1,668.26	50,000.00	-48,331.74	3.3%
<b>5320 · Radio maintenance &amp; repair</b>	1,481.62	5,000.00	-3,518.38	29.6%
<b>5330 · County 800 MHz fees</b>	5,405.00	9,000.00	-3,595.00	60.1%
<b>5340 · First responder supplies</b>	579.73	0.00	579.73	100.0%
<b>5350 · Fire hose replacement</b>	0.00	8,000.00	-8,000.00	0.0%
<b>5360 · Safety Ropes</b>	0.00	2,500.00	-2,500.00	0.0%
<b>5370 · Hydrant maintenance</b>	0.00	600.00	-600.00	0.0%
<b>5420 · DS Fire Safe Council</b>	0.00	5,000.00	-5,000.00	0.0%
<b>5425 · Community Education</b>	1,117.00	1,500.00	-383.00	74.5%
<b>5600 · Salaries</b>				
5600-01 · Administrator	64,948.86	93,815.00	-28,866.14	69.2%
5600-03 · Directors	2,400.00	9,000.00	-6,600.00	26.7%
<b>Total 5600 · Salaries</b>	67,348.86	102,815.00	-35,466.14	65.5%
<b>5610 · Deferred Compensation Plan</b>				
5610-01 · Administrator	1,515.45	2,815.00	-1,299.55	53.8%
<b>Total 5610 · Deferred Compensation Plan</b>	1,515.45	2,815.00	-1,299.55	53.8%
<b>5615 · Vacation accrual</b>	0.00	8,256.00	-8,256.00	0.0%
<b>5620 · Medical insurance</b>	13,000.00	13,000.00	0.00	100.0%
<b>5630 · Retiree benefits</b>	9,070.85	15,000.00	-5,929.15	60.5%
<b>5640 · Social Security, Medicare</b>	5,152.18	8,000.00	-2,847.82	64.4%
<b>5660 · State unemployment taxes</b>	112.00	150.00	-38.00	74.7%
<b>5670 · Workers compensation</b>	2,799.85	4,000.00	-1,200.15	70.0%
<b>5700 · Administrative expenses</b>				
5700-01 · Meetings, training & travel	350.00	2,000.00	-1,650.00	17.5%
5700-02 · Dues, subscriptions	627.80	2,000.00	-1,372.20	31.4%
5700-03 · Supplies - office	1,120.42	3,000.00	-1,879.58	37.3%
5700.05 · Tech Improvement	839.40	25,000.00	-24,160.60	3.4%
<b>Total 5700 · Administrative expenses</b>	2,937.62	32,000.00	-29,062.38	9.2%
<b>5720 · Computer Equipment</b>				
5720-01 · Hardware	711.13	4,000.00	-3,288.87	17.8%
5720-02 · Software	904.04	3,000.00	-2,095.96	30.1%
5720-03 · Repair	0.00	1,500.00	-1,500.00	0.0%
<b>Total 5720 · Computer Equipment</b>	1,615.17	8,500.00	-6,884.83	19.0%
<b>5730 · Office equipment</b>	214.42	2,500.00	-2,285.58	8.6%
<b>5740 · Printing</b>	531.48	3,000.00	-2,468.52	17.7%
<b>5750 · Professional services</b>				
5750-01 · Legal	1,187.47	15,000.00	-13,812.53	7.9%
5750-02 · Accounting	7,500.00	8,000.00	-500.00	93.8%
5750-03 · Board of Directors Election	0.00	12,000.00	-12,000.00	0.0%
<b>Total 5750 · Professional services</b>	8,687.47	35,000.00	-26,312.53	24.8%

