



**PUBLIC MEETING OF THE  
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

**July 10, 2024**

**Open Session 4:00 p.m.**

**Meeting Location: DSFPD Station 1, 8709 Circle R Drive, Escondido, CA 92026**

All agenda materials and other writings related to agenda items that are distributed to the board are available for public inspection at the District's offices located at 8709 Circle R Drive, Escondido, Ca. 92026

**1. Call to Order, Roll Call**

President Sealey  
Vice-President Jackson  
Secretary/Treasurer Kerrin  
Director Holley  
Director Gordon

**2. Pledge of Allegiance**

**3. Adoption of Agenda**

**4. Public Comments Period**

Any member of the public may speak on any matter that is not on the agenda. However, under State law, no decisions or actions can be taken and any such matters shall be deferred to the next meeting.

**5. Fire Safe Council Report**

**6. Approval of Minutes**

a. Regular Board Meeting June 12, 2024

**7. Acceptance of June Finance Reports-General, Capital and Mitigation Funds**

**8. Chief's Report**

- a. Fire Marshal Report
- b. Community Emergency Response Team Report

**9. Committee Reports**

- a. Station 2 Improvement-Directors Holley, Gordon, and Chief Morrison  
Purpose: To oversee the transition of Station 2 from the existing facility to a permanent facility  
Type: Ad hoc
- b. Threats, Hazard, and Mitigations-Directors Sealey, Kerrin and Chief Morrison  
Purpose: To develop the Threat and Hazard Identification and Risk Assessment (THIRA), develop the Stakeholder Preparedness Review (SPR), update the Community

Wildfire Protection Plan (CWPP), and develop the Deer Springs Annex to the San Diego County Multi-Jurisdictional Hazard Mitigation Plan (MJHMP)

Type: Ad hoc

- c. Fiscal Year 2023-2024 Audit -Directors Jackson and Kerrin

Purpose: To oversee the District's participation in the Fiscal Year 2023-2024 financial audit, develop the draft Management's Discussion and Analysis, and make recommendations to the Board on any audit findings

Type: Ad hoc

## 10. Unfinished Business

None

## 11. New Business

- a. Station 2 Special Inspections and Testing. As presented at the February 14, 2024 and June 12, 2024, meetings, the District will provide Self Certification of Station 2 construction activities located at 1321 Deer Springs Rd, San Marcos, CA 92069. To ensure compliance with the San Diego County Building Code and other Regulations, the District requires selection of appropriate independent engineering services to validate the work on behalf of the District. Government Code §37103 provides for the contracting with any specialty trained and experienced person, firm, or corporation for special services and advice in engineering matters. On behalf of the District, EC Constructors, Inc. has solicited Requests for Proposal to six qualified companies. EC Constructors will present their evaluation of the received proposals.

Action requested: Receive the EC Constructors proposal evaluation, select the proposal that offers the best value to the District, and authorize the Board President to enter into a contract with the selected company to provide the Special Inspections and Testing

- b. August Regular Board Meeting. The Clerk of the Board has a schedule conflict and will neither be able to prepare for nor attend the meeting as scheduled on August 14. Pursuant to the Bylaws Article IV, Section 1, the meeting date, time, and location may be changed from time to time by majority vote as dictated by changing circumstances.

Action requested: Accept the proposal to change the August Regular Board Meeting to 4 PM, August 21, at Station 1, 8709 Circle R Drive, Escondido, CA 92026

## 12. Correspondence

## 13. Directors Comments

## 14. Adjournment

*Members of the public may submit written comments. The public is strongly encouraged to submit their comments on agenda and non-agenda items via e-mail to [liz@dsfd.sdcoxmail.com](mailto:liz@dsfd.sdcoxmail.com). All comments submitted are sent to the members of the Board for their consideration. Written comments will be accepted until 30 minutes before the start of the meeting. Public comments that are submitted will be read into the record at the Board Meeting. The public retains the right to make comments during the course of the meeting.*

*In compliance with the Americans with Disabilities Act (US Code Title 42), if you need special assistance to participate in a meeting, please contact the Clerk of the Board at (760)749-8001. Notification of 48 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to the meeting.*



**PUBLIC MEETING OF THE  
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

**June 12, 2024**

**Open Session 4:00 p.m.**

**1. Call to Order, Roll Call**

President Sealey-Absent  
Vice-President Jackson-Present  
Secretary/Treasurer Kerrin-Present  
Director Holley-Present  
Director Gordon-Present

**2. Pledge of Allegiance-Led by Vice President Jackson**

**3. Adoption of Agenda-** Director Holley moved to adopt June 12, agenda; Director Kerrin seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Sealey); 0 Abstain.**

**4. Public Comments Period-None**

**5. Fire Safe Council Report-**Steve Kerrin President-Spring Defensible Space Inspection mailers were sent to around 3700 mailboxes within the community of Deer Springs Fire. The mailer included a copy of San Diego County LE-200a compliance requirements for reference. The Chipper Program has increased interest within the community. Fire Safe Council attended the Sellers' Faire on June 9.