10:27 AM  
 03/04/25  
 Cash Basis

**Deer Springs Fire**  
**General Fund-Profit & Loss Budget vs. Actual**  
 July 2024 through June 2025

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
5760 · Fees & permits	0.00	1,750.00	-1,750.00	0.0%
5800 · County assessments				
5800-01 · LAFCO	3,913.60	4,200.00	-286.40	93.2%
5800-02 · Tax collections	43.04	50.00	-6.96	86.1%
5800-03 · Fire suppression	2,363.00	4,000.00	-1,637.00	59.1%
5800-05 · Standby & availability	5,028.50	5,000.00	28.50	100.6%
<b>Total 5800 · County assessments</b>	<b>11,348.14</b>	<b>13,250.00</b>	<b>-1,901.86</b>	<b>85.6%</b>
5900 · Miscellaneous	6.00	600.00	-594.00	1.0%
<b>Total Expense</b>	<b>2,752,984.90</b>	<b>6,700,136.00</b>	<b>-3,947,151.10</b>	<b>41.1%</b>
<b>Net Income</b>	<b>1,023,036.91</b>	<b>-136,638.00</b>	<b>1,159,674.91</b>	<b>-748.7%</b>



# Deer Springs Fire

3/4/25 10:47 AM

Register: 1100 · Cash in county treasury

From 02/01/25 through 02/28/25

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/05/25		County of San Diego T...	1110-01 · Calif Bank & ...	Wire transfer 20...	50,000.00			5,716,039.43
02/07/25			1112 · Mitigation Fund	Deposit			60,000.00	5,776,039.43
02/11/25	2650	CAL FIRE	5000 · CAL FIRE Agree...	2nd. qtr. 24/25	1,344,387.58			4,431,651.85
02/18/25			-split-	Deposit			220,465.58	4,652,117.43

# Deer Springs Fire

3/4/25 10:47 AM

Register: 1110-01 · Calif Bank & Trust Checking

From 02/01/25 through 02/28/25

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/03/25	9362	Edco Waste & Recycli...	-split-	Jan. 2025	334.27			12,131.11
02/04/25			5620 · Medical insurance	Deposit			2,339.32	14,470.43
02/05/25			1100 · Cash in county tr...	Deposit			50,000.00	64,470.43
02/05/25		Stephen C. Hasty	1200 · Accounts receiva...				263.28	64,733.71
02/05/25	9364	Verizon	-split-	742392332	68.18			64,665.53
02/05/25	9365	Western Exterminator...	-split-	1/3	211.99			64,453.54
02/05/25	9366	Lava Propane	5120 · Utilities - propane...	2464986	92.13			64,361.41
02/05/25	9363	Heaton, Liz A	-split-		1,900.00			62,461.41
02/07/25	debit	CalPERS	-split-	Feb. 2025	3,083.09			59,378.32
02/10/25	9367		void					59,378.32
02/10/25	9368	US Bank Card	-split-	3207	608.61			58,769.71
02/10/25	9369	Global Door	5220 · Station bay door r...	19517	517.50			58,252.21
02/10/25	9370	Independent Mobile R...	-split-	2979/2980/2981	18,588.65			39,663.56
02/10/25	9371	Suburban Propane	5120 · Utilities - propane...	3	810.82			38,852.74
02/10/25	9372	Vallecitos Water District	5100 · Utilities - water:5...	2	63.42			38,789.32
02/10/25	9373	Citi Cards	-split-	3514	2,412.02			36,377.30
02/11/25	9374		void					36,377.30
02/11/25	9375		void					36,377.30
02/12/25			4020 · Fire Suppression ...	Deposit			8,892.29	45,269.59
02/12/25	Debit	Employment Develop...	-split-	291-0572-3/DE ...	1,351.47			43,918.12
02/12/25	eftps	California Bank & Trust	-split-	95-3705957/941...	3,004.14			40,913.98
02/12/25	9376	San Diego Chapter Ca...	5700 · Administrative ex...	02/27/25 CSDA ...	80.00			40,833.98
02/12/25	9377	San Diego Gas & Elect...	5105 · Utilities - electrici...	3	666.56			40,167.42
02/13/25			-split-	Deposit			1,824.74	41,992.16
02/18/25	9378	AT&T	5135 · Utilities - telepho...	2	98.45			41,893.71
02/18/25	9380	Wells Fargo Advisors	-split-	28044153	1,608.25			40,285.46
02/18/25	9381	Regional Communicati...	5330 · County 800 MHz ...	25DSPFPDN07	678.50			39,606.96
02/18/25	9382	Valley Center Water	-split-	1-3	552.47			39,054.49
02/18/25	9379	Heaton, Liz A	-split-		900.00			38,154.49
02/24/25	9383	Cox Communications	-split-	1/3	636.84			37,517.65
02/24/25	9384	Poster Compliance	5700 · Administrative ex...	2025	66.81			37,450.84
02/26/25	9385	Western Fire Protectio...	5210 · Building Repair:5...	108712	1,440.00			36,010.84
02/27/25			-split-	Deposit			8,750.52	44,761.36

Deer Springs Fire

3/4/25 10:48 AM

Register: 1111 · Capital Fund

From 02/01/25 through 02/28/25

Sorted by: Date, Type, Number/Ref

<b>Date</b>	<b>Number</b>	<b>Payee</b>	<b>Account</b>	<b>Memo</b>	<b>Payment</b>	<b>C</b>	<b>Deposit</b>	<b>Balance</b>
02/05/25	2646	Greens Global Inc.	5500 · Capital Expenditu...	March 2025 4 u...	11,055.00			16,007,515.13
02/05/25	2647	UES	5500 · Capital Expenditu...	00866711	1,660.00			16,005,855.13
02/05/25	2648	EC Constructors, Inc.	5500 · Capital Expenditu...	7096P #12	338,961.62			15,666,893.51
02/05/25	2649	Banner Bank	5500 · Capital Expenditu...	5% retention #0...	17,840.09			15,649,053.42
02/12/25			4200 · San Diego Count...	Deposit			10,489.00	15,659,542.42
02/19/25	2651	Fire Apparatus Solutions	5500 · Capital Expenditu...	E13 2024 Ferrar...	910,282.78			14,749,259.64

**Deer Springs Fire**  
**Capital Fund Profit & Loss Budget vs. Actual**  
 July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4105 · Capital-Interest	396,460.89	212,000.00	184,460.89	187.0%
4200 · San Diego County				
4200-02 · OES Grants-2021	5,514.00	11,400.00	-5,886.00	48.4%
4200.03 · OES Grants-2022	10,489.00	10,489.00	0.00	100.0%
<b>Total 4200 · San Diego County</b>	<b>16,003.00</b>	<b>21,889.00</b>	<b>-5,886.00</b>	<b>73.1%</b>
4500 · Other grants				
4500.05 · ARPA	10,783.93	9,329.00	1,454.93	115.6%
<b>Total 4500 · Other grants</b>	<b>10,783.93</b>	<b>9,329.00</b>	<b>1,454.93</b>	<b>115.6%</b>
<b>Total Income</b>	<b>423,247.82</b>	<b>243,218.00</b>	<b>180,029.82</b>	<b>174.0%</b>
<b>Gross Profit</b>	<b>423,247.82</b>	<b>243,218.00</b>	<b>180,029.82</b>	<b>174.0%</b>
<b>Expense</b>				
5400 · Grant expenditures				
5400-01 · Matching Funds	0.00	20,000.00	-20,000.00	0.0%
5400-21 · 2021 SHSP Grant BA Bottles	5,513.96	11,400.00	-5,886.04	48.4%
5400-22 · 2022 SHSP Grant Alert System	10,489.00	10,489.00	0.00	100.0%
<b>Total 5400 · Grant expenditures</b>	<b>16,002.96</b>	<b>41,889.00</b>	<b>-25,886.04</b>	<b>38.2%</b>
5500 · Capital Expenditures				
5500.01 · Apparatus	910,282.78	911,000.00	-717.22	99.9%
5500.04 · Station 1 Upgrades	0.00	25,000.00	-25,000.00	0.0%
5500.06 · Station 3 Upgrades	0.00	25,000.00	-25,000.00	0.0%
5500.12 · Station 2 Facility				
5500.1 · Station 2 temporary Location (Green Sto...	84,040.00	367,464.00	-283,424.00	22.9%
5500.18 · Utility Fees & Permits	39,790.12	125,000.00	-85,209.88	31.8%
5500.19 · Commissioning	0.00	75,000.00	-75,000.00	0.0%
5500.2 · EC Constructors	1,173,137.49	9,037,728.00	-7,864,590.51	13.0%
5500.20 · Site Survey	0.00	12,500.00	-12,500.00	0.0%
5500.21 · SDG&E Planning	3,159.00	50,000.00	-46,841.00	6.3%
5500.22 · Mitigation Fees	0.00	30,000.00	-30,000.00	0.0%
5500.23 · Unforeseen Site Conditions	0.00	100,000.00	-100,000.00	0.0%
5500.24 · FFE	0.00	235,000.00	-235,000.00	0.0%
5500.3 · Geotechnical Services	24,680.00	41,540.00	-16,860.00	59.4%
5500.4 · Kitchell	0.00	1,142,676.00	-1,142,676.00	0.0%
5500.5 · Helix Environmental	-2,000.00	7,784.00	-9,784.00	-25.7%
5500.6 · CEQA Consultant	0.00	4,866.00	-4,866.00	0.0%
5500.7 · Legal Counsel	6,060.00	6,238.00	-178.00	97.1%
5500.8 · General	0.00	42,928.00	-42,928.00	0.0%
5500.9 · Testing & Inspection	6,200.00	142,676.00	-136,476.00	4.3%
5500.12 · Station 2 Facility - Other	0.00	0.00	0.00	0.0%
<b>Total 5500.12 · Station 2 Facility</b>	<b>1,335,066.61</b>	<b>11,421,400.00</b>	<b>-10,086,333.39</b>	<b>11.7%</b>
5500.13 · Chief Vehicle	101,761.93	100,000.00	1,761.93	101.8%
5500.17 · Alert Dispatch System (Alert system statio...	72,007.59	100,000.00	-27,992.41	72.0%
<b>Total 5500 · Capital Expenditures</b>	<b>2,419,118.91</b>	<b>12,582,400.00</b>	<b>-10,163,281.09</b>	<b>19.2%</b>
<b>Total Expense</b>	<b>2,435,121.87</b>	<b>12,624,289.00</b>	<b>-10,189,167.13</b>	<b>19.3%</b>
<b>Net Income</b>	<b>-2,011,874.05</b>	<b>-12,381,071.00</b>	<b>10,369,196.95</b>	<b>16.2%</b>