**6. Approval of Minutes**

- a. Regular Board Meeting May 8, 2024-Director Gordon moved to approve May 8, minutes; Director Holley seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Sealey); 0 Abstain.**

**7. Acceptance of May Finance Reports-General, Capital and Mitigation Funds-**Director Kerrin moved to accept May financial reports; Director Jackson seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Sealey); 0 Abstain.**

**8. Chief's Report-Chief Morrison**

- During month of May the District received 134 calls for service
- Station 2 demolition completed and ready for grading
- FAE Woychak accepted a promotion to Fire Captain

- a. Fire Marshal Report-May Prevention Report included 5 Annual business inspections and 8 plan reviews.
- b. Community Emergency Response Team Report-Marc Weissman CERT Manager-Held their June monthly meeting at Station 3 where new members were sworn in by Chief Morrison. Special thanks to Captain Fimon and crew for hosting the meeting. CERT supported the Seller's Faire on June 9 with Deer Springs Fire Safe Council. Next CERT meeting will be held on June 18, 6:30 pm via zoom.

## 9. Committee Reports

- a. Station 2 Improvement-Directors Holley, Gordon, and Chief Morrison  
 Purpose: To oversee the transition of Station 2 from the existing facility to a permanent facility  
 Type: Ad hoc

Building plans were picked up from the County for first comment review. The contractor has 15 days for corrections and resubmittal. The Civil Engineer is in communication with Vallecitos Water on water service revisions. The septic system design has been submitted to Department Environmental Health (DEH) for their review.

The committee recommends for the District to contract with a firm for geotechnical special testing and inspections. The board agreed for EC Constructors to give his recommendations and present at July 10 board meeting. The Board Directors will review and approve a firm for these services.

- b. Threats, Hazard, and Mitigations-Directors Sealey, Kerrin and Chief Morrison  
 Purpose: To develop the Threat and Hazard Identification and Risk Assessment (THIRA), develop the Stakeholder Preparedness Review (SPR), update the Community Wildfire Protection Plan (CWPP), and develop the Deer Springs Annex to the San Diego County Multi-Jurisdictional Hazard Mitigation Plan (MJHMP)  
 Type: Ad hoc

The committee is updating the Community Wildfire Protection Plan based on input from the community, scheduled for completion in July.

- c. Fiscal Year 2024-2025 Budget Committee-Directors Jackson and Kerrin  
 Purpose: Pursuant to Policies C01 and C02, develop the District's General, Capital, and Mitigation Preliminary Budgets for Fiscal Year 2024-2025; publish the Preliminary Budgets for public review; prepare Final Budgets; and make recommendations on Standby/Availability and Fire Suppression fee changes to go into effect July 1, 2024  
 Type: Ad hoc

Director Jackson presented a PowerPoint over view on the Districts' financials, operating profit and loss analysis. A projected income statement budget and five year forecast, operating and loss history, CAL FIRE five year agreement and Capital reserve balances to June 30 2025. CAL FIRE costs are outpacing Districts revenue sources, losses will occur operating three stations. In fiscal year 2025-2026 when station 2 is completed an additional \$250,000 of required annual reserves will be added to inadequate capital reserve and annual operating losses. The District needs to reduce expenses and increase revenue from sources outside of the District. The Board needs to lobby for re-evaluation of 1% apportionment general property tax. Director Jackson will contact Jeff Collins with County of San Diego for further discussion.

## 10. Unfinished Business-None

## 11. New Business

- a. Replacement of Station 1 Upstairs Flooring. The carpet and vinyl plank flooring at Station 1 are worn and require replacement. Pursuant to Policy C04, competitive quotes are not required for budgeted projects under \$25,000. A fair and reasonable proposal for the work was received from Ariel Vasquez (DBA Extreme Cleaning Company). Funding through the American Rescue Plan Act and the approved Fiscal Year 2023-2024 budget are available to meet the proposed cost.

12. Action requested: Accept the proposal from Ariel Vasquez (DBA Extreme Cleaning Company) for installation of Station 1 flooring and authorize the Board President to enter into a contract with Ariel Vasquez for such services- **Director Gordon moved to accept proposal from Ariel Vasquez for services stated; Director Holley seconded the motion. Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Sealey); 0 Abstain.**

- a. General, Capital, and Mitigation Final Budgets for Fiscal Year 2024-2025. Pursuant to Health and Safety Code §13890 et seq, along with Policies C01 and C02, Special District budgets are prepared to identify planned revenues and expenditures for the following year. The Preliminary Budget changes and Final Budgets are available for public review on the District's website and during normal business hours at the District Headquarters, 8709 Circle R Drive Escondido, CA 92026.

Action requested: Accept changes to the General, Capital, and Mitigation Preliminary Budgets and adopt the General, Capital, and Mitigation Final Budgets for Fiscal Year 2024-2025- **Director Holley made a motion to accept changes to Preliminary General, Capital and Mitigation Budgets and adopt the final budgets for FY 2024-2025; Director Gordon seconded the motion. Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Sealey); 0 Abstain.**

Action requested: If the Final Budgets are adopted, dissolve the Fiscal Year 2024-2025 Budget Committee with the purpose having been completed-**The Board Directors present agreed to dissolve the Fiscal Year 2024-2025 Budget Committee.**

- b. Third-Party Engineering Services for Deer Springs Fire Protection District Self Certification of Station 2 Grading and Construction. As presented at the February 14, 2024 meeting, the District will provide Self Certification of Station 2 grading and construction activities located at 1321 Deer Springs Rd, San Marcos, CA 92069. To ensure compliance with the San Diego County Building Code and other Regulations, the District requires selection of appropriate independent engineering services to validate the work on behalf of the District. Government Code §37103 provides for the contracting with any specialty trained and experienced person, firm, or corporation for special services and advice in engineering matters. Construction Testing & Engineering, Inc. (DBA Universal Engineering Services) Proposal No. 4810.0524.00029 for As-Needed Third-Party Civil Engineering services would provide the services necessary to meet the Self Certification requirements.

Action requested: Accept the proposal from Construction Testing & Engineering, Inc. (CTE) (DBA Universal Engineering Services) for Third-Party Engineering Services and authorize the Board President to enter into a contract with CTE for such services-**Director Jackson moved to accept proposal from CT&E/UES for services stated; Director Holley seconded the motion. Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Sealey); 0 Abstain.**

- c. Establish the Fiscal Year 2023-2024 Audit Committee. Pursuant to Government Code §26909, Special Districts are required to have annual, independent audits conducted by the county auditor or a certified public accountant. The District has an existing agreement with Nigro & Nigro, PC, a Professional Accountancy Corporation, to perform independent audits to meet this requirement. Additionally, pursuant to Section 11 of Article IV of the Bylaws of the Deer Springs Fire Protection District, the Board President may nominate such committees as are necessary to assist the Board in carrying out its duties.

Action requested: Approve the Board President's committee member nominations and establish the purpose of the committee to oversee the District's participation in the Fiscal Year 2023-2024 financial audit, develop the draft Management's Discussion and Analysis, and make recommendations to the Board on any audit findings-**Directors Kerrin and Jackson were nominated for the Audit Committee.**

### **13. Correspondence-None**

### **14. Directors Comments-Thank you to the Budget Committee for all your work**

### **15. Adjournment**

Meeting adjourned at 5:27 pm

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Director Steve Kerrin  
Secretary-Treasurer

## Deer Springs Fire

7/1/24 8:53 AM

Register: 1110-01 · Calif Bank &amp; Trust Checking

From 06/01/24 through 06/30/24

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
06/04/24	9144	Citi Cards	-split-	3514	3,701.43		23,005.99
06/04/24	9145	Global Door	5220 · Station bay door r...	19237	125.00		22,880.99
06/04/24	9146	Edco Waste & Recycli...	-split-	May 2024	322.97		22,558.02
06/04/24	9162	Western Exterminator...	-split-	1/3	189.28		22,368.74
06/05/24	debit	CalPERS	-split-	May 2024	2,802.50		19,566.24
06/06/24		Stephen C. Hasty	1200 · Accounts receiva...			207.68	19,773.92
06/06/24	EDD	Employment Develop...	-split-	291-0572-3/DE ...	1,110.81		18,663.11
06/06/24	eftps	California Bank & Trust	-split-	95-3705957/941...	2,847.27		15,815.84
06/06/24	9147	Suburban Propane	5120 · Utilities - propane...	3	787.48		15,028.36
06/10/24	9148	Vallecitos Water District	5100 · Utilities - water:5...	2	60.50		14,967.86
06/10/24	9149	Regional Communicati...	5330 · County 800 MHz ...	24DSPFPDN11	655.50		14,312.36
06/10/24	9150	White and Bright, LLP	5750 · Professional servi...	05/08/24 BM	250.00		14,062.36
06/10/24	9151	Canon Solutions Amer...	5740 · Printing	677702	82.05		13,980.31
06/12/24	9152	Heaton, Liz A	-split-		1,365.00		12,615.31
06/17/24	9153	Valley Center Water	-split-	1-3	451.13		12,164.18
06/17/24	9154	AT&T	5135 · Utilities - telepho...	2	93.74		12,070.44
06/17/24	9155	SDG&E	-split-	3	726.05		11,344.39
06/20/24	9156	Gordon, James E.	-split-		184.70		11,159.69
06/20/24	9157	Holley, Brian	-split-		184.70		10,974.99
06/20/24	9158	Jackson, Mark A	-split-		184.70		10,790.29
06/20/24	9159	Kerrin, Steve	-split-		184.70		10,605.59
06/20/24	9160	Sealey, Bret	-split-		92.35		10,513.24
06/24/24	9163	Cox Communications	-split-	1/3	629.09		9,884.15
06/24/24	9164	AT&T	-split-	1/3	258.87		9,625.28
06/24/24	dep		1100 · Cash in county tr...	Funds Transfer		50,000.00	59,625.28
06/25/24	9161	Independent Mobile R...	-split-		14,336.26		45,289.02
06/25/24	9166	Citi Cards	5250 · Misc. supplies & ...		17.23		45,271.79
06/26/24	9165	Wells Fargo Advisors	-split-	28044153/June	2,295.22		42,976.57
06/26/24	9167	Heaton, Liz A	-split-		1,000.00		41,976.57
06/27/24	debit	Employment Develop...	-split-	291-0572-3/DE ...	830.81		41,145.76
06/27/24	eftps	California Bank & Trust	-split-	95-3705957/941...	2,399.97		38,745.79
06/27/24	9168	Vista Tree Services, Inc.	5210 · Building Repair:5...	sta 1 16850	750.00		37,995.79
06/27/24	9169	Motion Telecom/Voip...	5135 · Utilities - telepho...	1	21.48		37,974.31
06/27/24	9170	San Diego Gas & Elect...	5105 · Utilities - electrici...	1	1,596.56		36,377.75
06/27/24	9171	SDCFCA Admin	5700 · Administrative ex...	24/25	60.00		36,317.75