Deer Springs Fire

3/4/25 10:48 AM

Register: 1112 · Mitigation Fund

From 01/01/25 through 03/04/25

Sorted by: Date, Type, Number/Ref

<b>Date</b>	<b>Number</b>	<b>Payee</b>	<b>Account</b>	<b>Memo</b>	<b>Payment</b>	<b>C</b>	<b>Deposit</b>	<b>Balance</b>
01/27/25			4030 · Mitigation Fees	Deposit		X	24,587.22	171,069.00
01/31/25			4110 · Mitigation-Interest	Interest		X	519.20	171,588.20
02/07/25			1100 · Cash in county tr...	Transfer from M...	60,000.00			111,588.20



# San Diego County Fire Prevention Activity Report

## Deer Springs FPD February 2025



Date	Type	Details	Address	Comment
<b>Plan Review</b>				
02/04/2025	Fire Alarm	New fire station	1321 Deer Springs Rd, Escondid	1st review - Not approved. Corrections-
02/04/2025	Other	Manufactured home	8918 Nelson Wy, Escondido, CA	Fire stamp transfer
02/06/2025	Building	Detached ADU	10105 Meadow Glen Way	Resubmittal Required
02/06/2025	Building	Farm Employee Housing w/Att. Garage	27257 Mountain Meadow Road	Approved
02/06/2025	Building	ADU	30507 Diaz Rd	Second review, resubmittal required.
02/06/2025	Building	ADU	9512 Vista Aleta	First review, resubmittal required
02/10/2025	Building	SFD Addition/Remodel	8243 Via Urner Way	Second review, resubmittal required.
02/11/2025	Fire Sprinkler	New DSFPD Fire Station 2	1321 Deer Springs Rd, San Marc	2nd review - Awaiting additional inform
02/11/2025	Other	(N) Roof-mount solar PV arrays on (E ) buildi	2499 Melru Ln, Building E, Esco	1st review - Approved with conditions
02/18/2025	Building	SFD w/Att. JADU	10258 Jesmond Drive	Resubmittal Required
02/18/2025	Fire Alarm	New DSFPD fire station #2	1321 Deer Springs R, San Marc	2nd review - Approved
02/18/2025	Fire Sprinkler	2-Story single family dwelling	27253 Mountain Meadow Rd, E	2nd review - Approved. 2025-00000106
02/25/2025	Building	Detached Storage Building	10067 W. Lilac Rd	Second review, approved
				<b>Amount: 13</b>