Item 7

## Deer Springs Fire

### General Fund-Profit & Loss Budget vs. Actual

July 2023 through June 2024

	Jul '23 - Jun 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4000 · Property Taxes	633,336.75	585,000.00	48,336.75	108.3%
4010 · Standby Availability	2,017,709.05	2,012,261.00	5,448.05	100.3%
4020 · Fire Suppression Assessment	3,377,125.22	3,564,052.00	-186,926.78	94.8%
4100 · Interest-General Fund	104,232.17	37,500.00	66,732.17	278.0%
4115 · Transfer in from Mitigation	0.00	35,000.00	-35,000.00	0.0%
4200 · San Diego County				
4200-01 · Fire Services Fund Agreement	68,906.25	68,906.25	0.00	100.0%
<b>Total 4200 · San Diego County</b>	<b>68,906.25</b>	<b>68,906.25</b>	<b>0.00</b>	<b>100.0%</b>
4600 · Incident reimbursement				
4600.07 · Various Incidents	1,326.60	40,000.00	-38,673.40	3.3%
<b>Total 4600 · Incident reimbursement</b>	<b>1,326.60</b>	<b>40,000.00</b>	<b>-38,673.40</b>	<b>3.3%</b>
4800 · Other Income	325.00			
<b>Total Income</b>	<b>6,202,961.04</b>	<b>6,342,719.25</b>	<b>-139,758.21</b>	<b>97.8%</b>
<b>Gross Profit</b>	<b>6,202,961.04</b>	<b>6,342,719.25</b>	<b>-139,758.21</b>	<b>97.8%</b>
<b>Expense</b>				
5000 · CAL FIRE Agreement	5,723,644.60	5,886,076.00	-162,431.40	97.2%
5010 · Chief's discretionary	144.00	5,000.00	-4,856.00	2.9%
5020 · Insurance	99,309.90	65,000.00	34,309.90	152.8%
5100 · Utilities - water				
5100.01 · S1	3,167.37			
5100.02 · S2	1,719.23			
5100.03 · S3	2,850.97			
5100 · Utilities - water - Other	0.00	9,000.00	-9,000.00	0.0%
<b>Total 5100 · Utilities - water</b>	<b>7,737.57</b>	<b>9,000.00</b>	<b>-1,262.43</b>	<b>86.0%</b>
5105 · Utilities - electricity				
5105.01 · S1	19,302.12			
5105.02 · S2	7,613.90			
5105.03 · S3	11,449.10			
5105 · Utilities - electricity - Other	0.00	40,000.00	-40,000.00	0.0%
<b>Total 5105 · Utilities - electricity</b>	<b>38,365.12</b>	<b>40,000.00</b>	<b>-1,634.88</b>	<b>95.9%</b>
5110 · Utilities - exterminators				
5110.01 · S1	1,220.66			
5110.02 · S2	360.17			
5110.03 · S3	1,312.54			
5110 · Utilities - exterminators - Other	0.00	2,750.00	-2,750.00	0.0%
<b>Total 5110 · Utilities - exterminators</b>	<b>2,893.37</b>	<b>2,750.00</b>	<b>143.37</b>	<b>105.2%</b>
5120 · Utilities - propane				
5120.01 · S1	251.52			
5120.02 · S2	26.85			
5120.03 · S3	1,778.47			
5120 · Utilities - propane - Other	0.00	4,200.00	-4,200.00	0.0%
<b>Total 5120 · Utilities - propane</b>	<b>2,056.84</b>	<b>4,200.00</b>	<b>-2,143.16</b>	<b>49.0%</b>



9:29 AM

**Deer Springs Fire**  
**General Fund-Profit & Loss Budget vs. Actual**  
 July 2023 through June 2024

07/01/24

Cash Basis

	Jul '23 - Jun 24	Budget	\$ Over Budget	% of Budget
<b>5125 · Utilities - trash</b>				
5125.01 · S1	2,882.33			
5125.02 · S2	1,190.34			
5125.03 · S3	719.08			
5125 · Utilities - trash - Other	0.00	4,500.00	-4,500.00	0.0%
<b>Total 5125 · Utilities - trash</b>	4,791.75	4,500.00	291.75	106.5%
<b>5130 · Utilities - cable</b>				
5130.01 · S1	2,629.09			
5130.02 · S2	1,451.76			
5130.03 · S3	1,866.06			
5130 · Utilities - cable - Other	0.00	4,100.00	-4,100.00	0.0%
<b>Total 5130 · Utilities - cable</b>	5,946.91	4,100.00	1,846.91	145.0%
<b>5135 · Utilities - telephone</b>				
5135.01 · S1	2,633.21			
5135.02 · S2	1,939.18			
5135.03 · S3	1,284.20			
5135 · Utilities - telephone - Other	0.00	5,500.00	-5,500.00	0.0%
<b>Total 5135 · Utilities - telephone</b>	5,856.59	5,500.00	356.59	106.5%
<b>5140 · Utilities - Internet</b>				
5140.01 · S1	1,079.97			
5140.02 · S2	419.94			
5140.03 · S3	671.94			
5140 · Utilities - Internet - Other	0.00	2,000.00	-2,000.00	0.0%
<b>Total 5140 · Utilities - Internet</b>	2,171.85	2,000.00	171.85	108.6%
<b>5200 · Small Equipment Repair</b>				
5200.01 · S1	2,564.07			
5200.02 · S2	182.39			
5200 · Small Equipment Repair - Other	0.00	6,800.00	-6,800.00	0.0%
<b>Total 5200 · Small Equipment Repair</b>	2,746.46	6,800.00	-4,053.54	40.4%
<b>5210 · Building Repair</b>				
5210.01 · S1	22,193.66			
5210.02 · S2	3,575.39			
5210.03 · S3	745.71			
5210 · Building Repair - Other	0.00	30,000.00	-30,000.00	0.0%
<b>Total 5210 · Building Repair</b>	26,514.76	30,000.00	-3,485.24	88.4%
5215 · Ladders	1,437.78	2,000.00	-562.22	71.9%
5220 · Station bay door repairs	916.25	5,000.00	-4,083.75	18.3%
5225 · Extrication Tools	0.00	5,500.00	-5,500.00	0.0%
5230 · Generator repair	1,140.51	5,000.00	-3,859.49	22.8%
5235 · AIR VAC-Exhaust System (Maint...	0.00	2,000.00	-2,000.00	0.0%
5240 · Fire extinguishers	676.61	1,200.00	-523.39	56.4%
<b>5250 · Misc. supplies &amp; services</b>				
5250.01 · S1	5,428.87			
5250.02 · S2	3,582.10			
5250.03 · S3	2,638.63			
5250 · Misc. supplies & services - Other	0.00	12,000.00	-12,000.00	0.0%
<b>Total 5250 · Misc. supplies &amp; services</b>	11,649.60	12,000.00	-350.40	97.1%

9:29 AM  
07/01/24  
Cash Basis

**Deer Springs Fire**  
**General Fund-Profit & Loss Budget vs. Actual**  
July 2023 through June 2024

	Jul '23 - Jun 24	Budget	\$ Over Budget	% of Budget
5260 · SCBA supplies, repairs	2,541.23	5,000.00	-2,458.77	50.8%
5270 · Pers. Protection, Rep/Repl	0.00	24,000.00	-24,000.00	0.0%
5300 · Vehicle maintenance & repair				
5300-02 · E211-2004 KME 8827	7,495.74			
5300-03 · E13-2006 KME 8013	14,114.38			
5300-06 · B13-2005 KME 1605	1,916.17			
5300-08 · U11-2010 Ford F150 2512	49.47			
5300-09 · B1-2014 Ford F250 9744	4,702.82			
5300-11 · E12-2017 Spartan 1363	20,931.52			
5300-13 · E11-2021 Ferrara 0029	14,590.89			
5300 · Vehicle maintenance & repair - ...	0.00	95,000.00	-95,000.00	0.0%
<b>Total 5300 · Vehicle maintenance &amp; repair</b>	<b>63,800.99</b>	<b>95,000.00</b>	<b>-31,199.01</b>	<b>67.2%</b>
5310 · Fuel and oil	40,327.47	50,000.00	-9,672.53	80.7%
5320 · Radio maintenance & repair	3,818.77	5,000.00	-1,181.23	76.4%
5330 · County 800 MHz fees	7,866.00	9,000.00	-1,134.00	87.4%
5340 · First responder supplies	1,255.63			
5350 · Fire hose replacement	0.00	8,000.00	-8,000.00	0.0%
5360 · Safety Ropes	0.00	2,500.00	-2,500.00	0.0%
5370 · Hydrant maintenance	0.00	600.00	-600.00	0.0%
5420 · DS Fire Safe Council	5,000.00	5,000.00	0.00	100.0%
5425 · Community Education	0.00	1,500.00	-1,500.00	0.0%
5600 · Salaries				
5600-01 · Administrator	89,990.00	90,065.00	-75.00	99.9%
5600-03 · Directors	6,300.00	9,000.00	-2,700.00	70.0%
<b>Total 5600 · Salaries</b>	<b>96,290.00</b>	<b>99,065.00</b>	<b>-2,775.00</b>	<b>97.2%</b>
5610 · Deferred Compensation Plan				
5610-01 · Administrator	2,700.00	2,800.00	-100.00	96.4%
5610 · Deferred Compensation Plan - ...	0.00	0.00	0.00	0.0%
<b>Total 5610 · Deferred Compensation Plan</b>	<b>2,700.00</b>	<b>2,800.00</b>	<b>-100.00</b>	<b>96.4%</b>
5615 · Vacation accrual	0.00	8,256.00	-8,256.00	0.0%
5620 · Medical insurance	11,500.00	11,500.00	0.00	100.0%
5630 · Retiree benefits	12,132.64	20,000.00	-7,867.36	60.7%
5640 · Social Security, Medicare	7,366.19	8,000.00	-633.81	92.1%
5660 · State unemployment taxes	112.00	150.00	-38.00	74.7%
5670 · Workers compensation	2,968.90	3,500.00	-531.10	84.8%
5700 · Administrative expenses				
5700-01 · Meetings, training & travel	265.85	4,000.00	-3,734.15	6.6%
5700-02 · Dues, subscriptions	1,157.00	2,000.00	-843.00	57.9%
5700-03 · Supplies - office	2,426.51	2,500.00	-73.49	97.1%
5700.05 · Tech Improvement	0.00	25,000.00	-25,000.00	0.0%
<b>Total 5700 · Administrative expenses</b>	<b>3,849.36</b>	<b>33,500.00</b>	<b>-29,650.64</b>	<b>11.5%</b>
5720 · Computer Equipment				
5720-01 · Hardware	0.00	4,000.00	-4,000.00	0.0%
5720-02 · Software	838.14	3,000.00	-2,161.86	27.9%
5720-03 · Repair	0.00	1,500.00	-1,500.00	0.0%
<b>Total 5720 · Computer Equipment</b>	<b>838.14</b>	<b>8,500.00</b>	<b>-7,661.86</b>	<b>9.9%</b>
5730 · Office equipment	46.83	2,500.00	-2,453.17	1.9%
5740 · Printing	2,546.78	1,500.00	1,046.78	169.8%