February 2025  
San Diego County Fire  
Inspection Activity Report



FDID

Deer Springs FPD

Row Labels	Count of Completed
<b>Annual</b>	<b>4</b>
Canyon Grille Restaurant - 8860 Lawrence Welk Dr	2
Meadows Home Association Community Center - 28208 Meadow Glen	1
The Welk Resort - Forest Oaks - 8820-A Fairway Hill Circle	1
<b>Grand Total</b>	<b>4</b>



**RESOLUTION 25-01  
RESOLUTION OF THE DEER SPRINGS FIRE PROTECTION DISTRICT  
ESTABLISHING THE STANDBY/AVAILABILITY CHARGE  
FOR FISCAL YEAR 2025-2026**

**WHEREAS,** The Board of Directors of the Deer Springs Fire Protection District was authorized, by November 1981 property owner ballot approval, to establish a Standby/Availability Charge; and

**WHEREAS,** The maximum Standby/Availability charge may be increased by the consumer price index (CPI) of San Diego County and the CPI did increase from 365.529 to 375.656 from 2<sup>nd</sup> Half 2023 to 2<sup>nd</sup> Half 2024; and

**WHEREAS,** The Standby/Availability Charge assessment for fiscal year 2024-2025 was \$20.54 per benefit unit; and the maximum Standby/Availability charge for fiscal year 2025-2026 is \$21.11 and

**WHEREAS,** This CPI increase results in a maximum Standby/Availability Charge for F/Y 2025-2026 (from 07/01/2023 to 06/30/2024) as set forth below:

January 2024 to January 2025 CONSUMER PRICE INDEX:

2 <sup>nd</sup> Half 2024	375.656
2 <sup>nd</sup> Half 2023	<u>365.529</u>
Index increase	10.127
Index % increase	
(10.127/365.529)	2.77 %

The Fire Standby assessment for fiscal year 2024-2025 was \$20.54, and a 2.77 % CPI Index increase for fiscal year 2025-2026 is ( $\$20.54 \times 0.0277 = \$0.569$ ) for a total of \$21.11 (rounded).

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Deer Springs Fire Protection District has elected by majority vote to hereby establish the Standby/Availability charge for fiscal year 2025-2026 at \$21.11 per benefit unit.

**PASSED AND ADOPTED BY THE FOLLOWING VOTE THIS 9<sup>th</sup> DAY OF April, 2025.**

- AYES:
- NAYS:
- ABSENT:
- ABSTAIN:

**Approved:**

\_\_\_\_\_  
Mark Jackson, President

**Attested:**

\_\_\_\_\_  
Steve Kerrin, Secretary





**RESOLUTION 25-02**  
**RESOLUTION OF THE DEER SPRINGS FIRE PROTECTION DISTRICT**  
**ESTABLISHING THE FIRE SUPPRESSION ASSESSMENT CHARGE**  
**FOR FISCAL YEAR 2025-2026**

**WHEREAS,** The Board of Directors of the Deer Springs Fire Protection District was authorized by a July 2004 property owner ballot approval to establish a Fire Suppression Assessment not to exceed \$0.16 per benefit unit, exclusive of the San Diego County annual consumer price index (CPI) adjustments with a maximum annual cap of 5%; and

**WHEREAS,** The Maximum Fire Suppression assessment may be increased by the CPI of San Diego County and the CPI did increase from 362.022 to 373.321 Annual average from January 2024 to January 2025; and

January 2024 to January 2025 CONSUMER PRICE INDEX:

Fiscal Average 2025	373.321
Fiscal Average 2024	<u>362.022</u>
Index increase	11.299
Index % increase	
(11.299/362.022)	3.12%

**WHEREAS,** The Fire Suppression assessment the Fire Suppression assessment for fiscal year 2024-2025 was \$0.2703, and a 3.12% increase for fiscal year 2025-2026 (  $\$0.2703 \times 0.0312 = \$0.0084$ ) for a total of \$0.2787