9:29 AM  
07/01/24  
Cash Basis

**Deer Springs Fire**  
**General Fund-Profit & Loss Budget vs. Actual**  
July 2023 through June 2024

	Jul '23 - Jun 24	Budget	\$ Over Budget	% of Budget
<b>5750 · Professional services</b>				
5750-01 · Legal	7,318.50	25,000.00	-17,681.50	29.3%
5750-02 · Accounting	7,500.00	10,000.00	-2,500.00	75.0%
5750-03 · Board of Directors Election	0.00	200.00	-200.00	0.0%
<b>Total 5750 · Professional services</b>	14,818.50	35,200.00	-20,381.50	42.1%
<b>5760 · Fees &amp; permits</b>	1,512.00	1,750.00	-238.00	86.4%
<b>5800 · County assessments</b>				
5800-01 · LAFCO	3,636.26	4,200.00	-563.74	86.6%
5800-02 · Tax collections	36.40	50.00	-13.60	72.8%
5800-03 · Fire suppression	3,267.00	4,000.00	-733.00	81.7%
5800-05 · Standby & availability	4,389.72	5,000.00	-610.28	87.8%
<b>Total 5800 · County assessments</b>	11,329.38	13,250.00	-1,920.62	85.5%
<b>5900 · Miscellaneous</b>	33.00	600.00	-567.00	5.5%
<b>Total Expense</b>	6,230,654.28	6,553,297.00	-322,642.72	95.1%
<b>Net Income</b>	<b>-27,693.24</b>	<b>-210,577.75</b>	<b>182,884.51</b>	<b>13.2%</b>

## Deer Springs Fire

7/1/24 8:52 AM

Register: 1100 · Cash in county treasury

From 01/01/24 through 06/30/24

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/08/24	66	CAL FIRE	5000 · CAL FIRE Agree...	1st. qtr. 23/24 ac...	1,408,188.05	X		3,655,617.37
01/17/24			-split-	Deposit		X	1,638,263.76	5,293,881.13
01/22/24	dep	County of San Diego T...	4000 · Property Taxes	Fish and Game ...		X	14.00	5,293,895.13
01/31/24			4100 · Interest-General F...	Interest		X	11,650.54	5,305,545.67
02/05/24	2567	CAL FIRE	5000 · CAL FIRE Agree...	2nd. qtr. 23/24 a...	1,666,862.46	X		3,638,683.21
02/13/24			-split-	Deposit		X	159,350.89	3,798,034.10
02/26/24	92	Deer Springs Fire	-split-	T0024 transfer f...		X	35,000.00	3,833,034.10
03/08/24	2024-01	County of San Diego T...	1110-01 · Calif Bank & ...		50,000.00	X		3,783,034.10
03/11/24	2575	CAL FIRE	5000 · CAL FIRE Agree...	4th. qtr. 23/24 es...	1,393,808.58	X		2,389,225.52
03/18/24			-split-	Deposit		X	196,737.92	2,585,963.44
03/31/24			4100 · Interest-General F...	Interest		X	23,886.39	2,609,849.83
04/01/24	2580	United Plumbing Heati...	5210 · Building Repair:5...	water leak	3,038.19	X		2,606,811.64
04/01/24	2581	Jakobsen Restoration	5210 · Building Repair:5...	water leak 03/09...	7,052.83	X		2,599,758.81
04/15/24			-split-	Deposit		X	2,046,184.73	4,645,943.54
04/17/24	2588	Ray White Cement	5210 · Building Repair:5...	sta. 1 concrete wa...	2,400.00	X		4,643,543.54
04/24/24	2024-02	County of San Diego T...	1110-01 · Calif Bank & ...		50,000.00	X		4,593,543.54
04/30/24			4100 · Interest-General F...	Interest		X	13,005.13	4,606,548.67
05/02/24	2597	CAL FIRE	5000 · CAL FIRE Agree...	3rd. qtr. actuals ...	1,241,273.59	X		3,365,275.08
05/13/24			-split-	Deposit		X	144,023.05	3,509,298.13
05/30/24	2602	Tague Insurance Agen...	5020 · Insurance	2024-2025 Com...	99,127.90			3,410,170.23
06/17/24			-split-	Deposit			174,375.82	3,584,546.05
06/24/24			1110-01 · Calif Bank & ...	Funds Transfer	50,000.00			3,534,546.05