**WHEREAS,** The Board of Directors has deemed it necessary to increase the Fire Suppression Assessment to the 2025-2026 maximum rate \$0.0084 per benefit unit for FY 2025-2026 (from 07/01/2024 to 06/30/25); and

**NOW, THEREFORE, BE IT *RESOLVED*,** That the Board of Directors of the Deer Springs Fire Protection District does hereby establish the Fire Suppression Assessment charge for fiscal year 2025-2026 at \$0.2787 per benefit unit,

**PASSED AND ADOPTED BY THE FOLLOWING VOTE THIS 9<sup>TH</sup> DAY OF April, 2025.**

AYES:

NAYS:

ABSENT:

**Approved:**

\_\_\_\_\_  
Mark Jackson, President

**Attested:**

\_\_\_\_\_  
Steve Kerrin, Secretary



## RESOLUTION 25-03

### RESOLUTION OF THE DEER SPRINGS FIRE PROTECTION DISTRICT TO PARTICIPATE IN THE COUNTY OF SAN DIEGO FIRE MITIGATION FEE PROGRAM FOR FISCAL YEAR 2025-2026 AND ADOPT A CAPITAL IMPROVEMENT PLAN FOR THE USE OF FIRE MITIGATION FEE REVENUE

**WHEREAS**, the Deer Springs Fire Protection District requires long-term fire protection facilities and equipment (Facilities) to provide fire suppression and emergency medical services within the District's boundaries; and

**WHEREAS**, new development is anticipated in the District, and existing Facilities will be inadequate to provide fire suppression or emergency medical services, creating a situation perilous to public health and safety; and

**WHEREAS**, to mitigate the impacts caused by new development, the District must improve or expand existing Facilities and/or construct or acquire new Facilities; and

**WHEREAS**, the District lacks sufficient funds for new or improved Facilities from fund balances, capital facility funds, property tax sources, or any other appropriate source, and annexation and plan check fees charges by the District do not include a payment toward the costs of Facilities as a component of those fees; and

**WHEREAS**, pursuant to California Government Code Section 66000, et seq. (Mitigation Fee Act), the County of San Diego (County) is authorized to collect a mitigation fee from applicants for new development to defray costs related to Facilities that are incurred due to the development; and

**WHEREAS**, the County has established fee ceilings for types of construction by Chapter 3 of Division 10 of Title 8 (commencing with Section 810.301) of the County Code of Regulatory Ordinances (Fire Mitigation Fee Ordinance); and

**WHEREAS**, the District desires to participate in the County's Fire Mitigation Fee (FMF) program; and

**WHEREAS**, pursuant to Section 66002 of the Mitigation Fee Act, the governing body of a local agency that levies a mitigation fee may adopt a Capital Improvement Plan, which shall be adopted by and annually updated by a resolution at a noticed public hearing; and

**WHEREAS**, the County's Fire Mitigation Fee (FMF) Ordinance requires that fire agencies participating in the FMF Program adopt a five-year Capital Improvement Plan indicating the approximate location, size, time of availability, and cost estimates for long-term Facilities to be financed with the FMF revenue; and

**WHEREAS**, notice of hearing to update the District's Capital Improvement Plan was given, as required by law, as shown by the affidavit of publication on file herein.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Deer Springs Fire Protection District:

1. Shall participate in the County's Fire Mitigation Fee (FMF) Program for Fiscal Year 2025/2026 and agrees to comply with all applicable requirements of the County's FMF Ordinance and the Mitigation Fee Act; and
2. Requests that the County collect 100% percent of the FMF ceiling on the District's behalf from applicants for building permits or other permits for development within the District's boundaries. The percent of the ceiling fee is equal to or less than the Facilities needs caused by new development; and
3. Except as otherwise provided in the County Code or state law, all FMF revenue shall be used only to expand the availability of Facilities to serve new development within the District's boundaries. FMF revenue shall not be used to address existing deficiencies, but may be used in response to increased demand reasonably related to the new development to refurbish existing facilities to maintain an existing level of service or achieve an adopted level of service; and
4. Shall deposit all FMF revenue received from the County and all interest subsequently accrued by the District on these funds in a separate account to be known as the "San Diego County Fire Mitigation Fee; and
5. Shall defend, indemnify, and hold harmless the County, its officers, officials, employees, agents, and volunteers, from and against any and all demands, claims, actions, litigation, or other proceedings, liability, damages, and costs (including, but not limited to, attorney fees) that are based in whole or in part upon the levy, imposition, collection, or payment of FMF, or the denial of a permit until the FMF is paid, excepting only matters that are based upon the County's gross negligence or willful misconduct; and
6. Shall make its records justifying the basis for the FMF amount available to the public on request; and
7. That the five-year Capital Improvement Plan for use of Fire Mitigation Fee revenue within the District is as follows:
  - a. Fiscal Year 2025-2026  
Repayment of General Fund loan for Station 3                      \$100,000

b. Fiscal Year 2026-2027		
Repayment of General Fund loan for Station 3		\$25,000
c. Fiscal Year 2027-2028		
Repayment of General Fund loan for Station 3		\$25,000
d. Fiscal Year 2028-2029		
Repayment of General Fund loan for Station 3		\$25,000
e. Fiscal Year 2029-2030		
Repayment of General Fund loan for Station 3		\$25,000

**Passed and Adopted** by the Board of Directors of the Deer Springs Fire Protection District, County of San Diego, State of California, on this 9th day of April, 2025, by the following vote:

AYES:

NAYS:

ABSENT:

ABTAIN:

Approved: \_\_\_\_\_  
Mark Jackson  
President

Attested: \_\_\_\_\_  
Steve Kerrin  
Secretary/Treasurer



## MEMORANDUM

**TO:** Kat Anady, County of San Diego  
**FROM:** Stephen Cook, TE, Intersecting Metrics  
**DATE:** March 20, 2023  
**RE:** County of San Diego Fire Mitigation Fee – Permissible Program Expenditures

The purpose of this memo is to document the types of capital infrastructure in which the funds generated from the County of San Diego Fire Mitigation Fee (FMF) can be expended on.

### Mitigation Fee Act

The following two sections of the California Government Code (CGC) regulate how funds generated from mitigation fee programs, such as the FMF, can be expended:

- *CGC §66001(a)(2)* - Identify the use to which the fee is to be put. If the use is financing public facilities, the facilities shall be identified. That identification may, but need not, be made by reference to a capital improvement plan as specified in Section 65403 or 66002, may be made in applicable general or specific plan requirements, or may be made in other public documents that identify the public facilities for which the fee is charged.
- *CGC §66001(g)* - A fee shall not include the costs attributable to existing deficiencies in public facilities, but may include the costs attributable to the increased demand for public facilities reasonably related to the development project in order to (1) refurbish existing facilities to maintain the existing level of service or (2) achieve an adopted level of service that is consistent with the general plan.

### Capital Improvement Categories

The FMF allows for funds generated from the program to be expended on four types of infrastructure (fire stations, engines, aerial trucks, and chief's vehicles). Based on the government code sections outlined above, funds from the FMF can be used to fund up to 100% of the purchase cost of these infrastructure types, as long as the infrastructure is needed to adequately service new development. The following discusses how and when FMF funds can be expended each infrastructure type within the program.

**Fire Stations** – Funds generated through the FMF may be spent on the construction, furnishing, and

through the FMF may also be used to refurbish existing facilities as long as the investment will help to expand coverage and/or is needed to provide or maintain adequate service to new development. FMF funds may be used to pay for up to 100% of the improvement costs as long as the resulting infrastructure will be fully used to support new development, as outlined in CGC §66001(a)(2). If the resulting infrastructure will support both existing and future needs, then only the portion attributable to the burden of new development may be contributed toward the improvement costs. The burden and apportionment of cost that is attributable to new development should be developed based on the professional judgement of fire staff. Any calculations and/or assumptions used to develop the apportionment of cost attributable to new growth should be documented in the annual FMF reports published each year.