2:16 PM  
07/01/24  
Cash Basis

**Deer Springs Fire**  
**Capital Fund Profit & Loss Budget vs. Actual**  
July 2023 through June 2024

	Jul '23 - Jun 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4105 · Capital-Interest	489,496.06	212,000.00	277,496.06	230.9%
4200 · San Diego County				
4200-02 · OES Grants-2021	0.00	11,400.00	-11,400.00	0.0%
<b>Total 4200 · San Diego County</b>	<b>0.00</b>	<b>11,400.00</b>	<b>-11,400.00</b>	<b>0.0%</b>
4500 · Other grants				
4500-03 · Neighborhood Reinvest Program	50,000.00	50,000.00	0.00	100.0%
4500.04 · Traffic Safety Grant	972.95	1,376.00	-403.05	70.7%
4500.05 · ARPA	11,457.45	22,000.00	-10,542.55	52.1%
<b>Total 4500 · Other grants</b>	<b>62,430.40</b>	<b>73,376.00</b>	<b>-10,945.60</b>	<b>85.1%</b>
<b>Total Income</b>	<b>551,926.46</b>	<b>296,776.00</b>	<b>255,150.46</b>	<b>186.0%</b>
<b>Gross Profit</b>	<b>551,926.46</b>	<b>296,776.00</b>	<b>255,150.46</b>	<b>186.0%</b>
<b>Expense</b>				
5400 · Grant expenditures				
5400-01 · Matching Funds	0.00	20,000.00	-20,000.00	0.0%
5400-10 · N.Hood Reinvestment Program (BA Compressor)	50,000.00	50,000.00	0.00	100.0%
5400-11 · SHSP Grant 2020-11 BA Bottles	0.00	11,400.00	-11,400.00	0.0%
5400.19 · Furniture Stations-ARPA	12,955.06	22,000.00	-9,044.94	58.9%
5400.20 · ARPA Flooring Station 1 (ARPA)	9,329.43			
<b>Total 5400 · Grant expenditures</b>	<b>72,284.49</b>	<b>103,400.00</b>	<b>-31,115.51</b>	<b>69.9%</b>
5500 · Capital Expenditures				
5500.01 · Apparatus	0.00	911,000.00	-911,000.00	0.0%
5500.04 · Station 1 Upgrades	8,555.57	10,000.00	-1,444.43	85.6%
5500.05 · Station 2 Upgrades	0.00	10,000.00	-10,000.00	0.0%
5500.06 · Station 3 Upgrades	0.00	25,000.00	-25,000.00	0.0%
5500.12 · Station 2 Facility				
5500.1 · Station 2 temporary Location (Green Storage)	132,535.90	0.00	132,535.90	100.0%
5500.2 · EC Constructors	1,127,122.03			
5500.20 · Site Survey	7,500.00			
5500.23 · Unforeseen Site Conditions	3,465.68			
5500.3 · CTE-Geotechnical Services	15,960.00			
5500.4 · Kitchell	106,241.00			
5500.5 · Helix Environmental	17,216.15			
5500.6 · CEQA Consultant	10,134.00			
5500.7 · Legal Council	15,877.00			
5500.8 · General	32,072.24			
5500.9 · Testing & Inspection	7,400.00			
5500.12 · Station 2 Facility - Other	0.00	3,500,000.00	-3,500,000.00	0.0%
<b>Total 5500.12 · Station 2 Facility</b>	<b>1,475,524.00</b>	<b>3,500,000.00</b>	<b>-2,024,476.00</b>	<b>42.2%</b>
5500.15 · Station 1 Concrete	203,198.63	200,000.00	3,198.63	101.6%
5500.16 · Air Compressor System (Air compressor for BA bo...	23,805.21	85,000.00	-61,194.79	28.0%
<b>Total 5500 · Capital Expenditures</b>	<b>1,711,083.41</b>	<b>4,741,000.00</b>	<b>-3,029,916.59</b>	<b>36.1%</b>
<b>Total Expense</b>	<b>1,783,367.90</b>	<b>4,844,400.00</b>	<b>-3,061,032.10</b>	<b>36.8%</b>
<b>Net Income</b>	<b>-1,231,441.44</b>	<b>-4,547,624.00</b>	<b>3,316,182.56</b>	<b>27.1%</b>

## Deer Springs Fire

7/1/24 9:18 AM

Register: 1111 · Capital Fund

From 06/01/24 through 06/30/24

Sorted by: Date, Type, Number/Ref

<u>Date</u>	<u>Number</u>	<u>Payee</u>	<u>Account</u>	<u>Memo</u>	<u>Payment</u>	<u>C</u>	<u>Deposit</u>	<u>Balance</u>
06/04/24	2603	White and Bright, LLP	5500 · Capital Expenditu...	May 2024 CTE/...	1,806.00			16,249,214.31
06/12/24	2604	Greens Global Inc.	5500 · Capital Expenditu...	July 4 units/Hou...	10,175.00			16,239,039.31
06/12/24	2605	Edco Waste & Recycli...	5500 · Capital Expenditu...	dumpsters for sit...	3,465.68			16,235,573.63
06/12/24	2606	E.C.C.	-split-	Station 1 upstairs...	17,885.00			16,217,688.63