**Fire Engines** - Funds generated through the FMF may be spent on the purchase and equipping of new fire engines (Type 1 - 4). The type of fire engine purchased should be based on the needs of the District to adequately service new development. Additionally, as outlined in CGC §66001(g), Funds generated through the FMF may also be used to upgrade or replace existing engines, as long as the investment will help to expand coverage and/or is needed to provide or maintain adequate service to new development. FMF funds may be used to fund up to 100% of the purchase and equipping cost of new fire engines as long as it can be justified that the engine is needed to adequately serve new development, as outlined in CGC §66001(a)(2). Should only a portion of the engine be needed to service new development, a fair and equitable portion of the total, as determined based on the professional judgment of fire personnel, of the FMF funds may be allocated to the purchase cost of the engine. Any calculations and assumptions used to develop the apportionment of the cost attributable to new development should be documented in the annual FMF reports published each year.

**Aerial Trucks** - Funds generated through the FMF may be spent on the purchase and equipping of new aerial trucks if new development, which requires aerial trucks to provide adequate service, occurs in areas in which an existing aerial truck cannot ensure an adequate response time. Additionally, FMF funds may be spent on the of replacement aerial trucks if the existing aerial trucks are not fit to service new development that is constructed within the district.

**Chief Vehicles** – Funds generated through the FMF may be spent on the purchase and equipping of chief vehicles as they are needed to adequately serve new development. Additionally, as outlined in CGC §66001(g), funds generated through the FMF may also be used to upgrade or replace existing vehicles, as long as it can be justified that a new vehicle is needed to expand coverage or is needed to maintain adequately service to new development, as outlined by the Nexus study. FMF funds may fund up to 100% of the cost to purchase and equip of new vehicles as long as it can be justified that the engine is needed to adequately serve new development, as outlined in CGC §66001(a)(2). Should only a portion of the vehicle

the professional judgment of fire personnel, of the FMF funds may be allocated to the purchase cost of the engine. Any calculations and assumptions used to develop the apportionment of the cost attributable to new development should be documented in the annual FMF reports published each year.

SAN DIEGO COUNTY CODE OF REGULATORY ORDINANCES TITLE 8, DIVISION 10, CHAPTER 3  
**FIRE MITIGATION FEE PROGRAM FEE SCHEDULE**  
**FISCAL YEAR 2025-26**

Fire Agency	RESIDENTIAL	COMMERCIAL / RETAIL	HOTEL	INDUSTRIAL	MEDICAL	OFFICE	AGRICULTURE*
Alpine FPD	\$2.13	\$1.85	\$0.99	\$1.45	\$3.46	\$6.93	\$0.06
Bonita-Sunnyside FPD	\$1.70	\$1.47	\$0.79	\$1.17	\$2.77	\$5.56	\$0.05
Deer Springs FPD	\$2.20	\$1.91	\$1.02	\$1.51	\$3.58	\$7.16	\$0.07
Lakeside FPD	\$1.54	\$1.35	\$0.72	\$1.06	\$2.52	\$5.05	\$0.05
North County FPD	\$1.22	\$1.06	\$0.57	\$0.84	\$1.99	\$3.98	\$0.03
Rancho Santa Fe FPD	\$2.89	\$2.50	\$1.33	\$1.98	\$4.69	\$9.39	\$0.08
Rincon Del Diablo MWD	\$1.10	\$0.97	\$0.51	\$0.76	\$1.81	\$3.60	\$0.03
San Diego County FPD	\$3.08	\$2.68	\$1.44	\$2.12	\$5.03	\$10.07	\$0.09
San Marcos FPD	\$1.05	\$0.91	\$0.48	\$0.72	\$1.70	\$3.41	\$0.03
San Miguel Consolidated FPD	\$1.71	\$1.48	\$0.80	\$1.17	\$2.78	\$5.58	\$0.05
Valley Center FPD	\$1.30	\$1.13	\$0.61	\$0.90	\$2.13	\$4.26	\$0.03
Vista FPD	\$0.93	\$0.82	\$0.43	\$0.64	\$1.52	\$3.04	\$0.02
KEY: FPD = Fire Protection District; MWD = Municipal Water District. *Agricultural building as defined by the Uniform Building Code.							

Note: The fee schedule above is effective July 1, 2025.