## Deer Springs Fire

7/1/24 9:41 AM

Register: 1112 · Mitigation Fund

From 01/01/24 through 06/30/24

Sorted by: Date, Type, Number/Ref

<b>Date</b>	<b>Number</b>	<b>Payee</b>	<b>Account</b>	<b>Memo</b>	<b>Payment</b>	<b>C</b>	<b>Deposit</b>	<b>Balance</b>
01/23/24			4110 · Mitigation-Interest	Interest		X	159.23	77,569.12
01/24/24			4030 · Mitigation Fees	Deposit		X	17,714.21	95,283.33
02/26/24	92	Deer Springs Fire	1100 · Cash in county tr...	T0024	35,000.00	X		60,283.33
03/23/24			4110 · Mitigation-Interest	Interest		X	426.95	60,710.28
04/15/24	dep		4030 · Mitigation Fees	3rd. qtr. 23/24 fe...		X	23,743.71	84,453.99
04/23/24			4110 · Mitigation-Interest	Interest		X	233.65	84,687.64



## San Diego County Fire Prevention Activity Report

### Deer Springs FPD

June 2024



Date	Type	Details	Address	Comment
<b>Plan Review</b>				
06/04/2024	Building	Detached ADU	412 Pasp Del Norte	Resubmittal Required
06/04/2024	Building	TI addition and covered patio	10326 Meadow Glen E Way, Es	1st review - Corrections RESUB.
06/04/2024	Fire Sprinkler	Addition to existing ADU	9679 Larenda Ln, Valley Center,	1st review - Approved. 2024-000009930
06/05/2024	Building	Detached Storage Building	939 Eastmont Pl	First review, resubmittal required.
06/11/2024	Fire Sprinkler	ADU for existing SFD	28815 N Twin Oaks Valley Rd, V	2nd review - Approved. 2024-00000995
06/11/2024	Fire Sprinkler	Detached ADU for existing SFD	26036 Kaywood Terrace, Escon	1st review - Approved. 2024-000009954
06/13/2024	Grading	Grading for SFD	26421 Sky Drive	Approved - Mylars Signed
06/18/2024	Building	SFD w/Att. Garage	9574 Covey Lane	Resubmittal Required
06/18/2024	Fire Sprinkler	Detached steel building for existing SFD	10170 Rancho Roble Rd, Escond	1st review - Approved. 2024-000009979
06/24/2024	Building	MH as SFD	30005 Ridge Creek Rd	Second review, approved
06/25/2024	Building	MH as SFD	8918 Nelson Wy	First review, resubmittal required.
06/25/2024	Grading	Grading for SFD	2235 Panoramic Drive	Approved by Dave - Mylars Signed
				Amount: 12





June 2024  
San Diego County Fire  
Inspection Activity Report



FDID Deer Springs FPD

<b>Row Labels</b>	<b>Count of Completed</b>
<b>Annual</b>	<b>1</b>
Castle Creek Country Club - 8797 Circle R Dr	1
<b>Fire Safety/Site Inspection</b>	<b>1</b>
Belafonte Resort-Vacant - 29850 Circle R Way	1
<b>Grand Total</b>	<b>2</b>

Threats, Hazard, and Mitigations Committee  
Deer Springs Fire Protection District  
July 10, 2024

- The committee is updating the Community Wildfire Protection Plan based on input from the community. The update is expected to be complete in July.
  - Engagement with local subject matter experts will continue during the update
- The committee received notification that the County of San Diego has received a Federal Emergency Management Agency Hazard Mitigation Grant Program grant for the coordination and assistance in the development of the next five-year update to the San Diego County Multi-jurisdictional Hazard Mitigation Plan (MJHMP). This effort includes assistance for the Deer Springs MJHMP Annex.



# County of San Diego

**CLAUDIA G. SILVA**  
COUNTY COUNSEL

OFFICE OF COUNTY COUNSEL  
1600 PACIFIC HIGHWAY, ROOM 355, SAN DIEGO, CA 92101  
(619) 531-4860 Fax (619) 531-6005

June 28, 2024

Donald Leslie  
Deer Springs Fire Protection District  
8709 Circle "R" Drive  
Escondido, CA 92026

RE: New Hourly Rates for County Counsel Attorney and Paralegal Services

Dear Sir or Madam:

This letter is to provide you with notice of the approved changes to our hourly rates for attorney and paralegal services. As you may know, the County Board of Supervisors has a policy which requires our services to be provided at a full cost recovery rate. The County Auditor & Controller has approved our full-cost recovery rate for Fiscal Year 2024-25 as \$286 per hour for attorney services and \$151 per hour for paralegal services, effective July 1, 2024.

Thank you for allowing us to continue to provide you legal services. It is our intent to continue to provide the highest quality legal services possible at reasonable hourly rates.

Very truly yours,

CLAUDIA G. SILVA  
County Counsel

CGS:ied